

## **BUSINESS IMPACT ESTIMATE**

Pursuant to Section 166.041(4), Florida Statutes, the City is required to prepare a Business Impact Estimate for Ordinances that are NOT exempt from this requirement. A list of Ordinance exemptions are provided below. Please check all exemption boxes that apply to this Ordinance. If an exemption is applicable, a Business Impact Estimate IS NOT required.

- ☒ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☒ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☒ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
  - a. Development orders and development permits, as those terms are defined in Section 163.3164, Florida Statutes, and development agreements, as authorized by the Florida Local Government Development Agreement Act under Sections 163.3220-163.3243, Florida Statutes;
  - b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the municipality;
  - c. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
  - d. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
  - e. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If none of the boxes above are checked, then a Business Impact Estimate IS REQUIRED to be completed.

# **Business Impact Estimate**

***This form must be posted on the City of Jacksonville's website by the time notice of the proposed ordinance is published.***

## **ORDINANCE 2025-504**

AN ORDINANCE ESTABLISHING THE CITY OF JACKSONVILLE'S 2025-2026 FISCAL YEAR CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A TABLE OF CONTENTS; APPROPRIATING FUNDS AND ADOPTING BUDGETS FOR THE 2025-2026 FISCAL YEAR FOR THE CITY OF JACKSONVILLE; PROVIDING FOR CERTAIN CITY GRANTS TO NON-GOVERNMENTAL ORGANIZATIONS PURSUANT TO CHAPTER 118, ORDINANCE CODE; ESTABLISHING CAPITAL OUTLAYS; ESTABLISHING CARRYOVERS; PROVIDING FOR FEDERAL PUBLIC SERVICE GRANTS; PROVIDING FOR STATE AND FEDERAL GRANT PROGRAMS; PROVIDING FOR GENERAL FUND/GSD FUNDING FOR SALARIES AND BENEFITS; ESTABLISHING THE EMPLOYEE CAP; PROVIDING POSITION ALLOCATIONS AND TEMPORARY HOURS; ESTABLISHING THE CAPITAL IMPROVEMENT PLAN BUDGET FOR THE 2025-2026 FISCAL YEAR; PROVIDING FOR THE ALL YEARS BUDGET CITY DEBT MANAGEMENT FUND; PROVIDING THE SEPTIC TANK FAILURE SCHEDULE PURSUANT TO CHAPTER 751 (WASTEWATER SYSTEM IMPROVEMENT PROGRAM), ORDINANCE CODE; ESTABLISHING THE IT SYSTEM DEVELOPMENT PROGRAM BUDGET; PROVIDING FOR DECLARATION OF INTENT TO REIMBURSE; PROVIDING GENERAL EXECUTION AUTHORITY; APPROPRIATING FUNDS AND ADOPTING BUDGETS FOR THE 2025-2026 FISCAL YEAR FOR JEA, THE JACKSONVILLE AVIATION AUTHORITY, THE JACKSONVILLE PORT AUTHORITY, THE POLICE AND FIRE PENSION FUND, THE JACKSONVILLE HOUSING FINANCE AUTHORITY, AND THE DOWNTOWN VISION BUSINESS IMPROVEMENT DISTRICT; PROVIDING FOR APPROVAL OF NON-AD VALOREM ASSESSMENT ROLL AS THE ANNUAL RATE ORDINANCE FOR THE DOWNTOWN VISION BUSINESS IMPROVEMENT DISTRICT AND AN ANNUAL HEARING BEFORE THE CITY COUNCIL FINANCE COMMITTEE; ESTABLISHING BUDGET RESTRICTIONS; PROVIDING FOR CAPITAL PROJECTS; PROVIDING FOR AUTO ALLOWANCE RESTRICTIONS; PROVIDING FOR PENSION CONTRIBUTIONS; PROVIDING FOR APPROVAL OF NON-AD VALOREM ASSESSMENT FOR STORMWATER MANAGEMENT AND AN ANNUAL HEARING BEFORE CITY COUNCIL;

