

City of Jacksonville, Florida
Request for Budget Transfer Form

11-27-2023

Department or Area Responsible for Contract / Compliance / Oversight: Court Administration all Council District(s)

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____ Fiscal Year(s) of carry over (all years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): _____

Justification for Waiver _____

Justification for / Description of Transfer: _____

To appropriate funding for a grant from the Department of Health and Human Services, Substance Abuse and Mental Healthier Services Administration (SAMHSA), Center for Substance Abuse Treatment. This is a five year grant with a project period of 9/30/2023 - 9/29/2028. This will appropriate the funding for year one of the grant, for a budget period of 9/30/2023 - 9/29/2024. Funding will support the costs to expand the substance and use disorder (SUS) treatment and recovery support services in existing drug courts. This award will allow a continuum of care for those in the program, including prevention, harm reduction, treatment, and recovery services, for individuals with SUD involved with the courts.

Net Amount Appropriated and/or Transferred: \$399,353.00 * This element of the account string is titled project but it houses both projects and grants

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

CITY COUNCIL

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	10/25/23		<i>Donna Deegan</i>	
Accounting Division	11/27/23	11/28/23	<i>Carol Carver</i>	
Budget Division	11/28/23	11-30-23	<i>Carol Carver</i>	

Date of Action By Mayor: NOV 27 2023 Approved: Donna Deegan

Division Chief: _____ Date Initiated: _____

Prepared By: Carol Carver Phone Number: 904-255-2399

Initiated / Requested By (if other than Department): _____

REVIEW COMMITTEE
APPROVED BY: _____
DATE: NOV 27 2023

