CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Resolution 2020-0152

Introducer/Sponsor(s): Finance Committee

Date of Introduction: February 25, 2020

Committee(s) of Reference: F, R

Date of Analysis: February 25, 2020

Type of Action: City Council budgetary priorities proposal

Bill Summary: The bill notes the intention of City Council to communicate its budgetary priorities to the Administration so that the suggested areas be considered during the budget building process without the use of one-time reserves.

Background Information: The accompanying document (Exhibit 1) lists the fifteen (15) specific programs that the City Council would like the Administration to consider for funding in the FY 20-21 budget. The total amount of funds requested is \$5,138,000.

Policy Impact Area: City Council FY 20-21 programs/projects; FY 20-21 City Budget

Fiscal Impact: Potential funds of \$5,138,000 for FY 20-21 City Council programs/projects.

Analyst: Baltiero