

1 Introduced by the Council President at the request of the Mayor:

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3
4 **ORDINANCE 2019-504**

5 AN ORDINANCE ESTABLISHING THE CITY OF
6 JACKSONVILLE'S 2019-2020 FISCAL YEAR
7 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A
8 TABLE OF CONTENTS; APPROPRIATING FUNDS AND
9 ADOPTING BUDGETS FOR THE 2019-2020 FISCAL YEAR
10 FOR THE CITY OF JACKSONVILLE; ESTABLISHING
11 PUBLIC SERVICE GRANTS; ESTABLISHING CAPITAL
12 OUTLAYS; ESTABLISHING CARRYOVERS; PROVIDING
13 FOR FEDERAL PUBLIC SERVICE GRANTS; PROVIDING
14 FOR STATE AND FEDERAL GRANT PROGRAMS;
15 PROVIDING FOR GENERAL FUND/GSD FUNDING FOR
16 SALARIES AND BENEFITS; ESTABLISHING THE
17 EMPLOYEE CAP; PROVIDING POSITION ALLOCATIONS
18 AND TEMPORARY HOURS; PROVIDING PROJECTIONS OF
19 FORECASTED GENERAL FUND REVENUES AND
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21 IMPROVEMENT PLAN BUDGET FOR THE 2019-2020
22 FISCAL YEAR; PROVIDING FOR THE ALL YEARS
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24 THE SEPTIC TANK FAILURE SCHEDULE PURSUANT TO
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26 *CODE*; ESTABLISHING THE IT SYSTEM DEVELOPMENT
27 PLAN AND BUDGET; PROVIDING FOR DECLARATION OF
28 INTENT TO REIMBURSE; APPROPRIATING FUNDS AND
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30 FOR THE JEA, THE JACKSONVILLE AVIATION
31 AUTHORITY, THE JACKSONVILLE PORT AUTHORITY,

1 THE JACKSONVILLE TRANSPORTATION AUTHORITY, THE
2 POLICE AND FIRE PENSION FUND, THE JACKSONVILLE
3 HOUSING FINANCE AUTHORITY AND THE DOWNTOWN
4 VISION BUSINESS IMPROVEMENT DISTRICT;
5 ESTABLISHING BUDGET RESTRICTIONS; PROVIDING
6 FOR CAPITAL PROJECTS; PROVIDING FOR AUTO
7 ALLOWANCE RESTRICTIONS; PROVIDING FOR PENSION
8 CONTRIBUTIONS; PROVIDING FOR THE APPROVAL OF
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21
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3 **Part I. City of Jacksonville.**

4 **Section 1.1 Estimated Revenues; Appropriations.**

5 From the estimated revenues set forth on **Schedule A**, there are
6 hereby appropriated the sums set forth on **Schedule A-1, Schedule A-**
7 **2, A-3** and **Schedule B** for the indicated purposes of the City of
8 Jacksonville. The estimated revenues and appropriations provided
9 therein, together with the other applicable provisions of this
10 ordinance, shall constitute the annual budget and appropriations
11 for the City of Jacksonville for its fiscal year beginning October
12 1, 2019 and ending September 30, 2020, which budget is hereby
13 adopted and approved by the Council pursuant to Section 14.02 of
14 the Charter, as amended. Furthermore, the funds in the accounts
15 listed in **Schedule AF** shall be available for expenditure during the
16 2019-2020 fiscal year.

17 **Section 1.2 Restricted Application of Revenues to Fund**
18 **Appropriations.**

19 As required by law and prior ordinance of the Council, the
20 following revenues as set forth on **Schedule A** shall be applied to
21 and appropriated only for the purposes specified below as set forth
22 on **Schedule A, Schedule A-1, Schedule A-2, Schedule A-3,** and
23 **Schedule B:**

24 Ad valorem tax revenues-General Services District. The
25 following sums of ad valorem tax revenues to be assessed, levied
26 and collected by the City within the General Services District are
27 specifically appropriated only for the following purposes, as set
28 forth in the General-Fund General Services District portion of the
29 budget: \$26,275,594 for indigent care to the State of Florida -
30 Disproportionate Share Program in the amounts per the Agreement
31 approved by Ordinance 98-952-E, as amended.

1 The remaining ad valorem tax revenues derived from a levy for
2 general services purposes shall be a part of the general revenues
3 of the General Fund General-Services District.

4 **Section 1.3 Special Provisions.**

5 (a) **City Grants.**

6 The appropriations for non-governmental organizations made on
7 **Schedule A-2** are subject to the provisions of Chapter 118,
8 *Ordinance Code*. The appropriations made herein shall be awarded as
9 grants-in-aid to the miscellaneous agencies, and shall not require
10 additional legislation for distribution of funds. These grants
11 shall be administered by City departments as designated in this
12 ordinance. The appropriation made to the Cultural Council of
13 Greater Jacksonville, Inc., (Cultural Council) shall be disbursed
14 directly to the Cultural Council and distributed by the Cultural
15 Council to the various art organizations. A list of art
16 organizations receiving an appropriation shall be provided to the
17 City Council, and each of such receiving organizations shall be
18 recipients within the meaning of and subject to Chapter 118,
19 *Ordinance Code*.

20 (b) **Departmental Capital Outlay.**

21 Except as otherwise specifically provided on **Schedule B**, the
22 appropriations to each organizational unit for capital outlay are
23 appropriated for acquisition of common office furniture and common
24 equipment and for other support of departmental operations.
25 Additional and/or replacement of common office furniture or common
26 office equipment shall be acquired from such appropriations only
27 upon written approval by the City Comptroller after certification
28 from the Chief of Procurement that no such furniture or equipment
29 as requested is available from any other source in the City. This
30 specifically excludes computer or telecommunications items which
31 require the approval of the Information Technology Division.

1 (c) **Carryovers.**

2 Departmental capital outlay carryovers will be as specified on
3 **Schedule AF** except that there will be no carryovers in accounts of
4 less than \$1,000.

5 (d) **Federal Public Service Grants.**

6 The appropriations for non-governmental organizations made on
7 **Schedule A-3** are subject to the provisions of Chapter 126,
8 *Ordinance Code*. However, any appropriation which is not covered by
9 Chapter 126, *Ordinance Code*, (Procurement Code), or for which
10 Chapter 126 is waived, shall comply with Chapter 118, *Ordinance*
11 *Code*, (City Grants). The appropriations made herein shall be
12 awarded as grants-in-aid to the miscellaneous agencies. These
13 grants shall be administered by the Office of Grants and
14 Compliance.

15 (e) **State and Federal Grant Program**

16 (1) **Continuing or Receiving Grants requiring no match.** The
17 Grants attached hereto as **Schedule B1-A** requires no City match.
18 These Grants represent continuing multi-year awards or recurring
19 grants which the City applies for annually and for which the City
20 anticipates securing. The Council hereby approves the list of
21 Grants in **Schedule B1-A** and approves the appropriation and
22 authorizes an increase in the employee cap during the duration of
23 the grant as applicable upon receiving the grant award contract and
24 subsequent MBRC approval of the Budget Revision form for each
25 grant. Quarterly the Administration shall submit a report to the
26 Finance Committee within two weeks of the end of the quarter. The
27 Mayor and Corporation Secretary are authorized to execute the
28 necessary agreements. **Additional appropriation.** There is also
29 appropriated from and to such accounts, for the purposes stated
30 herein, any additional grant funds, to the extent the same becomes
31 available during the term of the grant, and during any permissible

1 extension of the grant term. The Director of Finance and
2 Administration is authorized to make such necessary accounting
3 adjustments, without further Council action, to reflect actual
4 grant revenues received.

5 (2) **Continuation Grant/City Match required and approved.** The
6 Grants attached hereto as **Schedule B1-B** are continuation grants
7 which require a City match. The City match is approved in this
8 budget. The Council approves the list of continuation grants in
9 **Schedule B1-B** and approves the appropriation and authorizes an
10 increase in the employee cap during the duration of the grant as
11 applicable upon receiving the grant award contract and subsequent
12 MBRC approval of the Budget Revision form for each grant. Quarterly
13 the Administration shall submit a report to the Finance Committee
14 within two weeks of the end of the quarter. The Mayor and
15 Corporation Secretary are authorized to execute the necessary
16 agreements. **Additional ten percent (10%) appropriation or \$20,000,**
17 **whichever is greater.** There is also appropriated from and to such
18 accounts, for the purposes stated herein, an additional ten percent
19 (10%) or \$20,000, whichever is greater, of the grant match funds,
20 to the extent the same becomes available during the term of the
21 grant, and during any permissible extension of the grant term. The
22 Director of Finance and Administration is authorized to make such
23 necessary accounting adjustments, without further Council action,
24 to reflect actual grant revenues received.

25 (3) **FIND Grants.** The City's budget shall include
26 participation in FIND grants as identified in **Schedule B1-C**
27 attached hereto, and the match for the FIND grants shall be
28 established in a designated FIND contingency. The Council hereby
29 approves the list of FIND Grants in **Schedule B1-C** and approves the
30 appropriation of the grants received and contingency match upon
31 receiving the grant award contract and upon subsequent MBRC

1 approval of the Budget Revision form for each grant. The
2 Administration shall submit a report to the Finance Committee
3 within two weeks of receipt of the FIND grant awards. The Mayor and
4 Corporation Secretary are authorized to execute the necessary
5 agreements.

6 (4) **Match between City of Jacksonville and the Health**
7 **Administration / State Department of Health.** The City's budget
8 shall approve a City match as identified in **Schedule B-6** attached
9 hereto, and those other programs as may be separately approved
10 during the 2019-2020 fiscal year.

11 (f) **General Fund/GSD funding for salaries and benefits.**

12 With regard to any Department or entity that receives General
13 Fund/GSD funding for salaries and benefits, if such entity receives
14 grant funding during the course of the year in excess of funds
15 included in the budget, and all or a portion of such excess is used
16 to pay for salaries and/or benefits of employees funded by the
17 General Fund/GSD, neither the excess grant dollars or excess
18 General Fund/GSD dollars shall be used to increase the salaries or
19 benefits of any employee, unless approved by MBRC prior to
20 implementation in compliance with the Mayor's Budget transfer
21 authority.

