

Item	Vendor	Description	Estimate or Budget
Pump track construction	California Skateparks	Build concrete pump track based on third improved concept	\$261,000
Design Build administration	ACON	Manage design build process and handle some construction tasks	\$39,500
Tree relocation	Amelia Landscapes	Transplant existing cedar trees	\$3,000
Landscaping	Amelia Landscapes	Landscape for shade, beautification, maintenance and bank stabilization.	\$11,500
Spectator shade and seating	ACON	Area for parents to sit while kids play. Hardscape, tables, benches, water fountain, shade structure.	\$45,000
Sidewalk for access	ACON	Sidewalk from parking lot to pump track	\$25,000
Total			\$385,000