PROVIDING FOR WAIVER OF ORDINANCE 2000-1079-E, AS AMENDED BY ORDINANCE 2001-795-E, AND RELATED EXHIBITS, TO ALLOW FUNDS RECEIVED FOR CERTAIN LOAN REPAYMENTS OF VCP-LYNCH, LTD. TO BE DEPOSITED INTO THE NORTHEAST TAX INCREMENT DISTRICT – USD1C, FUND 10801; PROVIDING FOR WAIVER OF SECTION 715.208 (ANNUAL ADOPTION PROCEDURES), ORDINANCE CODE, AS TO THE REQUIREMENT OF A PRELIMINARY RATE ORDINANCE; PROVIDING FOR PUBLIC WORKS CHARGE BACK LIMITATIONS; ESTABLISHING A MUNICIPAL PURPOSE IN COMPLIANCE WITH SECTION 106.203(B), ORDINANCE CODE, REGARDING FOOD AND BEVERAGE PURCHASING; PROVIDING FOR LIMITS ON PAYMENTS TO JACKSONVILLE AREA LEGAL AID; PROVIDING FOR EXPENDITURES OF STORMWATER FEE FOR TIME, EQUIPMENT, MATERIAL AND PERSONNEL; PROVIDING FOR PAYMENT BY THE CITY OF JACKSONVILLE TO SHANDS JACKSONVILLE IN THE AMOUNT NOT-TO-EXCEED \$56,000,000 FOR INDIGENT CARE FOR FISCAL YEAR 2025-2026; PROVIDING FOR TRANSMITTAL OF COMMUNITY REDEVELOPMENT AREA BOARD RESOLUTIONS TO THE CHIEF ADMINISTRATIVE OFFICER FOR THE CITY; PROVIDING FOR A FISCAL YEAR 2025-2026 RECAPTURE REVIEW FOR CONTRIBUTIONS TO FUNDS WITH NEGATIVE CASH BALANCES; PROVIDING FOR USE OF EMERGENCY FUNDS FROM PUBLIC BUILDINGS; APPROVING AGREEMENTS BETWEEN THE CITY OF JACKSONVILLE OFFICE OF GENERAL COUNSEL AND CONFLICT COUNSEL FOR THE JACKSONVILLE SHERIFF'S OFFICE; AUTHORIZING AN AMENDMENT TO THE FLORIDA THEATRE PERFORMING ARTS CENTER, INC. AGREEMENT; AUTHORIZING AN AMENDMENT TO THE JACKSONVILLE BASEBALL, LLC, PUBLIC INFRASTRUCTURE CAPITAL IMPROVEMENTS COSTS DISBURSEMENT AGREEMENT; PROVIDING A LIST OF VETERANS MEMORIAL ARENA TRUST FUND RECIPIENTS;

PROVIDING \$250,000 TO UNITED WAY OF NORTHEAST FLORIDA, INC. FOR THE 2-1-1 PROGRAM, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$500,000 TO GATEWAY COMMUNITY SERVICES, INC. AND UP TO SIX EMERGENCY DEPARTMENTS, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE JACKSONVILLE FIRE AND RESCUE DEPARTMENT AND THE CHIEF FINANCIAL OFFICER TO OVERSEE THE PROJECT; PROVIDING \$400,000 TO I.M. SULZBACHER CENTER FOR THE HOMELESS, INC. FOR THE URBAN REST STOP PROGRAM, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$200,000 TO VOLUNTEERS IN MEDICINE JACKSONVILLE, INC. FOR THE WEST JACKSONVILLE CLINIC, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$200,000 TO UNITED WAY OF NORTHEAST FLORIDA, INC. FOR THE 9-8-8 SUICIDE AND CRISIS LIFELINE PROGRAM, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT;

PROVIDING \$447,500 TO I.M. SULZBACHER CENTER FOR THE HOMELESS, INC. FOR THE MENTAL HEALTH OFFENDER PROGRAM, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$500,000 TO JACKSONVILLE SYMPHONY ASSOCIATION, INC. FOR OPERATIONAL EXPENSES, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, WAIVING CONFLICTING PROVISION OF SECTION 118.602 (RESPONSIBILITY), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$399,989 TO GATEWAY COMMUNITY SERVICES, INC. FOR THE ALCOHOL TRUST DETOXIFICATION AND STABILIZATION PROGRAM, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$500,000 TO UNITED WAY OF NORTHEAST FLORIDA, INC. FOR THE EVICTION DIVERSION PROGRAM, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$237,300 TO UNITED WAY OF NORTHEAST FLORIDA, INC. FOR THE STATE OF JAX INITIATIVE, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT;

