LEGISLATIVE FACT SHEET

DATE:	BT or RC No:	В	Γ20-114	
ude say	(Administration & City C	(Administration & City Council Bills)		
SPONSOR: Neighbo	hoods/Enviornmental Quaility/Environmental Pro	otection Bo	ard	
	(Department/Division/Agency/Council Men	nber)		
Contact for all inquiries and	I presentation: James Richa	rdson		
Provide Name:	James Richardson, JEPB Administrato	or		
Contact Number:	255-7213			
Email Address:	jrichard@coj.net			
PURPOSE: White Paper (Explain Wh Research will complete this form for ((Minimum of 350 words - Ma	by this legislation is necessary? Provide; Who, What, When, Wher Council introduced legislation and the Administration is responsible ximum of 1 page.)	e, How and the for all other le	e Impact.) Council gislation.	
funding appropriated, however, a	f Mercury within Duval County is needed. A four-year study number of variables delayed the completion of the projecti of the project through September 2021 is being requested priated.	on prior to the	e appropriation	
APPROPRIATION: Total A List the source <u>name</u> and p (Name of Fund as it will appear in	rovide Object and Subobject Numbers for each	as follow category lis		
Name of Federal Funding Source	From:	Amount:		
	То:	Amount:		
Name of State Funding Source(s)	From:	Amount:		
	То:	Amount:		
Name of City of Jacksonville Fund	from: Environmental Proection Fund - Fund Balance	Amount:	\$6,700.00	
	To: Environmental Proection Fund - Operating Account	Amount:	\$6,700.00	
Name of In-Kind Contribution(s):	From:	Amount:		
	То:	Amount:	C 111	
Name & Number of Bond	From:	Amount:	- N.	
Account(s):	То:	Amount:		

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The funding will come from the Environmental Protection Fund for the continuation of the Mercury Study project. Jacksonville University will complete this project without any contribution from the General Fund Operating.					

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes No Emergency? X	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.
Fiscal Year Carryover?	Note: If yes, note must include explanation of all-year subfund carryover language. Through September 30, 2021
CIP Amendment? X Contract / Agreement	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment. Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? The Neighborhoods Department will provide oversight.
Related RC/BT? X	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code? X	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. 111.755, 360.602 and 126.107(g)
Code Exception? x	
Related Enacted Ordinances?	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.
	ORD 2015-101-E provided original contract approval and appropriation of \$98,000 toward the project.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION	NITEMS:	Yes	No				
Continuation of Grant?				Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?			
	Reportin equirements	? ×	х	and frequency of re (include contact na A final report is red	agencies (includ eports, including ame and telepho	ing City Council / A g when reports are one number) respo	Auditor) to receive reports due. Provide Department nsible for generating n (September 2021).
Divis	ion Chief:	Mel	issa-	M Long (signature)			Date: 7/28/2020
Prepared By: Date:						Date:	
				(signature)			
То:	MBRC, c/o	Rosely		DMINISTRATIVE Budget Office, S			
Thru		·					
Thru: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor (Name, Job Title, Department)							
	Phone:	255-5	013	E-mail: <u>_</u> _	eeannK@coj	.net	
From:	rom: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor Initiating Department Representative (Name, Job Title, Department)						
	Phone:	255-5	013	_ E-mail: <u>L</u>	eeannK@coj	.net	
Primary Contact:				ergovernmental Af	fairs, Office of	the Mayor	
	Phone:	255-5	•	E-mail: I	eeannK@coj	.net	
CC:		eg, Inte	rgovern	 mental Affairs Li E-mail:		of the Mayor	
	rnone:	255-5	ULS	r-maii:	Lecannik (4	PCOLIICI.	

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To:	Peggy Sidman, Office of General Counsel, St. James Suite 480						
	Phone:	904-630-4647	E-mail:	psidman@coj.net			
From:	Council Member Ron Salem						
	Initiating Council Member / Independent Agency / Constitutional Officer						
	Phone: _		E-mail:				
Primary							
Contact:	(Name, Job	Title, Department)					
	Phone: _		E-mail:				
CC: Leeann Krieg, Intergovernmental Affairs Liaison, Office of the Mayor			iaison, Office of the Mayor				
	Phone:	904-630-1825	E-mail:	LeeannK@coj.net			
Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation. Independent Agency Action Item: Boards Action / Resolution? X Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled? This project was approved by the Environmental Protection							
				Board members in August 2019.			

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

Rev. 8/2/2016 (CLB RM)