

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight
N/A
Council District(s)
N/A
Reversion of Funds:
(if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future
N/A
Section of Code Being Waived (if applicable):
N/A
Justification for Waiver
N/A

(10)
11-10-2025

Justification for / Description of Transfer:
To appropriate \$204,000, with no local match, from the Florida Department of Law Enforcement to fund two positions, part time hours, and related travel and training expenses for the Florida Fusion Center Network Position Support FY25-26 grant. The positions will serve as domestic security analysts for the Northeast Fusion Center (NEFFC). The grant period is 07/01/2025-06/30/2026. Related RC# RC26-027
Net Amount Appropriated and/or Transferred: \$204,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member:
Requesting Council Member:
Prepared By:
CM's District:
CM's District:
Ordinance:

OFFICE OF THE MAYOR
☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE
Date Rec'd. 9/29/25 Date Fwd. 10-29-25
Department Head
Mayor's Office
Accounting Division
Budget Division
Date of Action By Mayor: 10-27-25
Division Chief: William J. Clement
Prepared By: Denise Samra
Initiated / Requested By (if other than Department):
Approved: Donna Duggan
Date Initiated: 9/29/25
Phone Number: (604) 630-7375
TD / BT Number: BT26-014

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE
DATE: NOV 10 2025

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Jacksonville Sheriff's Office Grants	PSBU Grants / Florida Fusion Center Network Position Support FY25-26	Reimbursement From FDLE	\$204,000.00	11407	551102	342152	011234	00000000	00000	00000000
Total:				\$204,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Jacksonville Sheriff's Office Grants	PSBU Grants / Florida Fusion Center Network Position Support FY25-26	Permanent and Probationary Salaries	\$80,259.95	11407	551102	512010	011234	00000000	00000	00000000
EXP	Jacksonville Sheriff's Office Grants	PSBU Grants / Florida Fusion Center Network Position Support FY25-26	Salaries Part Time	\$65,000.00	11407	551102	513060	011234	00000000	00000	00000000
EXP	Jacksonville Sheriff's Office Grants	PSBU Grants / Florida Fusion Center Network Position Support FY25-26	Medicare Tax	\$1,163.77	11407	551102	521020	011234	00000000	00000	00000000
EXP	Jacksonville Sheriff's Office Grants	PSBU Grants / Florida Fusion Center Network Position Support FY25-26	GEPP Defined Contribution DC-ER	\$20,064.99	11407	551102	522130	011234	00000000	00000	00000000
EXP	Jacksonville Sheriff's Office Grants	PSBU Grants / Florida Fusion Center Network Position Support FY25-26	Group Dental Plan	\$689.76	11407	551102	523010	011234	00000000	00000	00000000
EXP	Jacksonville Sheriff's Office Grants	PSBU Grants / Florida Fusion Center Network Position Support FY25-26	Group Life Insurance	\$128.41	11407	551102	523030	011234	00000000	00000	00000000
EXP	Jacksonville Sheriff's Office Grants	PSBU Grants / Florida Fusion Center Network Position Support FY25-26	Group Hospitalization Insurance	\$27,693.12	11407	551102	523040	011234	00000000	00000	00000000
EXP	Jacksonville Sheriff's Office Grants	PSBU Grants / Florida Fusion Center Network Position Support FY25-26	Travel Expense	\$9,000.00	11407	551102	540020	011234	00000000	00000	00000000
Total:				\$204,000.00							