

**Project Title:** Traffic Signalization - Countywide **Council District(s):** CW  
**Project Location:** Countywide **Project Number:** 009019  
**Department:** Public Works **Program Area:** Roads / Infrastructure / Transportation  
**Ordinance No.:** BT 23-040 **Useful Life:** \_\_\_\_\_  
**Project Completion Date:** \_\_\_\_\_

**Project Description:**

The purpose of this project is to provide funding for signalization of intersections. When the Traffic Engineering Division deems that an intersection meets the criteria for signalization, these funds will provide the resources to design and install the necessary traffic signals.

**Justification:**

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 3,300,000	1,100,000	(1,100,000)	1,100,000	550,000	550,000	550,000	550,000
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 3,300,000	\$ 1,100,000	\$ (1,100,000)	\$ 1,100,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 3,300,000	1,100,000	(1,100,000)	1,100,000	550,000	550,000	550,000	550,000
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
<b>Totals</b>	\$ 3,300,000	\$ 1,100,000	\$ (1,100,000)	\$ 1,100,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000

**Project Title:** Countywide Intersection Imp-Intersection **Council District(s):** CW  
**Project Location:** Countywide **Project Number:** 001132  
**Department:** Public Works **Program Area:** Roads / Infrastructure / Transportation  
**Ordinance No.:** BT No.: BT 23-040 **Useful Life:** **Project Completion Date:**

**Project Description:**

This allocation funds countywide enhancements to city intersections. The enhancements are focused on city intersection safety and capacity improvements to mitigate hazardous conditions and enhance roadway traffic flow and operations throughout Jacksonville. The Public Works Department has developed a prioritization process to identify sites that require mitigation of safety issues and sites with persistent capacity issues.

**Justification:**

Locations experiencing noticeable volumes of crashes may be improved with corrective measures that will mitigate targeted crash types and crash/conflict contributing factors. The work is usually minor and improvement plans are selected based on anticipated reduction in crashes or elimination of factors that contribute to crashes. It provides flexibility to address unforeseen needs rapidly, since the funding is already in place.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 9,755,218	1,405,218	(150,000)	2,000,000	2,000,000	1,500,000	1,500,000	1,500,000
Pay-Go	\$ 480,966	480,966						
Interest Earnings	\$ 644,420	644,420						
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 10,880,604	\$ 2,530,604	\$ (150,000)	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 10,880,604	2,530,604	(150,000)	2,000,000	2,000,000	1,500,000	1,500,000	1,500,000
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
<b>Totals</b>	\$ 10,880,604	\$ 2,530,604	\$ (150,000)	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000

**Project Title:** Traffic Signal (New) New Berlin Rd & Cedar Point Rd **Council District(s):** 2  
**Project Location:** New Berlin Rd & Cedar Point Rd **Project Number:** 010612  
**Department:** Public Works **Program Area:** Roads / Infrastructure / Transportation  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:**

**Project Description:**  
 New traffic signal at New Berlin Road and Cedar Point Road, to include necessary roadwork and drainage.

**Justification:**  
 The study of this intersection showed that a signal will improve traffic operations during the morning and afternoon peak hours. It warrants 1 and 2 indicating that the signal will help to reduce congestion during busy times. Roadwork and/or drainage will be included as necessary.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 2,250,000	1,000,000	1,250,000					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 2,250,000	\$ 1,000,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 2,250,000	1,000,000	1,250,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
<b>Totals</b>	\$ 2,250,000	\$ 1,000,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -