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Health and Safety Committee:

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See B.T. 23-109

(b) Appropriated to:

ORDINANCE 2023-493-E

Introduced by the Council President at the request of the Mayor and

Co-Sponsored by Council Members Clark-Murray, Peluso, Pittman and

Carrico and amended by the Neighborhoods, Community Services, Public

AN ORDINANCE APPROPRIATING \$350,000.00 (\$280,000.00 IN GRANT FUNDS FROM THE UNITED STATES DEPARTMENT OF TRANSPORTATION, FEDERAL HIGHWAY ADMINISTRATION, AND A \$70,000.00 MATCH FROM THE CITY FROM GENERAL FUND OPERATING FUND BALANCE) FOR THE SAFE STREETS AND ROADS FOR ALL GRANT PROJECT, AS INITIATED BY B.T. 23-109; PURPOSE OF APPROPRIATION; AUTHORIZING PART-TIME HOURS, AS INITIATED BY R.C. 23-162; PROVIDING FOR CITY OVERSIGHT BY THE PLANNING AND DEVELOPMENT DEPARTMENT; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there is hereby appropriated the indicated sum from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 23-109, attached hereto as **Exhibit 1**, and incorporated herein by this reference):
 - (a) Appropriated from: See B.T. 23-109 \$350,000.00
 - \$350,000.00

(c) Explanation of Appropriation:

The funding above comprises \$50,000.00 in grant funds (the "Grant") from the United States Department Of Transportation, Federal Highway Administration, and an additional appropriation of \$70,000.00 from General Fund Operating Fund Balance for the City match, for the Safe Streets & Roads for All Project (the "Project"). The Grant period commences June 2023 and ends February 2025.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide grant funding for the Safe Streets and Roads for All Project which will develop an equitable and performance based Vision Zero Action Plan. The goal is to eliminate all roadway fatalities and serious injuries by 2030, including recommended policies and actionable items to be adopted by City leadership within one (1) year of completion of the Vision Zero Action Plan.

A copy of the Grant Award and Grant Agreement is attached hereto as **Revised Exhibit 2** labeled as "Revised Exhibit 2, Rev Agmt, September 5, 2023 - NCSPHS" and incorporated herein by this reference.

Section 3. Approval of Part-Time Hours. There is hereby approved part-time hours more fully described in R.C. 23-162, attached hereto as Exhibit 3 and incorporated herein by this reference.

Section 4. Oversight Department. The Planning and Development Department shall oversee administration of the Grant and shall provide oversight of the Program and part-time hours described herein.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

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/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation prepared by: Lawsikia J. Hodges

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