1 Introduced by the Council President at the request of the Mayor: 2 3 ORDINANCE 2022-24 4 5 AN ORDINANCE APPROPRIATING \$25,000 FROM CONTINGENCY FIND MATCH TO THE DOWNTOWN LANDSCAPE 6 7 "PROJECT") ENHANCEMENTS PROJECT (THE FOR 8 COMPLETION OF IRRIGATION INSTALLATION ON WATER 9 STREET MEDIANS, AS INITIATED BY B.T. 22-039; PURPOSE OF APPROPRIATION; AMENDING THE 2022-2026 10 11 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2021-505-E TO REFLECT THIS TRANSFER OF 12 13 FUNDS TO THE PROJECT; PROVIDING AN EFFECTIVE 14 DATE. 15 16 BE IT ORDAINED by the Council of the City of Jacksonville: 17 Section 1. Appropriation. For the 2021-2022 fiscal year, within the City's budget, there is hereby appropriated the indicated 18 19 sum(s) from the account(s) listed in subsection (a) to the account(s) 20 listed in subsection (b): 21 (B.T. 22-039, attached hereto as **Exhibit 1** and incorporated herein 22 by this reference) 23 (a) Appropriated from: \$25,000.00 24 See B.T. 22-039 25 (b) Appropriated to: 26 See B.T. 22-039 \$25,000.00 27 Explanation of Appropriation: (C) The funding above represents a transfer of \$25,000 from 2.8 29 unused contingency for FIND grant matches to the Downtown Landscape Enhancements project (the "Project") for 30 completion of irrigation installation on the Water Street 31

medians.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for the Project to cover the costs to complete installation of irrigation on Water Street medians.

Section 3. Capital Improvement Plan Amendment. Ordinance 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to provide additional funding for completion of the Project as more fully described in the Project Information Sheet attached hereto as Exhibit 2 and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2021-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E shall remain unchanged and continue in full force and effect.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

29 Office of General Counsel

Legislation prepared by: Mary E. Staffopoulos

31 GC-#1471717-v1-Downtown Landscape Enhancements Fund Transfer (BT22-039).docx