

City of Jacksonville, Florida
Request for Budget Transfer Form

9
1-26-26

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight: N/A
Council District(s): N/A
Reversion of Funds: N/A
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future: N/A
Section of Code Being Waived (if applicable): N/A
CIP (yes or no): no
Justification for Waiver: N/A

Justification for / Description of Transfer:

To appropriate \$294,068, consisting of \$220,551 from the U.S. Department of Homeland Security - Port Security Grant Program and a local match of \$73,517 for the purchase of specialized emergency preparedness equipment. The grant period is 09/01/2025 to 8/31/2028.

Net Amount Appropriated and/or Transferred: \$367,585.00 - \$294,068.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/13/26		<i>Donna Deegan</i>	
1-14-26	1/14/26	<i>Donna Deegan</i>	
1-13-26	1-21-26	<i>[Signature]</i>	

TD / BT Number: BT 26-039

Date of Action By Mayor: JAN 26 2026 Approved: *Donna Deegan*

Division Chief: William J. Clement Date Initiated: 1/13/26
Prepared By: Denise Samra Phone Number: (604) 630-7375
Initiated / Requested By (if other than Department): _____

JAN 26 2026
MAYOR'S REQUEST
REVIEW COMMITTEE

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes						
				Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$367,585.00						
REV	Jacksonville Sheriff's Office Grants	PSBU Grants / Port Security Grant FY25-28 (agreement #EMW-2025-PU-05017)	US Dept of Homeland Security	11407	551102	331236	011239	00000000	00000	0000000
REV	General Fund Operating	JXSF Citywide - Other General Governmental Services / General Fund - General Service District	<i>Reserve for Federal Transfer From Fund Balance programs</i>	00111	491009 195003	389040 599100	000000	00000000 00000000	00000	0000000
REV	Jacksonville Sheriff's Office Grants	TRAN Interfund Transfer - Interfund Group Transfer / Port Security Grant FY25-28 (agreement #EMW-2025-PU-	Interfund - Transfer In	11407	191040	381910	011239	00000000	00111	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes						
				Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$367,585.00						
EXP	Jacksonville Sheriff's Office Grants	PSBU Grants / Port Security Grant FY25-28 (agreement #EMW-2025-PU-05017)	Specialized Equipment	11407	551102	564290	011239	00000000	00000	0000000
EXP	Jacksonville Sheriff's Office Grants	PSBU Grants / Port Security Grant FY25-28 (agreement #EMW-2025-PU-05017)	Travel Expense	11407	551102	540020	011239	00000000	00000	0000000
EXP	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer / General Fund - General Service District	Interfund - Transfer Out	00111	191040	591910	000000	00000000 00000000	11407	0000000

Xia, Jessi - AFBU

From: Moyer, Angela - AFBU
Sent: Thursday, January 15, 2026 1:03 PM
To: Xia, Jessi - AFBU
Subject: FW: BT26-039 \$367,585 Port Security Grant

Include this email as an attachment to the BT.

Angela Moyer
Budget Officer
City of Jacksonville
117 West Duval Street Suite 325
Jacksonville, FL 32202
(904) 255-5288
Jacksonville.gov

From: Clement, William J. <William.Clement@jaxsheriff.org>
Sent: Thursday, January 15, 2026 12:43 PM
To: Moyer, Angela - AFBU <Amoyer@coj.net>; Gibson, Tracey S. <Tracey.Gibson@jaxsheriff.org>
Subject: RE: BT26-039 \$367,585 Port Security Grant

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

After reviewing the equitable sharing guide, I believe the interest earned would still be considered federal funds:

From the Equitable Sharing guide <https://www.justice.gov/criminal/media/1044326/dl?inline>:

- 4. Interest Income:** Deposit all interest earned on equitable sharing funds into the respective account or accounting code. All interest is subject to the same use restrictions as equitable sharing funds. Losses to funds maintained in investment accounts in accordance with the jurisdiction's policies may not be allocated to or deducted from the equitable sharing account.

Chief William Clement, CPA, #65882
Jacksonville Sheriff's Office | Budget Division
Office: 904.630.2105 | Cell: 904.716.1434
William.Clement@jaxsheriff.org

From: Moyer, Angela - AFBU <Amoyer@coj.net>
Sent: Thursday, January 15, 2026 9:54 AM
To: Clement, William J. <William.Clement@jaxsheriff.org>; Gibson, Tracey S. <Tracey.Gibson@jaxsheriff.org>
Subject: FW: BT26-039 \$367,585 Port Security Grant

*****EXTERNAL EMAIL SOURCE*****

Award Letter

U.S. Department of Homeland Security
Washington, D.C. 20472

Effective date: 09/27/2025



Melissa Conger
CITY OF JACKSONVILLE
501 E BAY ST
JACKSONVILLE, FL 32202

EMW-2025-PU-05017

Dear Melissa Conger,

Congratulations on behalf of the Department of Homeland Security, your application submitted for the Fiscal Year 2025 Port Security Grant Program (PSGP), has been approved in the amount of \$220,551.00 in Federal funding. This award of federal assistance is executed as a Grant. As a condition of this award, you are required to contribute non-Federal funds equal to or greater than \$73,517.00 for a total approved budget of \$294,068.00. Please see the Fiscal Year 2025 Port Security Grant Program (PSGP) for information on how to meet this cost share requirement.

Melissa A. Conger, #30965

Grant Manager
Jacksonville Sheriff's Office | Budget Division
Office: 904.630.2809 | Fax: 904.630.2772
Melissa.Conger@jaxsheriff.org

From: Gibson, Tracey S. <Tracey.Gibson@jaxsheriff.org>

Sent: Wednesday, January 14, 2026 3:23 PM

To: Conger, Melissa A. <Melissa.Conger@jaxsheriff.org>

Cc: Samra, Denise R. <Denise.Samra@jaxsheriff.org>; Clement, William J. <William.Clement@jaxsheriff.org>; Xia, Jessi - AFBU <QXia@coj.net>

Subject: FW: BT26-039 \$367,585 Port Security Grant

Melissa,

Can you explain the change in the grant this year that caused this to be disallowed?

Thanks

Tracey Seese Gibson, CPA, #70875
Assistant Budget Officer
Jacksonville Sheriff's Office | Budget Division
Desk: 904.630.2320 | Cell: 757.581.5483
Tracey.Gibson@jaxsheriff.org



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CAREER OPPORTUNITIES: JoinJSO.com

To Serve and Protect in
Partnership with Our Community

From: Xia, Jessi - AFBU <QXia@coj.net>

Sent: Wednesday, January 14, 2026 3:00 PM

To: Samra, Denise R. <Denise.Samra@jaxsheriff.org>; Gibson, Tracey S. <Tracey.Gibson@jaxsheriff.org>; Clement, William J. <William.Clement@jaxsheriff.org>

Subject: BT26-039 \$367,585 Port Security Grant

*****EXTERNAL EMAIL SOURCE*****

This email was sent from a non-JSO account. Do not open any links or any attachments unless you trust the sender and know the content is safe.

Why is the budgeted FY26 JSO Federal Foritures grant match in the B1 schedule not allowed to be used for this grant?

Thanks!

Jessi Xia
Assistant Budget Officer

Finance Department | Budget Division
City of Jacksonville
117 W. Duval Street, Suite 325
Jacksonville, FL 32202
Office: (904) 255-5287
Jacksonville.gov

*Please note that under Florida's public records law, communications to and from City of Jacksonville officials are subject to public disclosure.