

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Resolution 2022-127

Sponsor: Introduced by Finance Committee; CM's Salem, Becton, Boylan, R. Gaffney, Carlucci, Freeman, Pittman & Morgan

Date of Introduction: February 22, 2022

Committee(s) of Reference: R

Date of Analysis: February 24, 2022

Type of Action: Resolution listing council priorities

Bill Summary: The legislation encourages the mayor to incorporate the City Council's budget priorities for the 2022-2023 fiscal year

It is the intention of the City Council that the financial health of Jacksonville be one of the highest priorities and it is the Council's desire that these areas be considered for additional investment to the extent that revenues exceed expenses after considering mandatory cost increases, inflation, those budgetary targets, and requirements set forth in the municipal code and other critical needs as determined during the budget review and preparation process.

Background Information: 2022-2023 City Council Budget Priority Request

1. Provide \$200,000 for workforce industrial training. (\$200,000)
2. Improve neighborhood small business corridors. (\$450,000: \$150,000 Year one, \$150,000 Year Two, \$150,000 Year Three)
3. Implement meaningful, placemaking public art for each of the 14 Council Districts. (\$1,400,000: \$100,000 per Council District)
4. Focus efforts on after school and summer programming. (\$3,000,000)
5. Support streamlining and increase funding, fair practices, and funding floor for the Public Service Grant Council, expanding criteria for diversity initiatives and community grants accountability. (2021-851-E; Encourages \$7 million in annual budget)
6. Resume recycling collections. (On February 7, 2022, Council President established "Special Committee on Solid Waste" to address recycling and solid waste issues)
7. Facilitate a community conversation to develop a roadmap and funding plan to be completed by July 2022 for removal, relocation, remaining, or renaming of all confederate monuments on city property. (Council will deliberate further action)

Policy Impact Area: Budget Priorities for 2022-2023

Fiscal Impact: One Year Goals for 2022-2023 are estimated at \$11,750,000 for listed priorities

Analyst: Distel