

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-507**

5 AN ORDINANCE ADOPTING THE FISCAL YEARS 2025-2029
6 INCLUSIVE INFORMATION TECHNOLOGY (IT) SYSTEM
7 DEVELOPMENT PROGRAM, PURSUANT TO SECTION
8 106.207, *ORDINANCE CODE*; PROVIDING FOR
9 DECLARATION OF INTENT TO REIMBURSE; PROVIDING
10 FOR RECONCILIATION OF SCHEDULES, TEXT,
11 CODIFICATION, JOURNAL ENTRIES; PROVIDING AN
12 EFFECTIVE DATE.

13
14 **WHEREAS**, the Technology Solutions Department has identified
15 specific information technology programs that will transform the way
16 City Departments and citizens interact with each other to work more
17 efficiently; and

18 **WHEREAS**, over the next five years these programs will improve
19 the quality of interaction for the citizens with the government by
20 allowing citizens to have access to City Hall and City Departments
21 electronically, instead of requiring citizens to physically come to
22 City Departments; and

23 **WHEREAS**, these programs will refresh aging and obsolete
24 Infrastructure (Network, UPS, Servers), improve efficiency in
25 government (automating processes and paper) and reduce 300+ systems
26 to a more reasonable set of applications; and

27 **WHEREAS**, these programs will be funded annually in the budget
28 over the next five years; and

29 **WHEREAS**, the cost of these programs is in excess of
30 \$55,000,000; and

31 **WHEREAS**, planning for large expenses and identifying sources

1 of funds for same is a multi-year process; now therefore

2 **BE IT ORDAINED** by the Council of the City of Jacksonville:

3 **Section 1. Fiscal Years 2025-2029 IT System Development**
4 **Projects Adopted.** Pursuant to Section 106.207, *Ordinance Code*, the
5 major technology initiatives projects for fiscal years 2025-2029 (the
6 "IT Projects"), including the schedule attached hereto as **Exhibit 1**,
7 are hereby adopted for the City for the 2024-2025 fiscal year. There
8 shall be included in the annual budgets of the City sufficient
9 appropriations to implement the first year of these IT Projects, with
10 the intent to implement in the ensuing years funding for all
11 enterprise solutions as detailed in **Exhibit 1**.

12 **Section 2. Declaration of Intent to Reimburse.** The City of
13 Jacksonville expects to incur expenses for which the City will advance
14 internal funds in order to fund the construction, acquisition,
15 improvement, and equipping of certain capital improvements more
16 specifically described in **Exhibit 2** (the "2025 Projects"). The City
17 intends to reimburse itself for all or a portion of such expenses
18 from the proceeds of debt to be incurred by the City. The City of
19 Jacksonville hereby declares its official intent to reimburse itself
20 from the proceeds of debt to be incurred by the City for expenses
21 incurred with respect to the 2025 Projects subsequent to the date of
22 this Ordinance.

23 This Ordinance is intended as a declaration of official intent
24 under Treasury Regulation Section 1.150-2. The debt to be issued to
25 finance the 2025 Projects is expected not to exceed an aggregate
26 principal amount of \$7,985,217 net project funds. The Mayor, the
27 Corporation Secretary, the Chief Financial Officer, the General
28 Counsel, and such other officers and employees of the City as may be
29 designated by the Mayor are authorized and empowered, collectively
30 and individually, to take all action and steps and to execute all
31 instruments, documents and contracts on behalf of the City that are

1 necessary to carry out the purposes of this Ordinance.

2 **Section 3. Reconciliation of Schedules, Text,**
3 **Codification, Journal Entries, Etc.** The Office of General Counsel
4 and the Council Auditor's Office are authorized to make all changes
5 to titles, tables of content, Ordinance Code provisions, journal
6 entries, schedules, and attachments, including editorial and text
7 changes consistent with the changes set forth herein to effectuate
8 the Council's action.

9 **Section 4. Effective Date.** This Ordinance shall become
10 effective upon signature by the Mayor or upon becoming effective
11 without the Mayor's signature.

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13 Form Approved:

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15 /s/ Mary E. Staffopoulos

16 Office of General Counsel

17 Legislation Prepared By: Mary E. Staffopoulos

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