22 **Section 1.4 Employees Authorized; Allocation.**

23 (a) **Employees Generally.** Notwithstanding any provisions to
24 the contrary contained in Section 106.401, *Ordinance Code*, the
25 number of full-time employees authorized to be employed by the City
26 at any one time shall not exceed 7,549 classified positions.

27 (b) **Position Reallocations and Grant Positions.**

28 (1) The employee allocation made in subsection (a) of
29 this section is a unitary cap and general allocation for all City
30 forces. However, the Mayor shall provide to the Council Auditor a
31 copy of written documentation of the reallocation of any of such

1 positions within this unitary cap.

2 (2) Whenever any person who is a grant employee ceases
3 to be an employee under the grant and the grant itself does not
4 expire, that grant position shall not expire, but may be filled by
5 another person under the terms and conditions of the grant.
6 Whenever any grant expires, all of the grant positions authorized
7 for the expired grant herein or in subsequent ordinances shall also
8 expire.

9 **Section 1.5 Temporary Employee Hours; Allocation.**

10 Notwithstanding any provisions to the contrary contained in
11 Section 106.404, *Ordinance Code*, the Council hereby authorizes
12 1,776,008 temporary employee hours. The Mayor shall provide the
13 Council Auditor a copy of written documentation of the allocation
14 of temporary employee hours.

15 **Section 1.6 Projection of Forecasted General Fund Revenues**
16 **and Expenditures.**

17 As required by the provisions of Section 106.201, *Ordinance*
18 *Code*, a projection of forecasted General Fund revenues and
19 expenditures for the four years following the FY 2019-2020 budget
20 proposal is on **Schedule B-3**.

21 **Section 1.7 Capital Improvement Plan Budget.**

22 The capital improvement projects attached hereto as **Schedule**
23 **A-1** represents the first year funding of the five year capital
24 improvement plan (Capital Improvement Plan Budget) and the five
25 year capital improvement plan, except where noted otherwise and
26 such projects are to be undertaken in the Fiscal Year 2019-2020.

27 **Section 1.8 All Years Budget City Debt Management Fund.**

28 There is hereby established an amended All Years Budget for
29 the City's Debt Management Fund of \$935,043,545 as detailed on
30 **Schedule B-4**. The Fiscal Year 2019-2020 IT System Development
31 Capital Projects are shown by project on **Schedule B4-a**. The Fiscal

1 Year 2019-2020 Capital Improvement Projects Funded Via Debt
2 Management Fund are shown on **Schedule B4-b**. The Fiscal Year 2019-
3 2020 Vehicle Replacements are shown on **Schedule B4-c**.

4 **Section 1.9 Septic Tanks.**

5 In compliance with the guidelines described in Sections
6 751.106 and 751.107, *Ordinance Code*, there are hereby identified in
7 **Schedule B-5**, the up to date Septic Tank Failure Areas and the
8 Septic Tank Phase Out Program.

9 **Section 1.10 IT Systems Development Program Budget.**

10 Pursuant to Section 106.207, *Ordinance Code*, the IT System
11 Development Program projects attached hereto as **Schedule A-4**
12 represents the first year funding of the five year system
13 development program, except where noted otherwise and such projects
14 are to be undertaken in the Fiscal year 2019-2020.

15 **Section 1.11 Declaration of intent to reimburse.**

16 The City of Jacksonville, Florida (the "City") expects to
17 incur expenses for which the City will advance internal funds in
18 order to fund the construction, acquisition, improvement, and
19 equipping of certain capital improvements more specifically
20 described on **Schedule B-4** (the "2019 Projects"). The City intends
21 to reimburse itself for all or a portion of such expenses from the
22 proceeds of debt to be incurred by the City. The City hereby
23 declares its official intent to reimburse itself from the proceeds
24 of debt to be incurred by the City for expenses incurred with
25 respect to the 2019 Projects subsequent to the date of this
26 Ordinance. This Ordinance is intended as a declaration of official
27 intent under Treasury Regulation Section 1.150-2. The debt to be
28 issued to finance the 2019 Projects is expected not to exceed an
29 aggregate principal amount of \$132,960,465 net project funds. The
30 Mayor, the Corporation Secretary, the Chief Financial Officer, the
31 General Counsel and such other officers and employees of the City

1 as may be designated by the Mayor are authorized and empowered,
2 collectively and individually, to take all action and steps and to
3 execute all instruments, documents and contracts on behalf of the
4 City that are necessary to carry out the purposes of this
5 Ordinance.

6 **Part II. JEA**

7 **Section 2.1 Estimated Revenues; Appropriations.**

8 From the estimated total revenues and fund balances set forth
9 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum
10 expenditures set forth on **Schedule C** and **Schedule D** for the
11 indicated purposes of JEA. There is appropriated to the City the
12 sum of \$118,824,010 from revenues of JEA, calculated as provided in
13 Section 21.07, of the Charter, as amended. JEA is hereby authorized
14 to withdraw and expend the accumulated balance sheet fund balances
15 available in its Transmission and Distribution Self Insurance Fund
16 for capital expenditures incurred in connection with a hurricane or
17 other extraordinary, non-recurring events. JEA is also authorized
18 to withdraw and expend the accumulated balance sheet fund balances
19 available in its Electric System and Water and Sewer System and
20 District Energy System Revenue, Rate Stabilization, Renewal and
21 Replacement Bond Proceeds, General Reserve Fund, and Debt Service
22 Reserve Funds and Accounts for the retirement, defeasance or
23 purchase of outstanding Electric System, Water and Sewer System,
24 District Energy System, Bulk Power Supply System and St. Johns
25 River Power Park System debt provided these payments are reflected
26 as payments against the current year's budget and that total
27 revenues are adjusted accordingly. The estimated total revenues,
28 fund balances and appropriations provided therein, together with
29 the other applicable provisions of this ordinance, shall constitute
30 the annual budget and appropriations for JEA for its fiscal year
31 beginning October 1, 2019 and ending September 30, 2020, which

1 budget is hereby adopted and approved by the Council pursuant to
2 Sections 14.02 and 21.07 of the Charter, as amended. JEA's
3 expenditure of funds for which grants are anticipated is permitted
4 upon receipt of the grant award and the JEA's Board acknowledgement
5 and approval of same.

6 **Section 2.2 Allocations, Allotments and Transfers.**

7 JEA is authorized to allocate, allot and transfer within, but
8 not between (unless less than \$50,000 cumulative), the sums herein
9 appropriated for more specific purposes within each of the total
10 sums specified on **Schedule C** and **Schedule D** and to transfer from
11 time to time, without Council approval, appropriated funds from one
12 of the purposes for which funds are appropriated by this Part II to
13 another of such purposes, if, in the discretion of JEA, such
14 transfer is necessary to carry out all of the purposes for which
15 funds are hereby appropriated, subject to applicable law; provided,
16 that JEA shall pay over to the Board of Pension Trustees, in
17 addition to any other contribution to the pension funds required by
18 law, the employer's contribution required by Section 9.4, which
19 shall be paid as often as funds therefore are available. Once
20 cumulative transfers between **Schedule C** and **Schedule D** exceed
21 \$50,000, City Council approval must be obtained. There shall be
22 provided to the Council Auditor, within twenty-four hours after
23 Board approval, a copy of the written documentation of all proposed
24 additional appropriations of funds. There shall also be provided to
25 the Council Auditor at the end of each quarter a copy or a summary
26 of the written documentation of all transfers made between approved
27 budget line items. The number of full-time employees either
28 authorized or employed at any one time shall not exceed 2,158. The
29 Council authorizes 124,800 temporary employee hours.

30 **Part III. Jacksonville Aviation Authority**

31 **Section 3.1 Estimated Revenues; Appropriations.**

1 From the estimated operating and other revenues set forth on
2 **Schedule G** and **Schedule H**, there are hereby appropriated the sums
3 set forth on **Schedule G** and **Schedule H** for the indicated purposes
4 of the Jacksonville Aviation Authority. The estimated revenues and
5 appropriations provided therein, together with the other applicable
6 provisions of this ordinance, shall constitute the annual budget
7 and appropriations for the Jacksonville Aviation Authority for its
8 fiscal year beginning October 1, 2019 and ending September 30,
9 2020, which budget is hereby adopted and approved by the Council
10 pursuant to Section 5 of the Charter, as amended, and Chapter 2001-
11 319, Laws of Florida, as amended. JAA's expenditure of funds for
12 which grants are anticipated is permitted upon receipt of the grant
13 award and the JAA's Board acknowledgement and approval of same.

14 **Section 3.2 Allocations, Allotments and Transfers.**

15 The Jacksonville Aviation Authority is authorized to allocate,
16 allot and transfer within, but not between (unless less than
17 \$50,000 cumulative), the sums herein appropriated for more specific
18 purposes within each of the total sums specified on **Schedule G** and
19 **Schedule H** and to transfer from time to time, without Council
20 approval, appropriated funds from one of the purposes for which
21 funds are appropriated by this Part III to another of such
22 purposes, if, in the discretion of the Jacksonville Aviation
23 Authority, such transfer is necessary to carry out all of the
24 purposes for which funds are hereby appropriated, subject to
25 applicable law provided that the Jacksonville Aviation Authority
26 shall pay the employer's contribution over to the Florida
27 Retirement System, in addition to any other contribution to the
28 pension funds required by law, which shall be paid as often as
29 funds are available. Once cumulative transfers between **Schedule G**
30 and **Schedule H** exceed \$50,000, City Council approval must be
31 obtained. There shall be provided to the Council Auditor, within

1 twenty-four hours after Board approval, a copy of the written
2 documentation of all proposed additional appropriations of funds.
3 JAA shall not make any budget transfers related to any runway
4 expansion at Craig Airport without seeking prior approval from City
5 Council. There shall also be provided to the Council Auditor at the
6 end of each quarter a copy or a summary of the written
7 documentation of all transfers made between approved budget line
8 items. The number of full-time employees authorized at any one time
9 shall not exceed 306. The Council authorizes 8,340 temporary
10 employee hours.

