City of Jacksonville, Florida
Request for Budget Transfer Form

Office of the Sheriff	N/A
Department or Area Responsible for Contract / Compliance / Oversight	Council District(s)

Reversion of Funds: (if applicable) _____ (Fund / Center / Account / Project * / Activity / Interfund / Future)

11522 (FAMIS 64A) is an all years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

This legislation is necessary to appropriate $137,000.00 in the Special Law Enforcement Trust Fund:
1) $37,000 for two UTV vehicles for patrol units.
2) $30,000 for a Real Time Crime Center Workstation.
3) $12,500 to be transferred to the Teen Driver Special Revenue Fund (Fund 11522), as per Ordinance Code Section 111.365, to fund the Teen Driver Challenge Program.
4) $12,500 to be transferred to the Police Explorers Trust Fund (Fund 11524), as per Ordinance Code Section 111.340, to fund the Jacksonville Sheriff's Office Police Explorer Post.
5) $25,000 to be transferred to First Coast Crimestoppers.
6) $20,000 to be used for the Homeward Bound Program

Net Amount Appropriated and/or Transferred: $137,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

[X] BUDGET ORDINANCE [ ] TRANSFER DIRECTIVE

TD / BT Number: **BT 24-007**

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: William Clement Date Initiated: 8/23/23

Prepared By: Tracey Seese Gibson Phone Number: 630-2217

Initiated / Requested By (if other than Department): _____

Revised Exhibit 1
Rev B.T. 24-007
October 16, 2023 - NCSPHS
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Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $149,500.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Contributions from Private Sources	$137,000.00	11522	551103	366020	000000	00001428	00000	0000000
Rev	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust	Intrafund Transfer In from the Special Law Enforcement Trust Fund	$12,500.00	11524	191040	381920	000000	00001431	11522	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $149,500.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Trust Fund Authorized Expenditures	$20,000.00	11522	551103	549006	000000	00001428	00000	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Subsidies & Contributions to Private Org	$25,000.00	11522	551103	582001	000000	00001428	00000	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Specialized Equipment	$67,000.00	11522	551103	564290	000000	00001428	00000	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Teen Driver Special Revenue Fund	Overtime Expense	$12,500.00	11522	551103	514010	000000	00001438	00000	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Intrafund Transfer Out to Police Explorer Trust Fund	$12,500.00	11522	191040	591920	000000	00001428	11524	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust	Trust Fund Authorized Expenditures	$12,500.00	11524	551103	549006	000000	00001431	00000	0000000