

City of Jacksonville, Florida
Request for Budget Transfer Form

Mayor's Office

Department or Area Responsible for Contract / Compliance / Oversight

CW

Council District(s)

Reversion of Funds: 00111-195001-599100-0000000-00000906-000000-00000000

(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

25/26

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$31,227 from Special Council Contingency from funding set aside as part of the Council Strategic Initiatives to provide funding to the Mayor's Council on Fitness and Well-Being for purposes of creating a strategic plan for community wellness, fitness advocacy, and health parity in the City of Jacksonville.

Net Amount Appropriated and/or Transferred: \$31,227.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Johnson

Requesting Council Member:

CM's District: CD 14

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Date of Action By Mayor:

Approved:

Date Initiated:

Phone Number:

Date of Initiation / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$31,227.00	Accounting Codes							Future
					Amount	Fund	Center	Account	Project *	Activity	Interfund	
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency		\$31,227.00	00111	195001	599100	000000	00000906	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						Total: \$31,227.00
					Fund	Center	Account	Project *	Activity	Interfund	
Exp	General Fund Operating	Council for Fitness and Well-Being	Other Professional Services	\$31,227.00	00111	101206	531090	000000	00002090	00000	00000000