

1 Introduced by Council Member White:  
2  
3

4 **ORDINANCE 2022-622**

5 AN ORDINANCE APPROPRIATING \$114,810 FROM THE  
6 TRAIL RIDGE LANDFILL MITIGATION FUND RETAINED  
7 EARNINGS TO PROVIDE THE TOWN OF BALDWIN FUNDING  
8 TO PURCHASE MAINTENANCE EQUIPMENT FOR BALDWIN  
9 PARKS; PROVIDING FOR DISBURSEMENT OF FUNDS UPON  
10 INVOICES AND ACCOUNTING/REVERTER OF ANY UNSPENT  
11 FUNDS; PROVIDING FOR A CARRYOVER OF FUNDS TO  
12 FISCAL YEAR 2022-2023; AUTHORIZING THE MAYOR AND  
13 THE CORPORATION SECRETARY TO EXECUTE ANY OR ALL  
14 DOCUMENTS NECESSARY TO EFFECTUATE THIS  
15 LEGISLATION; PROVIDING AN EFFECTIVE DATE.  
16

17 **BE IT ORDAINED** by the Council of the City of Jacksonville:

18 **Section 1. Appropriation.** For the 2021-2022 fiscal year,  
19 within the City's budget, there are hereby appropriated the indicated  
20 sum(s) from the account(s) listed in subsection (a) to the account(s)  
21 listed in subsection (b):

22 (The account information is attached hereto as **Exhibit 1**, and  
23 incorporated herein by this reference)

24 (a) Appropriated from:  
25 See attached **Exhibit 1** \$114,810

26 (b) Appropriated to:  
27 See attached **Exhibit 1** \$114,810

28 (c) Explanation of Appropriation - The funding above is  
29 appropriating \$114,810 from Trail Ridge Landfill Mitigation  
30 funds to the Town of Baldwin for purchase of maintenance  
31 equipment for Baldwin parks, including 1 chainsaw, 2 backpack

1 blowers, 2 brush cutters, a used cab truck, a backhoe, a 60"  
2 zero turn mower and a 6 x 12 mesh sided trailer.

3 **Section 2. Purpose.** The purpose of this appropriation is  
4 to provide funding to the Town of Baldwin for the purchase of park  
5 maintenance equipment to be owned and used by the Town of Baldwin,  
6 including 1 chainsaw, 2 backpack blowers, 2 brush cutters, a used cab  
7 truck, a backhoe, a 60" zero turn mower and a 6 x 12 mesh sided,  
8 which are estimated to cost approximately \$114,810, as identified in  
9 **Exhibit 2**, attached hereto.

10 **Section 3. Oversight/Disbursement of Funds upon Invoice/  
11 Accounting/Reverter.** The Mayor is requested to appoint the Parks,  
12 Recreation and Community Services Department to oversee the  
13 distribution of funding to the Town of Baldwin. Funds shall be  
14 disbursed only after invoices for the listed items have been delivered  
15 to the Parks, Recreation and Community Services Department. The Town  
16 of Baldwin shall provide to the Parks, Recreation and Community  
17 Services Department a full accounting of all revenues and expenditures  
18 for the park maintenance equipment purchased by the Town of Baldwin.  
19 Any funds not utilized for the purposes set forth in this ordinance  
20 shall be returned to the fund of origin by September 30, 2023. The  
21 Department may allocate funding for any of the projects listed in  
22 **Exhibit 2** in an amount more or less than the projected costs shown  
23 in **Exhibit 2** so long as the total costs of the project do not exceed  
24 the appropriated amount of \$114,810. The Accounting Division is  
25 hereby authorized to transfer funds from one project to another to  
26 effectuate this so long as the total costs appropriated herein have  
27 not been exceeded.

28 **Section 4. Carryover.** The funds appropriated hereby shall  
29 not lapse but shall carryover into fiscal year 2022-2023.

30 **Section 5. Authorizing the Mayor and the Corporation  
31 Secretary to execute any and all documents necessary to effectuate**

1 **this legislation.** The Mayor and the Corporation Secretary are hereby  
2 authorized to execute any and all documents necessary to effectuate  
3 this legislation.

4 **Section 6. Effective Date.** This ordinance shall become  
5 effective upon signature by the Mayor or upon becoming effective  
6 without the Mayor's signature.

7  
8 Form Approved:

9  
10           /s/ Paige H. Johnston          

11 Office of General Counsel

12 Legislation Prepared By: Paige H. Johnston

13 GC-#1512356-v1-White\_-\_Landfill\_Baldwin\_Equipment.docx