11 **Part IV. Jacksonville Port Authority**

12 **Section 4.1 Estimated Revenues: Appropriations.**

13 From the estimated operating, tax and other revenues set forth
14 on **Schedule I** and **Schedule J**, there are hereby appropriated the
15 sums set forth on **Schedule I** and **Schedule J** for the indicated
16 purposes of the Jacksonville Port Authority. The estimated revenues
17 and appropriations provided therein, together with the other
18 applicable provisions of this ordinance, shall constitute the
19 annual budget and appropriations for the Jacksonville Port
20 Authority for its fiscal year beginning October 1, 2019 and ending
21 September 30, 2020, which budget is hereby adopted and approved by
22 the Council pursuant to Section 5 of the Charter, as amended, and
23 Chapter 2001-319, Laws of Florida, as amended. The Jacksonville
24 Port Authority's expenditure of funds for which grants are
25 anticipated is permitted upon receipt of the grant award and the
26 Jacksonville Port Authority's Board acknowledgement and approval of
27 same.

28 **Section 4.2 Allocations, Allotments and Transfers.**

29 The Jacksonville Port Authority is authorized to allocate,
30 allot and transfer within, but not between (unless less than
31 \$50,000 cumulative), the sums herein appropriated for more specific

1 purposes within each of the total sums specified on **Schedule I** and
2 **Schedule J** and to transfer from time to time, without Council
3 approval, appropriated funds from one of the purposes for which
4 funds are appropriated by this Part IV to another of such purposes,
5 if, in the discretion of the Jacksonville Port Authority, such
6 transfer is necessary to carry out all of the purposes for which
7 funds are hereby appropriated, subject to applicable law; provided
8 that the Jacksonville Port Authority shall pay the employer's
9 contribution over to the Florida Retirement System, in addition to
10 any other contribution to the pension funds required by law, which
11 shall be paid as often as funds are available. Once cumulative
12 transfers between **Schedule I** and **Schedule J** exceed \$50,000, City
13 Council approval must be obtained. There shall be provided to the
14 Council Auditor, within twenty-four hours after Board approval, a
15 copy of the written documentation of all proposed additional
16 appropriations of funds. There shall also be provided to the
17 Council Auditor at the end of each quarter a copy or a summary of
18 the written documentation of all transfers made between approved
19 budget line items. The number of full-time employees authorized at
20 any one time shall not exceed 171. The Council authorizes 8,320
21 temporary employee hours.

22 **Part V. Jacksonville Transportation Authority**

23 **Section 5.1 Estimated Revenues; Appropriations.**

24 From the estimated revenues and fund balances set forth on
25 **Schedule O** and **Schedule Q** there are hereby appropriated the sums
26 set forth on **Schedule P** and **Schedule R** for the indicated purposes
27 of the Mass Transit Division and the Engineering Division of the
28 Jacksonville Transportation Authority. The estimated revenues, fund
29 balances and appropriations provided therein, together with the
30 other applicable provisions of this ordinance, shall constitute the
31 annual budgets and appropriations for the Jacksonville

1 Transportation Authority for its fiscal year beginning October 1,
2 2019 and ending September 30, 2020, which budgets are hereby
3 adopted and approved by the Council pursuant to Section 14.02 of
4 the Charter, as amended, and Section 349.041, Florida Statutes.
5 Jacksonville Transportation Authority's expenditure of funds for
6 which grants are anticipated is permitted upon receipt of the grant
7 award and the Jacksonville Transportation Authority's Board
8 acknowledgement and approval of same. Florida Statute Section
9 212.055(1)(d) (Discretionary sales surtaxes; legislative intent;
10 authorization and use of proceeds), provides that proceeds from the
11 surtax be applied to as many or as few of the uses enumerated in
12 Section 212.055, Florida Statutes, in whatever combination the
13 county commission deems appropriate. Based on the statutory
14 language, JTA and the City Council will meet to discuss the City
15 Council's "deemed appropriate" use of the local option sales tax in
16 excess of the \$71,560,889 budgeted in fiscal year 2019-2020. For
17 fiscal year 2019-2020, any sales tax revenue collected in excess of
18 the budgeted amount of \$71,560,889 may not be expended without
19 further Council appropriation. Effective January 1, 2019, The
20 Jacksonville Transportation Authority shall accept as proof of
21 senior citizen eligibility a JTA issued Senior STAR card and shall
22 permit all persons born on or before December 31, 1954, to ride
23 free at all times. Those born after December 31, 1954, will ride
24 free when they reach age of 65 and obtain a Senior STAR card.

25 **Section 5.2 Allocations, Allotments and Transfers.**

26 The Jacksonville Transportation Authority is authorized to
27 allocate and allot the sums herein appropriated for more specific
28 purposes, within each of the total sums specified on **Schedule P** and
29 **Schedule R**, except for the Fund Balance Reserves, and to transfer
30 from time to time, without Council approval, appropriated funds
31 from one of the purposes for which funds are appropriated by this

1 Part V to another of such purposes, if, in the discretion of the
2 Authority, such transfer is necessary to carry out all of the
3 purposes for which funds are hereby appropriated, subject to
4 applicable law. There shall be provided to the Council Auditor,
5 within twenty-four hours after Board approval, a copy of the
6 written documentation of all proposed additional appropriations of
7 funds. There shall also be provided to the Council Auditor at the
8 end of each quarter a copy or a summary of the written
9 documentation of all transfers made between approved budget line
10 items. The number of full-time employees authorized at any one
11 time shall not exceed 820. The Council authorizes 71,344 temporary
12 employee hours.

13 **Part VI. Police and Fire Pension Fund**

14 **Section 6.1 Estimated Revenues; Appropriations.**

15 From estimated revenues and fund balances set forth on
16 **Schedule AB**, there are hereby appropriated the sums set forth on
17 **Schedule AC**. The estimated revenues, fund balances and
18 appropriations provided therein, together with the other applicable
19 provisions of this ordinance, shall constitute the annual budget
20 and appropriations for the Police and Fire Pension Fund for its
21 fiscal year beginning October 1, 2019 and ending September 30,
22 2020, which budget is hereby adopted and approved by the Council
23 pursuant to Sections 5.07, 14.01 and 14.02 of the Charter; Section
24 121.101(d), *Ordinance Code*.

25 **Section 6.2 Allocations, Allotments and Transfers.**

26 The Police and Fire Pension Fund is authorized to allocate and
27 allot the sums herein appropriated for more specific purposes
28 within each of the total sums specified on **Schedule AC**, except for
29 reserved funds, and to transfer from time to time, without Council
30 approval, appropriated funds from one of the purposes for which
31 funds are appropriated by this Part VI to another of such purposes.

1 There shall be provided to the Council Auditor, within twenty-four
2 hours after Board approval, a copy of the written documentation of
3 all proposed additional appropriations of funds. There shall also
4 be provided to the Council Auditor at the end of each quarter a
5 copy or a summary of the written documentation of all transfers
6 made between approved budget line items.

7 **Part VII. Jacksonville Housing Finance Authority**

8 **Section 7.1 Estimated Revenues; Appropriations.**

9 From the estimated operating and other revenues set forth on
10 **Schedule N**, there are hereby appropriated the sums set forth on
11 **Schedule N** for the indicated purposes of the Jacksonville Housing
12 Finance Authority. The estimated revenues and appropriations
13 provided therein, together with the other applicable provisions of
14 this ordinance, shall constitute the annual budget and
15 appropriations for the Jacksonville Housing Finance Authority for
16 its fiscal year beginning October 1, 2019 and ending September 30,
17 2020, which budget is hereby adopted and approved by the Council
18 pursuant to Section 5 of the Charter, as amended, and Section
19 52.110, *Ordinance Code*.

20 **Section 7.2 Allocations, Allotments and Transfers.**

21 The Jacksonville Housing Finance Authority is authorized to
22 allocate, allot and transfer within, but not between (unless less
23 than \$50,000 cumulative), the sums herein appropriated for more
24 specific purposes within each of the total sums specified on
25 **Schedule N** and to transfer from time to time, without Council
26 approval, appropriated funds from one of the purposes for which
27 funds are appropriated by this Part VII to another of such
28 purposes, if, in the discretion of the Jacksonville Housing Finance
29 Authority, such transfer is necessary to carry out all of the
30 purposes for which funds are hereby appropriated, subject to
31 applicable law provided that the Jacksonville Housing Finance

1 Authority shall pay over to the Board of Pension Trustees, in
2 addition to any other contribution to the pension funds required by
3 law, the employer's contribution required by Section 9.4, which
4 shall be paid as often as funds are available. Once cumulative
5 transfers between **Schedule N** exceed \$50,000, City Council approval
6 must be obtained. There shall be provided to the Council Auditor,
7 within twenty-four hours after Board approval, a copy of the
8 written documentation of all proposed additional appropriations of
9 funds. There shall also be provided to the Council Auditor at the
10 end of each quarter a copy or a summary of the written
11 documentation of all transfers made between approved budget line
12 items. The Jacksonville Housing Finance Authority utilizes Housing
13 & Community Development Division staff on a cost-reimbursement
14 basis as authorized in Section 52.105, *Ordinance Code*. The monetary
15 amount budgeted represents 50% of the Director - Finance position
16 and 35% of the Contract Compliance Manager position.

17 **Part VIII. Downtown Vision Business Improvement District**

18 **Section 8.1 Estimated Revenues; Appropriations.**

19 From estimated revenues and fund balances set forth on
20 **Schedule AD**, there are hereby appropriated the sums set forth on
21 **Schedule AE**. The estimated revenues, fund balances and
22 appropriations provided therein, together with the other applicable
23 provisions of this ordinance, shall constitute the annual budget
24 and appropriations for the Business Improvement District Fund for
25 its fiscal year beginning October 1, 2019 and ending September 30,
26 2020.

27 **Section 8.2 Allocations, Allotments and Transfers.**

28 The Business Improvement District Fund is authorized to
29 allocate and allot the sums herein appropriated for more specific
30 purposes within each of the total sums specified on **Schedule AE**,
31 except for reserved funds, and to transfer from time to time,

1 without Council approval, appropriated funds from one of the
2 purposes for which funds are appropriated by this Part VIII to
3 another of such purposes. There shall be provided to the Council
4 Auditor, within twenty-four hours after Board approval, a copy of
5 the written documentation of all proposed additional appropriations
6 of funds. There shall also be provided to the Council Auditor at
7 the end of each quarter a copy or a summary of the written
8 documentation of all transfers made between approved budget line
9 items.

10 **Section 8.3 Approval of Non-ad valorem Assessment.**

11 The Council hereby confirms the 2019 non-ad valorem assessment
12 for the Downtown Business Improvement District, first established
13 in Ordinance 1999-1175-E. Said assessment on all non-exempt
14 commercial property in the Downtown Business Improvement District
15 shall be equal to the value of 1.1 mills on each property,
16 providing anticipated revenue of \$902,587.

