

**Florida Recovery Schools
City Grant Proposal Term Sheet**

Grant Recipient: New Hope Education and Addiction Services Inc., a Florida Nonprofit Corporation (“Recipient”)

Program Name: Florida Recovery Schools (“Program”)

City Funding Request: \$100,000 (“City Funds”)

Fiscal Year: Fiscal Year 2020 - 2021

City Contract Term: October 1, 2020 - September 30, 2021

Any substantial change will require Council approval.

Program Background:

Addiction is the most pervasive, most debilitating, and fastest growing health problem faced by high school students. Even more disturbing, adolescents who suffer from substance use disorders and do not receive treatment and recovery support are at major risk of experiencing long-term addiction as adults. For those who make a commitment to pursuing a path of sobriety, the most convenient option, returning to the school where drugs and or alcohol were available, is not the best option.

Using an evidence-based substance use recovery support protocol, Florida Recovery Schools (FRS) currently serves up to 50 students per year, over 50% of who will achieve long term sobriety. Comparing FRS average per student cost for a course of care (\$6,907) to SAMHSA’s estimated annual cost of addiction (25,000 per year per teen with a substance use disorder) makes it clear that FRS offers a cost effective chance at a lifetime of sobriety for teens.

According to the 2017 CDC's Youth Risk Behavior Survey (YRBS), there are more than 31,000 Duval County Public School (DCPS) high school students likely to have been offered sold or given an illegal drug by someone on school property (27.4%) than other students in the State of Florida (17%) with certain local CDC defined health zones ranked higher.

Florida Recovery Schools, the only recovery high school in the southeast, is currently receiving 62% of their referrals from the Florida Department of Juvenile Justice (DJJ) and an additional 31% from DCPS. Many of the students have not received SUD treatment, yet the unique private public partnership between FRS and DCPS is a proven prototype that aligns development of a drug free lifestyle with academic advancement and effective social interactions. It works. Nearly 4 years since its launch in the CDC's highest substance use health zone, FRS has proven results.

Payment Terms:

We ask that you continue your critical support of our program with a grant of \$100,000 for the 2020-2021 budget year. These funds will be used to assist in the compensation requirements for our executive director, who works directly with our students.

Additional Grant Requirements and Restrictions: City funds for the Program shall be subject to Parts 1 through 5 of Chapter 118, Jacksonville Municipal Code. Recipient shall use the City funds for the Program in accordance with this City Council approved City Grant Proposal Term Sheet (“term sheet”) and the City Council approved Program budget. The Grants Administrator may amend this term sheet and the approved Program budget consistent with the Program needs, provided that any substantial change to this term sheet or the approved Program budget will require further Council approval.