Introduced by the Council President at the request of the Mayor:

ORDINANCE 2024-170

AN ORDINANCE APPROPRIATING \$10,000,000.00 FROM PROJECT CONTINGENCY TO ENGINEERING AND DESIGN FOR COSTS ASSOCIATED WITH MAJOR RENOVATIONS AT THE MUNICIPAL STADIUM (THE "PROJECT"), AND TO CORRECT VARIOUS ACCOUNT STRINGS AND UPDATE PROJECT INFORMATION, AS INITIATED BY B.T. 24-063; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING AN EFFECTIVE DATE.

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BE IT ORDAINED by the Council of the City of Jacksonville: Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

21 (B.T. 24-063, attached hereto as **Exhibit 1** and incorporated herein 22 by this reference)

23	(a)	Appropriated from:		
24		See B.T. 24-063	\$10,000,000.00	
25	(b)	Appropriated to:		
26		See B.T. 24-063	\$10,000,000.00	
27	(C)	Explanation of Appropriation:		

The funding above represents an appropriation of \$10,000,000.00 from Project Contingency to Engineering and Design for costs associated with major renovations at the Municipal Stadium, and to correct various account strings and update project information. This legislation does not change the total funding of \$20,000,000.00 for the Project included in Ordinance 2023-504-E.

Section 2. **Purpose.** The purpose of the appropriation in 4 5 Section 1 is to fund the costs associated with the renovations at the Municipal Stadium and to correct various account strings and update 6 7 project information.

Section 3. Capital Improvement Plan Amendment. Ordinance 8 9 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan 10 (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect the appropriation of funds to the Project, 11 as more fully described in the Project Information Sheets attached 12 hereto as **Exhibit 2**, and incorporated herein by this reference. 13 The City Council finds that the deferral of this amendment of the CIP 14 until the next annual budget and CIP review will be detrimental to 15 the best interests of the community because such deferral will 16 17 unnecessarily delay the commencement and completion of the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of 18 this Ordinance requires the affirmative vote of two-thirds of the 19 20 City Council members present at the meeting because of the CIP 21 amendment set forth in this section. This Ordinance shall constitute 22 an amendment to Ordinance 2023-505-E. In all other respects, the 23 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E 24 shall remain unchanged and continue in full force and effect.

Effective Date. This Ordinance shall become 25 Section 4. 26 effective upon signature by the Mayor or upon becoming effective 27 without the Mayor's signature.

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2	Form Approved:
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4	/s/ Harry M. Wilson, IV
5	Office of General Counsel
6	Legislation prepared by: Harry M. Wilson, IV
7	GC-#1613819-v1-Leg_2024Stadium_Renovations_(BT24-063).docx