

**City of Jacksonville, Florida
Request for Budget Transfer Form**

City Council Staff Services
 Department or Area Responsible for Contract / Compliance / Oversight N/A
 Council District(s) N/A

Reversion of Funds: _____
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future No
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover) No

Section of Code Being Waived (if applicable): _____
 CIP (yes or no): N/A

Justification for Waiver _____

Justification for / Description of Transfer:
 Appropriating \$26,500 from the Florida/Georgia Special Events Contingency to procure the services of RCLCO to complete a Phase 1 initial review and opinion letter of the Lot J Development to include a review of the Johnson Study, reviewing the legislation and commenting based on observations in context of experience with other similar agreements, providing an opinion relative to the market viability based on review, identify issues that could be evaluated in a Phase 2 approach, and prepare a written memorandum summarizing work.

Net Amount Appropriated and/or Transferred: \$26,500.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Carlucci CM's District: At Large Group 4

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
Exp	Special Events	Special Events - Florida Georgia Game Contingency	Contingency	\$26,500.00	00113	195021	599100	000000	00000000	000000	000000	00000000	
Exp	General Fund Operating	Transfer-Out General Fund Operating to Special Events	Transfer-Out	\$26,500.00	00111	191040	591920	000000	00000000	00113	00000000	00000000	
Total:				\$53,000.00									

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
Rev	Special Events	Transfer-In Special Events from General Fund Operating	Transfer-In	\$26,500.00	00113	191040	381920	000000	00000000	00111	00000000	00000000	
Exp	General Fund Operating	Council Staff Services	Professional Services	\$26,500.00	00111	221001	531090	000000	00000000	00000	00000000	00000000	
Total:				\$53,000.00									