

**ARLINGTON AREA CRA TRUST
SUBFUND 18E**

REVENUES	FY19 Approved	FY20 Proposed
Property Taxes	755,215	1,316,900
Total Revenues:	<u>755,215</u>	<u>1,316,900</u>
EXPENDITURES	FY19 Approved	FY20 Proposed
Administrative Expenditures		
Professional and Contractual Services	1,000	1,000
Travel	900	900
Local Mileage	0	500
OGC Internal Service	7,516	7,348
Advertising and Promotion	1,000	1,000
Office Supplies	500	500
Employee Training	700	700
Dues, subscriptions	342	342
Supervision Allocation	55,423	70,097
Annual Independent Audit	2,500	2,500
Total Administrative Expenditures:	<u>69,881</u>	<u>84,887</u>
Plan Authorized Expenditures		
Façade Grant Program	0	0
Retail Enhancement Program	0	0
Unallocated Plan Authorized Expenditures	685,334	1,232,013
Total Plan Authorized Expenditures:	<u>685,334</u>	<u>1,232,013</u>
Total Expenditures:	<u>755,215</u>	<u>1,316,900</u>