17 **Section 8.4 Annual Public Hearing before the City Council**
18 **Finance Committee.**

19 In addition to any other required public hearing, Downtown
20 Vision, Inc.'s annual public hearing regarding the Downtown
21 Business Improvement District's 2019-2020 budget was held at the
22 regularly scheduled August 20, 2019 City Council Finance Committee
23 meeting.

24 **Part IX. General Provisions**

25 **Section 9.1 Budget Restrictions.**

26 The appropriations made and the budgets adopted by Parts I
27 through VIII, inclusive, of this ordinance are subject to the
28 limitations provided in this Part. The provisions of Chapter 106,
29 *Ordinance Code*, shall apply to this ordinance and its execution as
30 fully as if set forth herein, except such provisions thereof as may
31 have been modified, made inapplicable or applied in a different

1 fashion than therein applied by specific language contained herein.

2 **Section 9.2 Capital Projects.**

3 Residual funding remaining in any capital project expenditure
4 and/or revenue associated lines at the completion of any project,
5 as certified by the Director of Public Works, shall be transferred
6 to the Fund's fund balance for subsequent appropriation by Council;
7 funds which originated from Discretionary Council Projects, or from
8 the Special Council Reserve, shall be returned to those accounts of
9 origin. A list of any projects certified complete by the Director
10 of Public Works and the amount transferred, and the account to
11 which it is transferred shall be submitted to the City Council,
12 pursuant to Section 122.607, *Ordinance Code*.

13 **Section 9.3 Auto Allowance Restrictions.**

14 Employees of the City of Jacksonville or its independent
15 agencies, who receive an auto allowance, shall not be granted a
16 City or agency gas credit card or be reimbursed for auto related
17 expenses or be paid auto mileage for intra-county travel.

18 **Section 9.4 Pension Contributions.**

19 For the Fiscal Year 2019-2020 budget the employer's
20 contribution to the pension funds are hereby set at the below
21 amounts as determined by the plan actuaries:

22 (i) for the 1937 City Employees Pension Fund, in accordance
23 with the 10/1/18 valuation, the amounts shall be as
24 follows, with an additional 0.3% of payroll for
25 Disability:

- 26 a. From the City - \$32,672,930
- 27 b. From JEA - \$37,592,034
- 28 c. From JHA - \$893,278
- 29 d. From NFTPO - \$91,437

30 (ii) The employer contribution to the Corrections Officers'
31 Retirement Plan is hereby set at \$15,042,623, in accordance with

1 the 10/1/18 valuation with an additional 0.3% of payroll for
2 Disability.

3 (iii) The employer contribution to the Police and Fire Pension
4 Fund is hereby set at \$140,292,637 as determined by the plan
5 actuary as of the 10/1/18 Revised Actuarial Valuation Report.

6 **Section 9.5 Approval of Non-ad valorem Assessment for**
7 **Stormwater Management Service.**

8 In accordance with the provisions of Ordinance 2010-445-E and
9 2010-672-E, the Council hereby confirms the 2019 non-ad valorem
10 assessment for Stormwater Management Service, first established in
11 Ordinance 2010-445-E. Said assessment on all non-exempt property
12 within the consolidated government of the City, excluding Urban
13 Services Districts 2, 3, 4 and 5, shall be set based upon the rates
14 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in
15 Ordinance 2010-672-E, providing anticipated revenue of \$30,721,082.

16 **Section 9.6 Annual Public Hearing before the City Council**
17 **regarding Approval of Non-ad valorem Assessment for Stormwater**
18 **Management Service.**

19 The annual public hearing regarding the Stormwater Management
20 non ad valorem assessment for properties was held at the regularly
21 scheduled City Council meeting on September 10, 2019.

22 **Section 9.7 Approval of Non-ad valorem Assessment for Solid**
23 **Waste Services.**

24 In accordance with the provisions of Ordinance 2010-446-E and
25 2010-673-E, the Council hereby confirms the 2019 non-ad valorem
26 assessment for Solid Waste Services, first established in Ordinance
27 2010-446-E. Said assessment on all non-exempt property within the
28 consolidated government of the City, excluding Urban Services
29 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated
30 in accordance with Section 2 of Ordinance 2010-673-E, providing
31 anticipated revenue of \$41,548,967.

1 **Section 9.8 Annual Public Hearing before the City Council**
2 **regarding Approval of Non-ad valorem Assessment for Solid Waste**
3 **Services.**

4 The annual public hearing regarding the Solid Waste Services
5 non-ad valorem assessment for properties was held at the regularly
6 scheduled City Council meeting on September 10, 2019.

7 **PART X. Waivers.**

8 **Section 10.1 Postage and communication expenses of Council**
9 **members, Waiver of Section 10.105, Ordinance Code.**

10 The provisions of Section 10.105 (Postage and communication
11 expenses of Council members), *Ordinance Code*, establishes the
12 amount allowable for City Council communication and postage. The
13 conflicting provisions are hereby waived to reduce those City
14 Council allowable postage and communication amounts.

15 **Section 10.2 JSEB and MBE Programs Funding Requirements,**
16 **Waiver of Section 126.622, Ordinance Code.**

17 The provisions of 126.622, *Ordinance Code*, are hereby waived
18 to allow for funding in an amount other than a minimum of \$500,000
19 or greater excluding staff to be funded in the FY 2019-2020 budget.

20 **Section 10.3 Waiver of Section 111.183 (Tayé Brown Regional**
21 **Park Improvement Trust Fund), Ordinance Code.**

22 Section 111.183, *Ordinance Code*, requiring trust funds to be
23 used for improvements to Tayé Brown Regional Park, is hereby waived
24 to allow for funds to be used for operational costs at the
25 Equestrian Center.

26 **Section 10.4 Chapter 126, Ordinance Code, Waiver in regard**
27 **to the SMG Management Contract and providing for utilization by SMG**
28 **of the SMG Management Procurement Policies.**

29 SMG manages certain City owned public assembly facilities (as
30 defined in the Facilities Management Agreement between the City of
31 Jacksonville and SMG Management of Public Assembly Facilities,

1 dated effective April 1, 2017, as amended from time to time,
2 herein, "Agreement"). To effect guidelines acceptable to both
3 parties to the Agreement, the City Council hereby determines that,
4 to the extent that funding is available in the accounts established
5 for the budget related to the Agreement and SMG has received the
6 necessary approvals for expenditures from said accounts from the
7 City's Authorized Representative under the Agreement, said City
8 Authorized Representative is authorized to approve SMG's continued
9 utilization of SMG's competitive procurement policies for the
10 purchase of capital expenditures in the amount of \$250,000 or less
11 and non-capital extraordinary repair and maintenance projects in
12 the amount of \$500,000 or less. Upon said approval by the City's
13 Authorized Representative, the funds required shall carry-forward
14 and shall not lapse, with appropriate notice from the City's
15 Authorized Representative to the City's Accounting Division. For
16 purchases made by SMG above these \$250,000/\$500,000 thresholds, the
17 City's Authorized Representative shall require SMG's utilization of
18 the City Procurement Division's policies (as same are reflected in
19 Ordinance Code Chapter 126). The provisions of this Section shall
20 in no way modify the Agreement's requirement that all purchases by
21 SMG are fully accountable to the City pursuant to the Agreement.
22 Excluding Section 126.316 (Contracts to Manage and or Promote
23 Sports and Entertainment Facilities), *Ordinance Code*, the City
24 hereby waives any conflicting provision of Part 2 and Part 3,
25 Chapter 126 (Procurement Code), *Ordinance Code*, relating to SMG's
26 procurement of materials, equipment and services for the operation
27 and maintenance of the City's Public Assembly Facilities pursuant
28 to the Agreement.

29 **Section 10.5 Waiver of Section 106.112 (Annual Review of**
30 **Fees), *Ordinance Code*.**

31 Section 106.112 (Annual Review of Fees), *Ordinance Code*,

1 authorizes the Chief Financial Officer to increase the fees for
2 each existing *fee* found to be less than 85 percent of the actual
3 cost to the City of providing the service relating to said *fee*, by
4 up to the *annual* percentage change in the Consumer Price Index. The
5 provisions of Section 106.112, *Ordinance Code*, are hereby waived as
6 to the 2019 fee review and therefore the fees shall be maintained
7 at the 2018-2019 fiscal year level.

8 **Section 10.6 Waiver of Section 754.112 (Annual Budget for**
9 **Stormwater User Fees), *Ordinance Code*.**

10 The provision of Section 754.112 (Annual Budget for Stormwater
11 User Fees), *Ordinance Code*, requiring that the greater of
12 \$4,000,000 or 15 percent of the total revenue received whichever is
13 higher to be appropriated for stormwater capital projects to fund
14 the stormwater projects at less than \$4,000,000 or 15% of the total
15 revenue is hereby waived.

16 **Section 10.7 Waiver of Section 129.103 (Salary of the Mayor),**
17 ***Ordinance Code*, to maintain the Mayor's salary at the 2015-2016**
18 **fiscal year level.**

19 Section 129.103 (Salary of the Mayor), *Ordinance Code*,
20 establishing the Mayor's salary as an annual salary equal to the
21 salaries of the Sheriff, Clerk of the Circuit Courts, the
22 Supervisor of Elections, the Property Appraiser, and the Tax
23 Collector, in a county with a population equal to that of Duval
24 County, in accordance with the provisions of F.S. Chapter 145, plus
25 an additional amount equal to 20% of that average, is hereby
26 waived. Subject to any limitation set forth in this Part 10, but
27 notwithstanding the provisions of Section 129.103 (Salary of the
28 Mayor), *Ordinance Code*, or of any other ordinance, the base salary
29 of the Mayor for fiscal year 2019-2020, shall be the base salary of
30 the Mayor for fiscal year 2015-2016.

31 **Section 10.8 Waiver of Section 77.113 (Annual operating**

1 **budget; budget transfers), Chapter 77 (Kids Hope Alliance),**
2 **Ordinance Code.** Section 77.113 (Annual operating budget; budget
3 transfers), *Ordinance Code*, regarding the Kids Hope Alliance budget
4 transfer authority is hereby waived. The provisions for Kids Hope
5 Alliance budget transfers are permitted by compliance with Section
6 11.1(b) herein.

