

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

City Council

5

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:  
(if applicable)

Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no):

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$250,000 from the Authorized Capital Projects - FY23 and Forward Fund - Southside Tennis Complex project - Other Construction Costs account to the Multiyear Programs and Initiatives Fund - Council District 5 Community Benefits Agreement contingency account, representing a return of a portion of the funding originally transferred from the Council District 5 Community Benefits Agreement as part of the fiscal year 2025/26 approved budget.

Net Amount Appropriated and/or Transferred: \$250,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member:

CM J. Carlucci

CM's District: CD 5

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number:

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$500,000.00								
Exp	Authorized Capital Projects - FY23 and Forward	Southside Tennis Complex	Other Construction Costs	\$250,000.00	32124	167101	565050	011228	00000000	00000	00000000	
Exp	Multiyear Programs and Initiatives	Council District 05	Interfund - Transfer Out	\$250,000.00	00129	191040	591910	000000	00000365	32124	00000000	

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$500,000.00								
Rev	Authorized Capital Projects - FY23 and Forward	Southside Tennis Complex	Interfund - Transfer In	\$250,000.00	32124	191040	381910	011228	00000000	00129	00000000	
Exp	Multiyear Programs and Initiatives	Council District 05	Contingency	\$250,000.00	00129	223011	599100	000000	00000365	00000	00000000	