PROVIDING \$250,000 TO CATHEDRAL ARTS PROJECT, INC. FOR THE BRAVE HEARTS: SUPPORTING MILITARY STUDENTS AND FAMILIES THROUGH ARTS EDUCATION PROGRAM, AUTHORIZING DIRECT CONTRACTING, WAIVING CERTAIN REQUIREMENTS OF SECTION 77.111 (CONTRACTS; CONTRACT ADMINISTRATION; CARRYOVER), ORDINANCE CODE, AND DESIGNATING THE KIDS HOPE ALLIANCE TO OVERSEE THE PROJECT; PROVIDING \$700,000 TO THE UNIVERSITY OF NORTH FLORIDA/FLORIDA INSTITUTE OF EDUCATION FOR THE JAX STRENGTHENING OPPORTUNITIES TO ACHIEVE READING SUCCESS PROGRAM, AUTHORIZING DIRECT CONTRACTING, WAIVING CERTAIN REQUIREMENTS OF SECTION 77.111 (CONTRACTS; CONTRACT ADMINISTRATION; CARRYOVER), ORDINANCE CODE, AND DESIGNATING THE KIDS HOPE ALLIANCE TO OVERSEE THE PROJECT; PROVIDING \$350,000 TO FAMILY SUPPORT SERVICES OF NORTH FLORIDA, INC. FOR THE CENTER OF HOPE KENNEDY COMMUNITY CENTER PROGRAM, AUTHORIZING DIRECT CONTRACTING, WAIVING CERTAIN REQUIREMENTS OF SECTION 77.111 (CONTRACTS; CONTRACT ADMINISTRATION; CARRYOVER), ORDINANCE CODE, AND DESIGNATING THE KIDS HOPE ALLIANCE TO OVERSEE THE PROJECT; PROVIDING \$240,000 TO NLP LOGIX, LLC FOR THE NEEDS ASSESSMENT/GAPS ANALYSIS PROJECT, AUTHORIZING DIRECT CONTRACTING, WAIVING CERTAIN REQUIREMENTS OF SECTION 77.111 (CONTRACTS; CONTRACT ADMINISTRATION; CARRYOVER), ORDINANCE CODE, AND DESIGNATING THE DIRECTOR OF COMMUNITY INITIATIVES TO OVERSEE THE PROJECT; PROVIDING \$300,000 TO MANAGED ACCESS TO CHILD HEALTH, INC. FOR THE HOPE COURT PROGRAM, AUTHORIZING DIRECT CONTRACTING, WAIVING CERTAIN REQUIREMENTS OF SECTION 77.111 (CONTRACTS; CONTRACT ADMINISTRATION; CARRYOVER), ORDINANCE CODE, AND DESIGNATING THE KIDS HOPE ALLIANCE TO OVERSEE THE PROJECT; PROVIDING \$310,000 TO YOUTH CRISIS CENTER, INC. FOR THE RESIDENTIAL CRISIS CENTER/TOUCHSTONE VILLAGE TRANSITIONAL LIVING AND HOUSE OF HOPE EMERGENCY SHELTER PROGRAM, AUTHORIZING DIRECT CONTRACTING, WAIVING CERTAIN REQUIREMENTS OF SECTION 77.111 (CONTRACTS; CONTRACT ADMINISTRATION; CARRYOVER), ORDINANCE CODE, AND DESIGNATING THE KIDS HOPE ALLIANCE TO OVERSEE THE PROJECT.