7 **Section 10.9 Waiver of Ordinance 2000-1079-E, as amended by**
8 **Ordinance 2001-795-E.**

9 Pursuant to the provisions made in Ordinance 2000-1079-E, as
10 amended by Ordinance 2001-795-E, and related exhibits, funds
11 received for certain loan repayments of VCP-Lynch, Ltd. shall be
12 deposited within the Downtown Economic Development Fund to be
13 utilized for future downtown projects. Those provisions are waived
14 herein to the extent that loan repayments for the 2019-2020 fiscal
15 year shall be deposited into the Northeast Tax Increment District -
16 USD1C, Subfund 181.

17 **Part XI. Miscellaneous Provisions**

18 **Section 11.1 Kids Hope Alliance Board Comprehensive Budget**
19 **Transfer Powers.**

20 The Kids Hope Alliance Board total fiscal year 2019-2020
21 budget of \$43,205,886 comprised of federal, state, City and private
22 funding, is herein appropriated, with the provision that the Kids
23 Hope Alliance Board must return to City Council to obtain the
24 Council's approval as provided below:

25 **(a) Grants Received by Kids Hope Alliance.**

26 The Kids Hope Alliance is authorized and directed to follow
27 the grant approval process as outlined in Section 1.3 (e)(1)&(2)
28 herein.

29 **(b) Kids Hope Alliance Board transfer within the Essential**
30 **Services Plan (the "Plan"), as defined in §77.107, Ordinance Code.**

31 In accordance with the Mayor's transfer policy, the Kids Hope

1 Alliance Board is authorized to transfer, through a transfer
2 directive, (i) appropriations within each of the Essential Services
3 Plan Categories; and (ii) appropriations between Essential Services
4 Plan Categories, provided that transfers between Essential Services
5 Categories do not exceed 10% of the individual Essential Services
6 Category budget. Any transfer between Essential Services Categories
7 that exceeds 10% of an individual Essential Services Category
8 budget shall require City Council approval. There shall be provided
9 to the Council Auditor at the end of each quarter a copy or a
10 summary of the written documentation of all transfers made without
11 City Council approval.

12 **(c) Approval and Authorization to execute agreements and**
13 **Invoking the exception to Section 126.107(g), Ordinance Code, for**
14 **named Grant Recipients.**

15 Subject to the authorization terms in Grant Agreements, the
16 Mayor, or his designee, and the Corporation Secretary and/or the
17 Chief Executive Officer of the Kids Hope Alliance ("CEO") are
18 hereby authorized to contract directly with the entities listed in
19 the grant awards for the following grants received: State of FL.
20 Dept. of Health - USDA Child and Adult Care Food Program - After
21 School Food Program; State of FL Dept. of Agriculture & Consumer
22 Services - USDA Summer Food Service Program; Healthy Families - The
23 Ounce of Prevention FL; FL Department of Education - 21st Century
24 Community Learning Center Grant; Department of Health & Human
25 Services (SAMHSA) - Grant; Criminal Justice Reinvestment Grant; FL
26 Department of Education - 21st Century Grant. Pursuant to Section
27 126.107(g) (Exemptions), Part 1 (General Regulations), Chapter 126
28 (Procurement Code), *Ordinance Code*, such services are exempted from
29 competitive solicitation because the services to be provided are
30 being approved via authorizing legislation pursuant to this
31 ordinance.

1 **(d) Approval and authorization to execute agreements and**
2 **invoking the exception to Section 126.107(g), Ordinance Code, for**
3 **Full Service School Providers.**

4 The Mayor, or his designee, the Corporation Secretary, and/or
5 the Chief Executive Officer of the Kids Hope Alliance ("CEO") are
6 hereby authorized to execute contract extensions with the special
7 needs program providers, Jewish Family & Community Services, Inc.,
8 Children's Home Society of Florida, Inc., Child Guidance Center,
9 Inc., and Daniel Memorial, Inc. The special needs program services
10 contract extensions shall be from October 1, 2019 through September
11 30, 2020, and subject to the same terms and conditions of the
12 existing contracts. Pursuant to Section 126.107(g) (Exemptions),
13 Part 1 (General Regulations), Chapter 126 (Procurement Code),
14 *Ordinance Code*, such services are exempted from competitive
15 solicitation because the services to be provided are being approved
16 via authorizing legislation pursuant to this ordinance.

17 **(e) Approval and authorization to execute direct contracts**
18 **with Early Learning Coalition of Duval, Inc. for Early Learning**
19 **Programs; Invoking the exception to Section 126.107(g), Ordinance**
20 **Code.**

21 The Kids Hope Alliance is hereby authorized to procure
22 children's services for early learning programs from Early Learning
23 Coalition of Duval, Inc. in the contract amounts shown in **Schedule**
24 **M**, attached hereto and incorporated herein by this reference.
25 Pursuant to Section 126.107(g) (Exemptions), Part 1 (General
26 Regulations), Chapter 126 (Procurement Code), *Ordinance Code*, such
27 services are exempted from competitive solicitation because the
28 children's services to be provided by the specified providers are
29 being appropriated and approved in this authorizing legislation.
30 The Mayor, or his designee, the Corporation Secretary, and/or the
31 Chief Executive Officer of the Kids Hope Alliance ("CEO") are
hereby authorized to execute contracts with Early Learning

1 Coalition of Duval, Inc. for the children's services programs shown
2 in **Schedule M**.

3 **(f) Approval and authorization to execute direct contracts**
4 **with Communities in Schools of Jacksonville, Inc. and Young Men's**
5 **Christian Association of Florida's First Coast, Inc. for**
6 **Afterschool Programs; Invoking the exception to Section 126.107(g),**
7 **Ordinance Code.** The Kids Hope Alliance is hereby authorized to
8 procure children's services for afterschool programs from
9 Communities in Schools of Jacksonville, Inc. at DuPont Middle
10 School and from Young Men's Christian Association of Florida's
11 First Coast, Inc. at Southside Middle School and Windy Hills,
12 Ramona Boulevard and Jacksonville Heights Elementary Schools in the
13 contract amounts shown in **Schedule M**, attached hereto and
14 incorporated herein by this reference. Pursuant to Section
15 126.107(g) (Exemptions), Part 1 (General Regulations), Chapter 126
16 (Procurement Code), *Ordinance Code*, such services are exempted from
17 competitive solicitation because the children's services to be
18 provided by the specified providers are being appropriated and
19 approved in this authorizing legislation. The Mayor, or his
20 designee, the Corporation Secretary, and/or the Chief Executive
21 Officer of the Kids Hope Alliance ("CEO") are hereby authorized to
22 execute contracts with Communities in Schools of Jacksonville, Inc.
23 and Young Men's Christian Association of Florida's First Coast,
24 Inc. for the afterschool children's services programs shown in
25 **Schedule M**.

26 **(g) Waiver of the provisions in Chapter 77 (Kids Hope**
27 **Alliance), Section 77.111(a) (Provider Contracts).** The City hereby
28 waives the provisions in Chapter 77 (Kids Hope Alliance), Section
29 77.111(a) (Provider Contracts) with respect to the contracts
30 approved and authorized herein. Section 77.111(a) requires
31 contracts for children's services to be competitively procured by

1 KHA via an evaluated bid process. The waiver is needed in order to
2 allow the Kids Hope Alliance to enter into direct contracts to
3 expeditiously provide these children's services without the delay
4 involved in a competitive procurement.

5 **Section 11.2 Public Works Charge Back Limitations.**

6 No charge back shall be charged to any City Council
7 appropriations from bonded discretionary District Council funds.
8 In order to properly allocate all costs related to all other
9 capital projects, all requests for project management and/or design
10 services anticipated to exceed \$5,000 per project shall be
11 accompanied by an identified funding source and project number.

12 Prior to implementation of the \$5,000 Charge Back limitation,
13 the Department shall establish a rate structure, per person hourly
14 rate and tracking mechanism including detailed hourly time sheets
15 broken down by project. Furthermore, the department shall forecast
16 the cost of the average project for a conceptual design, including
17 drawing and cost estimates.

18 **Section 11.3 Food and Beverage appropriation pursuant to**
19 **Section 106.203(b), Ordinance Code.**

20 The Food and Beverage appropriation is attached hereto as
21 **Attachment A.** The Municipal Purpose for each index appropriation is
22 on file with the Council Secretary.

23 **Section 11.4 Limits on Payments to Jacksonville Area Legal**
24 **Aid.**

25 Pursuant to various ordinances of the City, Jacksonville Area
26 Legal Aid receives funding from the Court system for assorted
27 statutorily and judicially imposed fees and costs. Funds are
28 collected by the courts and deposited with the City. All payments
29 made from these funds to Jacksonville Area Legal Aid shall be made
30 monthly, in arrears, after the payments have been received by the
31 City of Jacksonville and deposited into the Trust Funds. In

1 addition to the foregoing, all contracts between the City and
2 Jacksonville Area Legal Aid shall reflect payments in accordance
3 with this section. The City shall not be liable for, nor shall it
4 pay to Jacksonville Area Legal Aid, any more money than is received
5 by the City pursuant to the applicable statutes and ordinances.

6 **Section 11.5 Proviso regarding expenditures of Stormwater fee**
7 **for time, equipment, material and personnel.**

8 The fee collected for storm water expenses is collected in a
9 stormwater account, subfund 461. The expenditures from that account
10 shall be tracked allocating those funds to time, equipment,
11 materials, and personnel. The Department of Public Works has
12 committed to tracking expenses through a job cost accounting system
13 and shall concurrently submit quarterly reports to the Council
14 Auditor's Office and the Finance Committee. Such detail shall be in
15 accordance with instructions provided by the Council Auditor's
16 Office. The quarterly reporting of time and activity will provide
17 the ability to substantiate the appropriate use of the City
18 Stormwater User Fee in all years going forward as of October 1,
19 2012 with the first report made available thirty days after the end
20 of each quarter, and sixty days after fiscal year end.

21 **Section 11.6 Proviso regarding Shands Jacksonville indigent**
22 **care appropriation.**

23 The City of Jacksonville and Shands Jacksonville agree that
24 payment by the City of Jacksonville in the 2019-2020 fiscal year
25 indigent care appropriation shall be in the amount not to exceed
26 \$26,275,594.

