

**City of Jacksonville, Florida
Request for Budget Transfer Form**

10

Public Works/Engineering and Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

14
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Subfund 331 is an all-years subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): Yes

Justification for Waiver

No waiver being sought.

Justification for / Description of Transfer:

This BT is necessary to appropriate grant funds from Florida Department of Transportation in the amount of \$5,000.00 for reimbursement of the City's participation in the design and project management of Pedestrian Safety Improvements on Park Street / Margaret Street from Riverside Avenue to the I-95 ramps. Reimbursement is to be based on actual time spent on the project.

Total Amount Appropriated: \$5,000.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 20-054

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	1/31	1/31		
Mayor's Office	MAR - 9 2020			
Accounting Division	2/27/20	2/28/20		
Budget Division	10-31-2020			

Date of Action By Mayor: MAR - 9 2020

Approved: Lenny Curry

Division Chief: Robin Smith, Chief of Engineering and Construction Management

Date Initiated: 1/24/20

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE MAR 9 2020

Exhibit 1
Page 1 of 2

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total:	Accounting Codes								FAMIS Account Codes					
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Indexcode	Subobject	Project	Pri- Dtl	Grant	Gr- Dtl	
Rev	Grant Capital Improvement Projects	Park Street Pedestrian Improvements	Department of Transportation	\$5,000.00	33101	153104	331491		00000000	00000	0000000	PWCP331SD541	331491	PW0933	01	PWC026	20	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total:	Accounting Codes								FAMIS Account Codes					
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Indexcode	Subobject	Project	Pri- Dtl	Grant	Gr- Dtl	
Exp	Grant Capital Improvement Projects	Park Street Pedestrian Improvements	Engineering&Design	\$5,000.00	33101	153104	565030		00000000	00000	0000000	PWCP331SD541	06503	PW0933	01	PWC026	20	