PROVIDING \$3,500,000 TO FLORIDA STATE COLLEGE AT JACKSONVILLE FOR THE FIRE ACADEMY OF THE SOUTH BURN BUILDING PROJECT, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 110.112 (ADVANCE OF CITY FUNDS; PROHIBITION AGAINST), ORDINANCE CODE, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, WAIVING SUBSECTION 118.201(F)(7) (RELEASE OF APPROPRIATIONS), ORDINANCE CODE, AND DESIGNATING THE JACKSONVILLE FIRE AND RESCUE DEPARTMENT TO OVERSEE THE PROJECT; PROVIDING \$752,000 TO WE CARE JACKSONVILLE, INC. FOR THE JAXCARECONNECT PROGRAM (DUVAL COUNTY SAFETY NET COLLABORATION), AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, WAIVING THE CONFLICTING PROVISIONS OF SECTION 118.805 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE GRANTS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$166,666.66 TO AGAPE COMMUNITY HEALTH CENTER, INC. FOR THE INTERPRETATIVE SERVICES PROGRAM (DUVAL COUNTY SAFETY NET COLLABORATION), AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, WAIVING THE CONFLICTING PROVISIONS OF SECTION 118.805 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE GRANTS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$166,666.67 TO WESTJAX OUTREACH, INC. D/B/A COMMUNITY HEALTH OUTREACH, INC. FOR THE DUVAL COUNTY SAFETY NET COLLABORATION PROGRAM (JAXCARECONNECT), AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, WAIVING THE CONFLICTING PROVISIONS OF SECTION 118.805 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE GRANTS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT.

PROVIDING \$166,666.66 TO MUSLIM AMERICAN SOCIAL SERVICES, INC. FOR THE MASS UNIFIED HEALTH SERVICES PROGRAM (DUVAL COUNTY SAFETY NET COLLABORATION), AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, WAIVING THE CONFLICTING PROVISIONS OF SECTION 118.805 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE GRANTS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$166,666.66 TO MISSION HOUSE, INC. FOR THE MISSION HOUSE CLINIC PROGRAM (DUVAL COUNTY SAFETY NET COLLABORATION), AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, WAIVING THE CONFLICTING PROVISIONS OF SECTION 118.805 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE GRANTS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$166,223.52 TO I.M. SULZBACHER CENTER FOR THE HOMELESS, INC. FOR THE DUVAL COUNTY SAFETY NET COLLABORATION PROGRAM, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, WAIVING THE CONFLICTING PROVISIONS OF SECTION 118.805 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE GRANTS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$166,666.66 TO VOLUNTEERS IN MEDICINE JACKSONVILLE, INC. FOR THE DUVAL COUNTY SAFETY NET COLLABORATION PROGRAM (JAXCARECONNECT), AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, WAIVING THE CONFLICTING PROVISIONS OF SECTION 118.805 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE GRANTS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT;

PROVIDING \$215,000 TO ANGEL KIDS FOUNDATION, INC. FOR THE CHILDREN'S INITIATIVE PROGRAM, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$500,000 TO JACKSONVILLE AREA LEGAL AID, INC. IN ADDITION TO DISBURSEMENT OF FUNDS PURSUANT TO THE LEGAL MANDATES IN SECTION 29.008(3)(A) AND SECTION 939.185(1)(A), FLORIDA STATUTES, AND SECTION 634.102(C)(2), ORDINANCE CODE, APPROVAL AND AUTHORIZATION TO EXECUTE AGREEMENT, WAIVING CONFLICTING PROVISIONS OF SECTION 118.805 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE GRANTS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$500,000 TO THE MUSEUM OF CONTEMPORARY ART JACKSONVILLE FOR THE SCULPTURE ACQUISITION (JACKSONVILLE STACKED STARS BY FRANK STELLA) PROJECT, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING \$100,000 TO L MARKS, LLC FOR THE JAX HUB PROGRAM (GLOBAL CENTER FOR FINANCIAL INNOVATION IN JACKSONVILLE), AUTHORIZING DIRECT CONTRACTING, WAIVING SUBSECTION 118.201(F)(7) (RELEASE OF APPROPRIATIONS), ORDINANCE CODE, AND DESIGNATING THE OFFICE OF ECONOMIC DEVELOPMENT TO OVERSEE THE PROJECT; PROVIDING \$1,000,000 TO JACKSONVILLE URBAN LEAGUE, INC. FOR THE COMMUNITY AND VETERANS EMPOWERMENT CENTER CONSTRUCTION PROJECT, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE PUBLIC WORKS DEPARTMENT TO OVERSEE THE PROJECT;

