

City of Jacksonville, Florida  
Request for Budget Transfer Form

(19) 02-22-2021

Public Works / Engineering and Construction Management  
Department or Area Responsible for Contract / Compliance / Oversight

10  
Council District(s)

Reversion of Funds: 32111 / 153101 / 565051 / 001131 / 00000000 / 00000 / 000000  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fund 32111 is all-years  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): n/a

CIP (yes or no): yes

Justification for Waiver

None being sought

Justification for / Description of Transfer:

This transfer request by the Engineering and Construction Management Division of the Public Works Department is for the final design engineering plans and specifications for the replacement of Bridge Number 724039 on 5th Street over Six Mile Creek. The amount of \$110,196.28 includes the final design phase and technical/constructability reviews.

Net Amount Appropriated and/or Transferred: \$110,196.28

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT21-050

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	2/10	2/10	<i>[Signature]</i>	
Mayor's Office	FEB 22 2021		<i>[Signature]</i>	
Accounting Division	2/22/21	2/23/21	<i>[Signature]</i>	
Budget Division	2/10/21	2/10/21	<i>[Signature]</i>	

Date of Action By Mayor: FEB 22 2021

Approved: *[Signature: Lenny Curry]*

Division Chief: Robin Smith, Chief of Engineering and Construction Management

Date Initiated: 2/4/21

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager *[Signature]*

Phone Number: 255-8508

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

DATE FEB 22 2021

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$220,392.56											
EXP	Authorized Capital Projects	Countywide Intersection Imp, Brge-Bridges	DM Other Construction Costs	\$110,196.28	32111	153101	565051	001131	00000000	00000	000000
REV	Authorized Capital Projects	5th Street Bridge Replacement	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$110,196.28	32111	153101	384020	002176	000000	00000	000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$220,392.56											
REV	Authorized Capital Projects	Countywide Intersection Imp, Brge-Bridges	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$110,196.28	32111	153101	384020	001131	00000000	00000	000000
EXP	Authorized Capital Projects	5th Street Bridge Replacement	DM Other Construction Costs	\$110,196.28	32111	153101	565051	002176	00000000	00000	000000