

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: 7 Council District(s)

Reversion of Funds: N/A Fund / Center / Account / Project \* / Activity / Interfund / Future: N/A

Section of Code Being Waived (if applicable): \_\_\_\_\_ Fiscal Yr(s) of carry over (all-years funds do not require a carryover): \_\_\_\_\_

Justification for Waiver: \_\_\_\_\_ CIP (yes or no): No

Justification for / Description of Transfer: \_\_\_\_\_

Appropriating \$8 million to General Fund cash carryover for the purposes of returning \$8,000,000 to General Fund Operating Reserves that were previously appropriated for the direct purchase of the property at 801 W. Bay St. via Ordinance 2025-135-E.

Net Amount Appropriated and/or Transferred: \$8,000,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: CM Salem CM's District: At-Large Group 2

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head \_\_\_\_\_ TD / BT Number: \_\_\_\_\_

Mayor's Office \_\_\_\_\_

Accounting Division \_\_\_\_\_

Budget Division \_\_\_\_\_

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_ Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$8,000,000.00								
Exp	General Fund Operating	University of Florida Health and Financial Technology Graduate Education Center	Land Acquisition Cost	\$8,000,000.00	00111	151156	561110	000000	00001865	000000		00000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$8,000,000.00								
Exp	General Fund Operating	Special Council Reserve-Activity	Cash Carryover	\$8,000,000.00	00111	195001	599060	000000	00000906	000000		00000000