27 **Section 11.7 CRA Resolutions.**

28 All Community Redevelopment Area Board Resolutions approved by
29 the Board and signed by the Board Chair, shall be forwarded with
30 all accompanying attachments, to the Chief Administrative Officer
31 of the City of Jacksonville for transmittal.

1 **Section 11.8 2019-2020 fiscal year Recapture review for**
2 **contribution to subfunds with negative cash balances.**

3 Section 106.106 (i), *Ordinance Code*, requires the recapture of
4 funds with the intent of increasing the Operating Reserves and
5 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
6 *Code*, requires that the Director of Finance and Administration
7 shall provide to the Council Auditor the recapture journal entry.
8 For the Fiscal Year 2019-2020, the Director of Finance and
9 Administration shall include within this communication to the
10 Council Auditor all subfunds that have negative balances. The
11 Council Auditor will, in conjunction with the Director of Finance
12 and Administration, provide a list to the Finance Committee on
13 recommendations of which subfunds to address before recapturing the
14 balances to the Operating Reserves and Emergency Reserves.

15 **Section 11.9 Emergency Funds from Public Buildings.**

16 In the 2019-2020 budget, \$250,000 has been appropriated to
17 Public Buildings for emergency funds. Prior to expenditures, Public
18 Buildings shall justify the nature of the emergency and obtain
19 authorization from the Chief Financial Officer, or if unavailable,
20 the Chief Administrative Officer.

21 **Section 11.10 City Council Postage.**

22 Each District Council Member shall be allotted \$1,000 per
23 District Council Member. The remaining \$36,000 for postage shall be
24 distributed at the discretion of the Council President to all
25 Council Members.

26 **Section 11.11 Gateway Community Services (GCS) and up to Seven**
27 **Emergency Departments (\$1,191,423) authorizing Direct Contracting**
28 **and invoking the exception to 126.107, *Ordinance Code*.**

- 29 **1. Approval and authorization to execute.** The Mayor, or his
30 designee, and the Corporation Secretary are hereby authorized
31 to execute an amendment to extend City contract #9479-51 with

1 GCS from October 1, 2019 through September 30, 2020 to
2 appropriate \$1,191,423 to be used for Project Save Lives for
3 combatting the opioid crisis, subject to the terms, scope and
4 conditions more fully described in **Exhibit 1** attached hereto.
5 Additionally, the Mayor, or his designee, and the Corporation
6 Secretary are hereby authorized to execute additional
7 technical amendments to City contract #9479-51, provided no
8 modification to the contract may increase the financial
9 obligations or the liability of the City and any such
10 modification shall be technical only and shall be subject to
11 appropriate legal review and approval of the General Counsel,
12 or his or her designee, and all other appropriate action
13 required by law.

14 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
15 City is hereby authorized to enter into an amendment to extend
16 City contract #9479-51 with GCS from October 1, 2019 through
17 September 30, 2020 to provide funding to GCS in conjunction
18 with Project Save Lives to combat opioid addiction and for
19 treatment and related services. Pursuant to Section
20 126.107(g), *Ordinance Code*, such procurement is exempted from
21 competitive solicitation. With the exception of the foregoing,
22 all other provisions of Chapter 126, *Ordinance Code*, shall
23 remain in full force and effect.

24 **3. Approval and authorization to execute agreements with up to**
25 **Seven Emergency Departments.** As part of the Project Save Lives
26 opioid program, the City may need to negotiate and execute
27 agreements, including amendments, with up to seven (7)
28 Emergency Departments to effectuate the duties and obligations
29 under the program. The Mayor, or his designee, and the
30 Corporation Secretary, are hereby authorized to execute
31 amendments as necessary to existing agreements with St.

1 Vincent's Health Systems, Inc. ("Ascension Health System"),
2 Memorial Hospital, Orange Park Medical Center (Park West), and
3 new agreements or memoranda of understanding with additional
4 Emergency Departments, and all other contracts and documents
5 as may, in the opinion of the City's Office of General Counsel
6 and Risk Management Division be deemed appropriate to
7 accomplish the intent of the Project Save Lives opioid
8 program, as more fully described in **Exhibit 1** attached
9 hereto.

10 **4. Invoking the exception to Sec. 126.107, Ordinance Code, to**
11 **Allow Up to Seven Emergency Departments to Participate in**
12 **Program.** The City is authorized to allow up to seven (7)
13 Emergency Departments located in Duval County to participate
14 in the Project Save Lives program. The City shall select the
15 seven Emergency Departments pursuant to an exemption found in
16 Section 126.107, Ordinance Code, or as otherwise consistent
17 with Chapter 126 (Procurement Code), *Ordinance Code*.

18 **5. Oversight.** The Jacksonville Fire and Rescue Department shall
19 oversee the administration of the Agreements described herein.
20 Review and distribution of funding shall be overseen and
21 managed by the Chief Financial Officer of the City of
22 Jacksonville.

23 **Section 11.12 Prisoners of Christ, Inc. (POC) (\$400,000)**
24 **authorizing Direct Contracting and invoking the exception to**
25 **126.107(g), Ordinance Code.**

26 **1. Approval and authorization to execute.** The Mayor, or his
27 designee, and the Corporation Secretary are hereby authorized
28 to negotiate and execute a grant agreement, including
29 amendments thereto, in accordance with Chapter 118, Parts 1,
30 2, 4 and 5, *Ordinance Code*, with Prisoners of Christ, Inc. in
31 a not to exceed amount of \$400,000 for the 2019-2020 fiscal

1 year to be used to provide support services to ex-offenders
2 including housing, clothing, life skills training, substance
3 abuse counseling and job searches, subject to the terms, scope
4 and conditions more fully described in **Exhibit 2** attached
5 hereto.

6 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
7 City is hereby authorized to enter into a grant agreement with
8 POC to provide funding to POC to be used for community
9 outreach. Pursuant to Section 126.107(g), *Ordinance Code*, such
10 procurement is exempted from competitive solicitation. With
11 the exception of the foregoing, all other provisions of
12 Chapter 126, *Ordinance Code*, shall remain in full force and
13 effect.

14 **3. Oversight.** The Office of Grants and Compliance of the
15 Department of Finance and Administration shall oversee the
16 project described herein.

17 **Section 11.13 New Hope Education and Addictions Services, Inc.**
18 **d/b/a Florida Recovery School (FRS) (\$100,000) authorizing Direct**
19 **Contracting and invoking the exception to 126.107(g), Ordinance**
20 **Code.**

21 **1. Approval and authorization to execute.** The Mayor, or his
22 designee, and the Corporation Secretary are hereby authorized
23 to negotiate and execute a grant agreement, including
24 amendments thereto, in accordance with Chapter 118, Parts 1-5,
25 *Ordinance Code*, with New Hope Education and Addiction Services,
26 Inc. d/b/a Florida Recovery School in a not to exceed amount of
27 \$100,000 for the 2019-2020 fiscal year to be used to provide
28 high school students an academic program while they are in
29 recovery from substance abuse or addiction, subject to the
30 terms, scope and conditions more fully described in **Exhibit 3**
31 attached hereto.

1 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
2 City is hereby authorized to enter into a grant agreement with
3 New Hope Education and Addiction Services, Inc. d/b/a Florida
4 Recovery School in conjunction with its academic and substance
5 abuse/addiction programs. Pursuant to Section 126.107(g),
6 *Ordinance Code*, such procurement is exempted from competitive
7 solicitation. With the exception of the foregoing, all other
8 provisions of Chapter 126, *Ordinance Code*, shall remain in full
9 force and effect.

10 **3. Oversight.** The Office of Grants and Compliance of the
11 Department of Finance and Administration shall oversee the
12 project described herein.

13 **Section 11.14 Operation New Hope, Inc. (ONH) (\$400,000)**
14 **authorizing Direct Contracting and invoking the exception to**
15 **126.107(g), Ordinance Code.**

16 **1. Approval and authorization to execute.** The Mayor, or his
17 designee, and the Corporation Secretary are hereby authorized
18 to negotiate and execute a grant agreement, including
19 amendments thereto, in accordance with Chapter 118, Parts 1, 2,
20 4 and 5, *Ordinance Code*, with Operation New Hope, Inc. in a not
21 to exceed amount of \$400,000 for the 2019-2020 fiscal year to
22 be used for programs providing assistance to people exiting the
23 criminal justice system with treatment for chemical dependency,
24 clothing and shelter and educational training and employment,
25 subject to the terms, scope and conditions more fully described
26 in **Exhibit 4** attached hereto.

27 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
28 City is hereby authorized to enter into a grant agreement with
29 ONH to provide funding to ONH in conjunction with its ex-
30 offender re-entry program and related services. Pursuant to
31 Section 126.107(g), *Ordinance Code*, such procurement is

1 exempted from competitive solicitation. With the exception of
2 the foregoing, all other provisions of Chapter 126, *Ordinance*
3 *Code*, shall remain in full force and effect.

4 **3. Oversight.** The Office of Grants and Compliance of the
5 Department of Finance and Administration shall oversee the
6 project described herein.

7 **Section 11.15 Edward Waters College, Inc. for New Town Success**
8 **Zone (NTSZ) (\$161,300) authorizing Direct Contracting and invoking**
9 **the exception to 126.107(g), *Ordinance Code*.**

10 **1. Approval and authorization to execute.** The Mayor, or his
11 designee, and the Corporation Secretary are hereby authorized
12 to negotiate and execute a grant agreement, including
13 amendments thereto, in accordance with Chapter 118, Parts 1-5,
14 *Ordinance Code*, with Edward Waters College, Inc. in a not to
15 exceed amount of \$161,300 for the 2019-2020 fiscal year to be
16 used for the New Town Success Zone for prenatal and well-baby
17 care to college or post-secondary training for children and
18 their families living within the area, subject to the terms,
19 scope and conditions more fully described in **Exhibit 5** attached
20 hereto.

21 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The
22 City is hereby authorized to enter into a grant agreement with
23 Edward Waters College, Inc. to provide funding to NTSZ in
24 conjunction with their children and families programs and
25 related services. Pursuant to Section 126.107(g), *Ordinance*
26 *Code*, such procurement is exempted from competitive
27 solicitation. With the exception of the foregoing, all other
28 provisions of Chapter 126, *Ordinance Code*, shall remain in full
29 force and effect.

30 **3. Oversight.** The Office of Grants and Compliance of the
31 Department of Finance and Administration shall oversee the

1 project described herein.

