Introduced by the Council President at the request of the Mayor:

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ORDINANCE 2024-458 4 5 AN ORDINANCE APPROPRIATING \$1,375,000.00 FROM INFORMATION TECHNOLOGIES FUND RETAINED EARNINGS 6 7 TO BE DESIGNATED FOR CYBERSECURITY STRENGTHENING 8 INITIATIVES, AS INITIATED BY B.T. 24-108; PROVIDING FOR CARRYOVER OF FUNDS TO FISCAL YEAR 9 2024-2025 PROVIDING FOR 10 OVERSIGHT ΒY THE 11 TECHNOLOGY SOLUTIONS DEPARTMENT; REQUESTING ONE-CYCLE EMERGENCY; PROVIDING AN EFFECTIVE 12 13 DATE. 14 BE IT ORDAINED by the Council of the City of Jacksonville: 15 Appropriation. For the 2023-2024 fiscal year, 16 Section 1. within the City's budget, there are hereby appropriated the indicated 17 sum(s) from the account(s) listed in subsection (a) to the account(s) 18 listed in subsection (b): 19 20 (B.T. 24-108, attached hereto as **Exhibit 1** and incorporated herein 21 by this reference) 22 (a) Appropriated from: \$1,375,000.00 23 See B.T. 24-108 (b) Appropriated to: 24 \$1,375,000.00 25 See B.T. 24-108 (c) Explanation of Appropriation 26 27 The funding above is an appropriation of funds from Information Technologies Fund Retained Earnings to be 28 29 designated for cybersecurity strengthening initiatives. Section 2. Purpose. The purpose of the appropriation in 30 Section 1 above is to provide funding for cybersecurity strengthening 31

initiatives.

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2 Section 3. Carryover. The funds appropriated in this 3 Ordinance shall not lapse but shall carryover to fiscal year 2024-4 2025.

5Section 4.Oversight.TheTechnologySolutions6Department shall oversee the project described herein.

7 Section 5. Requesting One-Cycle Emergency Passage Upon 8 Introduction Pursuant to Council Rule 4.901 Emergency. One-cycle 9 passage of this legislation is requested. The nature of the emergency 10 is to ensure expeditious implementation of cybersecurity 11 strengthening.

Section 6. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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16 Form Approved:

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/s/ Dylan Reingold

19 Office of General Counsel

20 Legislation Prepared By: Dylan Reingold

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