PROVIDING \$8,700,000 TO EDWARD WATERS UNIVERSITY, INC. FOR THE LIVING, LEARNING AND COMMUNITY CENTER PROJECT, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE PUBLIC WORKS DEPARTMENT TO OVERSEE THE PROJECT; PROVIDING \$300,000 TO IN THE WORD INTERNATIONAL, INC. FOR THE OUTEAST COMMUNITY CENTER PROJECT, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 110.112 (ADVANCE OF CITY FUNDS; PROHIBITION AGAINST), ORDINANCE CODE, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, WAIVING SUBSECTION 118.201(F)(7) (RELEASE OF APPROPRIATIONS), ORDINANCE CODE, AND DESIGNATING THE PUBLIC WORKS DEPARTMENT TO OVERSEE THE PROJECT; PROVIDING \$200,000 TO THE JACKSONVILLE HISTORICAL SOCIETY, INC. FOR THE OLD ST. LUKE'S HOSPITAL RESTORATION PROJECT, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE PUBLIC WORKS DEPARTMENT TO OVERSEE THE PROJECT; PROVIDING \$121,724 TO AGAPE COMMUNITY HEALTH CENTER, INC. FOR INTEGRATED AND ACCESSIBLE PRIMARY AND BEHAVIORAL (CHARITY) HEALTH CARE SERVICES, AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE CODE, AND DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE PROJECT; PROVIDING UP TO \$591,738 TO I.M. SULZBACHER CENTER FOR THE HOMELESS, INC. FOR CHARITY CARE HEALTH SERVICES, AUTHORIZING EXECUTION OF A LETTER OF AGREEMENT WITH THE STATE OF FLORIDA AGENCY FOR HEALTH CARE ADMINISTRATION ("AHCA") AND A FUNDING AGREEMENT BETWEEN THE CITY AND I.M. SULZBACHER CENTER FOR THE HOMELESS, INC. ("SULZBACHER"), ALLOWING UP TO \$591,738 OF CITY FUNDS TO BE REMITTED TO AHCA FOR SULZBACHER PROGRAMS, AND DESIGNATING THE SOCIAL SERVICES DIVISION TO OVERSEE THE PROJECT.

PROVIDING UP TO \$2,228,632 TO MENTAL HEALTH RESOURCE CENTER, INC. FOR MENTAL HEALTH RESOURCE CENTER, INC. PROGRAMS, AUTHORIZING EXECUTION OF A LETTER OF AGREEMENT WITH THE STATE OF FLORIDA AGENCY FOR HEALTH CARE ADMINISTRATION ("AHCA") AND A FUNDING AGREEMENT BETWEEN THE CITY AND MENTAL HEALTH RESOURCE CENTER ("MHRC"), ALLOWING UP TO \$2,228,632 OF CITY FUNDS TO BE REMITTED TO AHCA FOR MHRC PROGRAMS, AND DESIGNATING THE SOCIAL SERVICES DIVISION TO OVERSEE THE PROJECT; APPROVAL AND AUTHORIZATION TO EXECUTE A PUBLIC EMERGENCY MEDICAL TRANSPORTATION LETTER OF AGREEMENT WITH THE STATE OF FLORIDA AGENCY FOR HEALTH CARE ADMINISTRATION ("AHCA") FOR THE SUPPLEMENTAL PAYMENT PROGRAM FOR MEDICAID MANAGED CARE PATIENTS; APPROPRIATING FUNDS AND ADOPTING BUDGETS FOR THE 2025-2026 FISCAL YEAR FOR THE COMMUNITY REDEVELOPMENT AGENCY BUDGETS (RENEW ARLINGTON, KINGSOUTEL CROSSING, AND DIA COMMUNITY REDEVELOPMENT AGENCIES); APPROPRIATING FUNDS AND ADOPTING THE BUDGET FOR THE 2025-2026 FISCAL YEAR FOR THE TOURIST DEVELOPMENT COUNCIL; INCORPORATING SCHEDULES; PROVIDING FOR SEVERABILITY; PROVIDING FOR RECONCILIATION OF SCHEDULES, TEXT, CODIFICATION, JOURNAL ENTRIES, ETC.; PROVIDING AN EFFECTIVE DATE.

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals, and welfare): N/A

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Jacksonville, if any:

- (a) An estimate of direct compliance costs that businesses may reasonably incur;
- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (c) An estimate of the City of Jacksonville's regulatory costs, including estimated revenues from any new charges or fees to cover such costs. N/A

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance: N/A

4. Additional information the governing body deems useful (if any): None