2 **Section 11.16 Groundwork Jacksonville, Inc. (GWJ) (\$50,000)**
3 **authorizing Direct Contracting and invoking the exception to**
4 **126.107(g), Ordinance Code.**

5 **1. Approval and authorization to execute.** The Mayor, or his
6 designee, and the Corporation Secretary are hereby authorized
7 to negotiate and execute a grant agreement, including
8 amendments thereto, in accordance with Chapter 118, Parts 1-5,
9 *Ordinance Code*, with Groundwork Jacksonville, Inc. to
10 appropriate \$50,000 for the 2019-2020 fiscal year to be used
11 for support in coordinating the McCoy's Creek and Hogan's Creek
12 Improvements to restore and develop the Emerald Necklace,
13 subject to the terms, scope and conditions more fully described
14 in **Exhibit 6** attached hereto.

15 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
16 City is hereby authorized to enter into a grant agreement with
17 GWJ to provide funding to GWJ in conjunction with the McCoy's
18 Creek and Hogan's Creek Improvements to restore and develop the
19 Emerald Necklace. Pursuant to Section 126.107(g), *Ordinance*
20 *Code*, such procurement is exempted from competitive
21 solicitation. With the exception of the foregoing, all other
22 provisions of Chapter 126, *Ordinance Code*, shall remain in full
23 force and effect.

24 **3. Oversight.** The Public Works Department shall oversee the
25 project described herein.

26 **Section 11.17 United Way of Northeast Florida, Inc. (\$150,000)**
27 **authorizing Direct Contracting and invoking the exception to**
28 **126.107(g), Ordinance Code.**

29 **1. Approval and authorization to execute.** The Mayor, or his
30 designee, and the Corporation Secretary are hereby authorized
31 to negotiate and execute a grant agreement, including

1 amendments thereto, in accordance with Chapter 118, Parts 1-5,
2 *Ordinance Code*, with United Way of Northeast Florida, Inc. in a
3 not to exceed amount of \$150,000 for the 2019-2020 fiscal year
4 to be used for United Way 2-1-1 to provide a three-digit
5 telephone number that enables people in need of services to
6 connect with appropriate community and human resources
7 services, subject to the terms, scope and conditions more fully
8 described in **Exhibit 7** attached hereto. Receipt of this grant
9 shall be to the exclusion of any other city grants for the
10 funded program for FY 2019-2020.

11 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
12 City is hereby authorized to enter into a grant agreement with
13 United Way of Northeast Florida, Inc. (United Way) to provide
14 funding to United Way in conjunction with their community and
15 human resources. Pursuant to Section 126.107(g), *Ordinance*
16 *Code*, such procurement is exempted from competitive
17 solicitation. With the exception of the foregoing, all other
18 provisions of Chapter 126, *Ordinance Code*, shall remain in full
19 force and effect.

20 **3. Oversight.** The Office of Grants and Compliance of the
21 Department of Finance and Administration shall oversee the
22 project described herein.

23 **Section 11.18 Jacksonville Zoological Society, Inc.**
24 **authorizing an amendment to incorporate funds appropriated by**
25 **Council.**

26 **1. Approval and authorization to execute.** The Mayor, or his
27 designee, and the Corporation Secretary are hereby authorized
28 to execute additional amendments to the agreement for capital
29 improvements on City owned facilities operated by the
30 Jacksonville Zoological Society, Inc. ("Agreement") to amend
31 the City's maximum indebtedness amount under the Agreement in

1 accordance with such amounts as appropriated by the Council to
2 the Agreement in the annual budget ordinance or separate
3 appropriation ordinances.

4 **2. Oversight.** The Public Works Department shall oversee the
5 project described herein.

6 **Section 11.19 Shands Jacksonville Medical Center, Inc.**
7 **authorizing an amendment to incorporate funds appropriated by**
8 **Council.**

9 **1. Approval and authorization to execute.** The Mayor, or his
10 designee, and the Corporation Secretary are hereby authorized
11 to execute additional amendments to the agreement for capital
12 improvements on City owned facilities operated by the Shands
13 Jacksonville Medical Center, Inc. ("Agreement") to amend the
14 City's maximum indebtedness amount under the Agreement in
15 accordance with such amounts as appropriated by the Council to
16 the Agreement in the annual budget ordinance or separate
17 appropriation ordinances.

18 **2. Oversight.** The Public Works Department shall oversee the
19 project described herein.

20 **Section 11.20 Agape Community Health Center, Inc. (\$150,000)**
21 **authorizing Direct Contracting, and invoking the exception to**
22 **126.107(g), Ordinance Code.**

23 **1. Approval and authorization to execute.** The Mayor, or his
24 designee, and the Corporation Secretary are hereby authorized
25 to execute a Letter of Agreement between the City of
26 Jacksonville, on behalf of Agape Community Health Center, Inc.
27 ("ACHC"), and the State of Florida Agency for Health Care
28 Administration, and a grant agreement between the City and
29 ACHC, including amendments thereto, in accordance with Chapter
30 118, Parts 1-5, Ordinance Code, between the City of
31 Jacksonville and ACHA in an not to exceed amount of \$150,000

1 (\$84,721 intergovernmental transfer and \$65,279 directly to
2 Agape for Charity Care) for the 2019-2020 fiscal year to be
3 used for one time funding during the 2019-2020 fiscal year to
4 provide additional services for some of the City's neediest
5 individuals and families, diverting them from Emergency Rooms
6 to a Primary Care Medical Home, the healthcare services,
7 subject to the terms, scope and conditions more fully
8 described in **Exhibit 8** attached hereto.

9 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
10 City is hereby authorized to enter into a grant agreement with
11 Agape Community Health Center, Inc. to provide health services
12 involving examination, diagnosis, treatment, prevention, and
13 medical consultation and administration. Pursuant to Section
14 126.107(g), *Ordinance Code*, such procurement is exempted from
15 competitive solicitation. With the exception of the foregoing,
16 all other provisions of Chapter 126, *Ordinance Code*, shall
17 remain in full force and effect.

18 **3. Oversight.** The Office of Grants and Compliance of the
19 Department of Finance and Administration shall oversee the
20 project described herein.

21 **Section 11.21 I.M. Sulzbacher Center, Inc. (\$270,000)**
22 **authorizing Direct Contracting and invoking the exception to**
23 **126.107(g), Ordinance Code.**

24 **1. Approval and authorization to execute.** The Mayor, or his
25 designee, and the Corporation Secretary are hereby authorized
26 to negotiate and execute a grant agreement, including
27 amendments thereto, in accordance with Chapter 118, Parts 1-5,
28 *Ordinance Code*, with I.M. Sulzbacher Center, Inc. in a not to
29 exceed amount of \$270,000 for the 2019-2020 fiscal year to be
30 used to partner with Mental Health Resource Center to provide
31 emergency shelter, rapid rehousing, permanent supportive

1 housing, case management, meals, life skills, employment
2 assistance and referrals, career education, primary health and
3 dental care, mental health care, substance abuse counseling,
4 showers, laundry and mail access. Subject to terms, scope and
5 conditions more fully described in **Exhibit 9** attached hereto.

6 **2. Invoking the exception to Sec. 126.107 (g), Ordinance Code.**

7 The City is hereby authorized to enter into a grant agreement
8 with I.M. Sulzabacher Center, Inc. to provide added security
9 in the amount of \$136,890 and minor renovations, supplies, and
10 administrative costs in the amount of \$133,110. Pursuant to
11 Section 126.107(g), *Ordinance Code*, such procurement is
12 exempted from competitive solicitation. With the exception of
13 the foregoing, all other provisions of Chapter 126, *Ordinance*
14 *Code*, shall remain in full force and effect.

15 **3. Oversight.** The Office of Grants and Compliance of the
16 Department of Finance and Administration shall oversee the
17 project described herein.

18 **4. Waiving Section 118.805 (Eligibility to Apply for Public**
19 **Service Grants), Ordinance Code.** Receipt of this Direct City
20 Grant will not disqualify the recipient from eligibility to
21 apply for funding under other City grant programs. The
22 provisions of Section 118.805, *Ordinance Code*, to the contrary
23 are hereby waived.

24 **Section 11.22 Florida Theatre Performing Arts Center, Inc.**
25 **authorizing Direct Contracting and invoking the exception to**
26 **126.107(g), Ordinance Code.**

27 **1. Approval and authorization to execute.** The Mayor, or his
28 designee, and the Corporation Secretary are hereby authorized
29 to negotiate and execute an agreement, including amendments
30 thereto ("Agreement"), with the Florida Theatre Performing
31 Arts Center, Inc. in a not to exceed amount of \$1,000,000 for

1 the 2019-2020 fiscal year to be used for capital maintenance
2 and capital improvements, as more fully described in **Exhibit**
3 **10** attached hereto.

4 The Mayor, or his designee, and the Corporation Secretary
5 are hereby authorized to execute additional amendments to the
6 agreement for capital improvements on City owned facilities
7 operated by the Florida Theatre Performing Arts Center, Inc.
8 to amend the City's maximum indebtedness amount in accordance
9 with such amounts as appropriated by the Council in the annual
10 budget ordinance or separate appropriation ordinances.

11 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The
12 City is hereby authorized to enter into an agreement with the
13 Florida Theatre Performing Arts Center, Inc. The City is
14 hereby authorized to procure the use of professional services
15 of the Florida Theatre Performing Arts Center, Inc. Pursuant
16 to Section 126.107(g), *Ordinance Code*, such procurement is
17 exempted from competitive solicitation. With the exception of
18 the foregoing, all other provisions of Chapter 126, *Ordinance*
19 *Code*, shall remain in full force and effect.

20 **3. Oversight.** The Public Works Department shall oversee the
21 project described herein.

22 **Part XII. Community Redevelopment Agency Budgets.**

23 **Section 12.1 Renew Arlington Community Redevelopment Agency**
24 **budget and carryover language.**

25 The Jacksonville City Council seated as the Renew Arlington
26 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to
27 §163.357, F.S., for the Renew Arlington Community Redevelopment
28 Area has approved the Renew Arlington CRA 2019-2020 budget. From
29 the estimated operating and other revenues set forth on **Schedule S**,
30 there are hereby appropriated the sums set forth on **Schedule S** for
31 the indicated purposes of the Renew Arlington CRA. The estimated

1 revenues and appropriations provided therein, together with the
2 other applicable provisions of this ordinance, shall constitute the
3 annual budget and appropriations for the Renew Arlington CRA for
4 its fiscal year beginning October 1, 2019 and ending September 30,
5 2020, which budget is hereby adopted and approved by the Council.
6 Renew Arlington CRA Funds in the 2015-2016, 2016-2017, 2017-2018,
7 and 2018-2019 fiscal years shall be carried over to the 2019-2020
8 fiscal year and shall not lapse, pursuant to §163.387(7)(d),
9 *Florida Statutes*.

