

1 Introduced by Council Member Carlucci:
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4 **ORDINANCE 2020-418**

5 AN ORDINANCE AMENDING SECTION 106.109 (CAPITAL
6 IMPROVEMENT FUNDING), PART 1 (GENERAL
7 PROVISIONS), CHAPTER 106 (BUDGET AND
8 ACCOUNTING CODE), *ORDINANCE CODE*, TO ESTABLISH
9 A TARGET OF AT LEAST 33% OF THE CAPITAL
10 IMPROVEMENT PLAN BUDGET, AS DEFINED IN
11 122.602(C), BE ALLOCATED FOR CAPITAL
12 IMPROVEMENTS IN THE PRE-CONSOLIDATION CITY
13 BOUNDARY; PROVIDING FOR PRE-CONSOLIDATION CITY
14 BOUNDARY MAP; PROVIDING AN EFFECTIVE DATE.
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16 **BE IT ORDAINED** by the Council of the City of Jacksonville:

17 **Section 1. Amending Section 106.109 (Capital Improvement**
18 **Funding), Part 1 (General Provisions), Chapter 106 (Budget and**
19 **Accounting Code), Ordinance Code.** Section 106.109 (Capital
20 Improvement Funding), Chapter 106 (Budget and Accounting Code),
21 *Ordinance Code*, is hereby amended to read as follows:
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23 **CHAPTER 106. BUDGET AND ACCOUNTING CODE**

24 **PART 1. GENERAL PROVISIONS**

25 * * *

26 **Sec. 106.109. - Capital Improvement Funding.**

27 (a) The City shall have a Capital Improvement Plan that is
28 designed to be financially feasible and provides the funding
29 source and amount of funding for the capital costs of each
30 project, and the funding source and amount of funding for the
31 anticipated post-construction operation costs of each project.
The Capital Improvement Plan shall be filed and approved each

1 fiscal year concurrently with the annual budget.

2 (b) The City Council establishes a target of at least 33% of the
3 Capital Improvement Plan Budget as defined in 122.602(c), to
4 be allocated for Capital Improvements in the Pre-consolidation
5 City boundary. The Capital Improvement Plan Budget target
6 shall be reported each year in a separate section in the
7 Mayor's budget proposal to the City Council.

8 **Section 2. Pre-consolidation City Boundary defined.** The
9 Pre-consolidation City boundary shall be as indicated in the map
10 attached hereto as **Exhibit 1.**

11 **Section 3. Effective Date.** This ordinance shall become
12 effective upon signature by the Mayor or upon becoming effective
13 without the Mayor's signature.

14 Form Approved:

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16 /s/ Margaret M. Sidman

17 Office of General Counsel

18 Legislation prepared by: Margaret M. Sidman

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