

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Mayor's Office / JFRD / Public Works Department  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)  
FY27

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Fund / Center / Account / Project \* / Activity / Interfund / Future

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): Yes \_\_\_\_\_

Justification for Waiver

Justification for / Description of Transfer:  
Appropriate available all-years interest revenue within the JIA CRA of \$1,250,000 to the General Fund Operating to provide funding of \$850,000 to JFRD for thermal imaging cameras and bail out kits and \$400,000 for a litter campaign, and \$1,230,034 to the Authorized Capital Projects - FY23 and Forward Fund for the Starratt Road and Yellow Bluff Road Intersection Improvements capital improvement project.

Net Amount Appropriated and/or Transferred: \$2,480,034.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: **Revised BT26-023**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_ Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

Budget Officer: Initials \_\_\_\_\_

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Jacksonville International Airport CRA Trust Fund	EDED OED Special Initiatives - Industry Development	Investment Pool Earnings	\$1,756,931.77	10804	105102	361101	000000	00000000	00000	0000000
Rev	Jacksonville International Airport CRA Trust Fund	JXSJ Citywide Industry Development	Investment Pool Earnings	\$723,102.23	10804	191021	361101	000000	00000000	00000	0000000
Rev	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$1,250,000.00	00111	191040	381910	000000	00000000	10804	0000000
Rev	Authorized Capital Projects - FY23 and Forward	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$1,230,034.00	32124	191040	381910	011223	00000000	10804	0000000
				Total:	\$4,960,068.00						

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Jacksonville International Airport CRA Trust Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$1,250,000.00	10804	191040	591910	000000	00000000	00111	0000000
Exp	Jacksonville International Airport CRA Trust Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$1,230,034.00	10804	191040	591910	000000	00000000	32124	0000000
Exp	General Fund Operating	FRFO Fire Operations - Fire Control	Other Operating Supplies	\$250,000.00	00111	123004	552160	000000	00000000	00000	0000000
Exp	General Fund Operating	FRFO Fire Operations - Fire Control	Equipment Under \$5,000	\$600,000.00	00111	123004	552080	000000	00000000	00000	0000000
Exp	General Fund Operating	NBOD Fight Blight Awareness Campaign - Financial and Administration	Miscellaneous Services & Charges	\$400,000.00	00111	170011	549040	000000	00000000	00000	0000000
Exp	Authorized Capital Projects - FY23 and Forward	Starratt Road and Yellow Bluff Road Intersection Improvement	Other Construction Costs	\$1,230,034.00	32124	153101	565050	011223	00000000	00000	0000000
				Total:	\$4,960,068.00						