10 **Section 12.2 KingSoutel Crossing Community Redevelopment**
11 **Agency budget and carryover language.**

12 The Jacksonville City Council seated as the KingSoutel
13 Crossing Community Redevelopment Agency ("KingSoutel Crossing
14 CRA"), pursuant to §163.357, F.S., for the KingSoutel Crossing
15 Community Redevelopment Area has approved the KingSoutel Crossing
16 CRA 2019-2020 budget. From the estimated operating and other
17 revenues set forth on **Schedule T**, there are hereby appropriated the
18 sums set forth on **Schedule T** for the indicated purposes of the
19 KingSoutel Crossing CRA. The estimated revenues and appropriations
20 provided therein, together with the other applicable provisions of
21 this ordinance, shall constitute the annual budget and
22 appropriations for the KingSoutel Crossing CRA for its fiscal year
23 beginning October 1, 2019 and ending September 30, 2020, which
24 budget is hereby adopted and approved by the Council. KingSoutel
25 Crossing CRA Funds in the 2015-2016, 2016-2017, 2017-2018, and
26 2018-2019 fiscal years shall be carried over to the 2019-2020
27 fiscal year and shall not lapse, pursuant to §163.387(7)(d),
28 *Florida Statutes*.

29 **Section 12.3 Jacksonville International Airport Community**
30 **Redevelopment Agency budget and carryover language.**

31 The Jacksonville City Council seated as the Jacksonville

1 International Airport Community Redevelopment Agency ("JIA CRA"),
2 pursuant to §163.357, *F.S.*, for the Jacksonville International
3 Airport Community Redevelopment Area has approved the JIA CRA 2019-
4 2020 budget. From the estimated operating and other revenues set
5 forth on **Schedule U**, there are hereby appropriated the sums set
6 forth on **Schedule U** for the indicated purposes of the JIA CRA. The
7 estimated revenues and appropriations provided therein, together
8 with the other applicable provisions of this ordinance, shall
9 constitute the annual budget and appropriations for the JIA CRA for
10 its fiscal year beginning October 1, 2019 and ending September 30,
11 2020, which budget is hereby adopted and approved by the Council.
12 Jacksonville International Airport CRA Funds in the 2015-2016,
13 2016-2017, 2017-2018, and 2018-2019 fiscal years shall be carried
14 over to the 2019-2020 fiscal year and shall not lapse, pursuant to
15 §163.387(7) (d), *Florida Statutes*.

16 **Section 12.4 DIA Community Redevelopment Agency and carryover**
17 **language.**

18 The Downtown Investment Authority seated as the Community
19 Redevelopment Agency ("DIA CRA") for the Downtown Northbank
20 Community Redevelopment Area and the Southside Community
21 Redevelopment Area has approved the 2019-2020 budget for the
22 Community Redevelopment Agency. From the estimated operating and
23 other revenues set forth on **Schedule V**, there are hereby
24 appropriated the sums set forth on **Schedule V** for the indicated
25 purposes of the Downtown Northbank Community Redevelopment Area and
26 the Southside Community Redevelopment Area. The estimated revenues
27 and appropriations provided therein, together with the other
28 applicable provisions of this ordinance, shall constitute the
29 annual budget and appropriations for the Downtown Investment
30 Authority Community Redevelopment Areas for its fiscal year
31 beginning October 1, 2019 and ending September 30, 2020, which

1 budget is hereby adopted and approved by the Council. DIA CRA Funds
2 in the 2015-2016, 2016-2017, 2017-2018, and 2018-2019 fiscal years
3 shall be carried over to the 2019-2020 fiscal year and shall not
4 lapse, pursuant to §163.387(7)(d), *Florida Statutes*.

5 **Part XIII. Duval County Tourist Development Council.**

6 **Section 13.1 Duval County Tourist Development Council (TDC)**
7 **budget.**

8 Pursuant to Section 70.105, *Ordinance Code*, the Tourist
9 Development Council (TDC) shall annually submit a proposed budget
10 to the Mayor, to be included as part of the annual budget. The
11 Tourist Development Council shall administer the budget approved
12 by the City Council in accordance with the Tourist Development
13 Plan, subject to the provisions of Chapter 106 and Chapter 666.
14 The TDC budget for the 2019-2020 fiscal year is as set forth in
15 **Schedule W.**

16 **Part XIV. Schedules Incorporated, Severability, Document**
17 **Reconciliation, Effective Date.**

18 **Section 14.1 Incorporation of Schedules.**

19 All Schedules, Attachments and Exhibits attached hereto are
20 incorporated herein by this reference and made a part hereof.

21 **Section 14.2 Severability.**

22 If any part, section, subsection or other portion of this
23 ordinance or any application thereof to any person or circumstances
24 is declared to be void, unconstitutional or invalid for any reason,
25 such part, section, subsection or other portion, or the proscribed
26 application thereof, shall be severable and the remaining
27 provisions of this ordinance and all applications thereof not
28 having been declared void, unconstitutional or invalid shall remain
29 in full force and effect. The Council declares that no invalid or
30 proscribed provision of application was an inducement to the
31 enactment of this ordinance and that it would have enacted this

1 ordinance regardless of the invalid or proscribed provision or
2 application.

3 **Section 14.3 Reconciliation of schedules, text,**
4 **codification, journal entries.**

5 The Office of General Counsel and the Council Auditor's Office
6 are authorized to make all changes to titles, tables of content,
7 Ordinance Code, journal entries, schedules, attachments, editorial
8 and text changes consistent with the changes set forth herein to
9 effectuate the Council's action.

10 **Section 14.4 Effective Date.**

11 This Ordinance shall become effective upon signature by the
12 Mayor or upon becoming effective without the Mayor's signature.

13
14 Form Approved:

15
16 /s/ *Margaret M. Sidman*

17 Office of General Counsel

18 Legislation Prepared By: Margaret M. Sidman

19 GC-#1278381-v5-2019-504_2019-2020_Budget
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List of Schedules

1		
2	Schedule A	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	Schedule A-1	FY 2019 Capital Improvement Plan Budget
5	Schedule A-2	City Grants
6	Schedule A-3	Federal Public Service Grants
7	Schedule A-4	IT Systems Development Program
8	Schedule AB	Police and Fire Pension Fund Budget
9		Estimated Revenues
10	Schedule AC	Police and Fire Pension Fund Budget
11		Appropriations
12	Schedule AD	Downtown Vision Business Improvement
13		District Estimated Revenues
14	Schedule AE	Downtown Vision Business Improvement
15		District Appropriations
16	Schedule AF	Capital Outlay Expenditures Not Lapsed
17	Schedule AG	[Intentionally Omitted]
18	Schedule B	City of Jacksonville Appropriations
19		by Division
20	Schedule B1-A	Grants Requiring No Match Schedule
21	Schedule B1-B	Continuation Grant / City Match
22		Required Schedule
23	Schedule B1-C	Schedule of FIND Grants - City Participation
24	Schedule B-2	Positions, Redlined list
25	Schedule B-3	General Fund Revenue and Expenditure
26		Projections
27	Schedule B-4	Debt Management
28	Schedule B4-a	Technology Replacements
29	Schedule B4-b	FY 2019 Capital Improvement Projects
30		Funded via Debt Management
31	Schedule B4-c	FY 2019 Vehicle Replacements

1	Schedule B-5	Septic Tank
2	Schedule B-6	Program Match between City of Jacksonville and
3		the Health Administration / State Department
4		of Health
5	Schedule C	JEA Operating Budget
6	Schedule D	JEA Capital Budget
7	Schedule E	[Intentionally Omitted]
8	Schedule F	[Intentionally Omitted]
9	Schedule G	Jacksonville Aviation Authority
10		Operating Budget
11	Schedule H	Jacksonville Aviation Authority
12		Capital Budget
13	Schedule I	Jacksonville Port Authority
14		Operating Budget
15	Schedule J	Jacksonville Port Authority Capital Budget
16	Schedule K	[Intentionally Omitted]
17	Schedule L	[Intentionally Omitted]
18	Schedule M	Kids Hope Alliance Budget
19	Schedule N	Jacksonville Housing Finance Authority
20	Schedule O	Jacksonville Transportation
21		Authority - Estimated Operating Revenues
22	Schedule P	Jacksonville Transportation
23		Authority - Operating Appropriations
24	Schedule Q	Jacksonville Transportation
25		Authority - Estimated Capital Revenues
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27		Authority - Capital Appropriations
28	Schedule S	Renew Arlington Community
29		Redevelopment Area Budget
30	Schedule T	KingSoutel Crossing Community
31		Redevelopment Area Budget

- 1 **Schedule U** Jacksonville International Airport
2 Community Redevelopment Area Budget
3 **Schedule V** Downtown Investment Authority
4 Community Redevelopment Area Budgets
5 **Schedule W** Tourist Development Council Budget
6

7 **List of Attachments**

- 8 **Attachment A** Food and Beverage Appropriation and
9 Municipal Purpose
10

11 **List of Exhibits**

- 12 **Exhibit 1** Gateway Community Services Scope of Services
13 **Exhibit 2** Prisoners of Christ, Inc. Scope of Services
14 **Exhibit 3** New Hope Education and Addiction Services,
15 Inc. Scope of Services
16 **Exhibit 4** Operation New Hope, Inc. Scope of Services
17 **Exhibit 5** Edward Waters College, Inc. Scope of Services
18 **Exhibit 6** Groundwork Jacksonville, Inc. Scope
19 of Services
20 **Exhibit 7** United Way Of Northeast Florida 2-1-1 Scope of
21 Service
22 **Exhibit 8** Agape Community Health Center, Inc. Scope of
23 Service
24 **Exhibit 9** I.M. Sulzbacher Center, Inc., Scope of Service
25 **Exhibit 10** Florida Theatre Performing Arts Center, Inc. Scope
26 of Service
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