

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Finance and Administration / Budget Office
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): _____
Justification for Waiver _____

Justification for / Description of Transfer:

Transfer funding from the FY22 collective bargaining contingency to the various line items to cover the 3.0% COLA for general employees as well as a portion of the COLA (2.5%) for IAF and FOP union employees effective 10/1/21.

Net Amount Appropriated and/or Transferred: \$15,254,044.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT22-041

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/5	1/5	<i>[Signature]</i>	
1/11/22	1/12/22	<i>[Signature]</i>	
	1-5-21		

Date of Action By Mayor: JAN 10 2022 Approved: _____

Division Chief: _____
Angela Moyer

Prepared By: _____

Initiated / Requested By (if other than Department): _____

[Signature]
Date Initiated: 12/21/21
Phone Number: _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE JAN 10 2022

1-10-22
(5)

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: 18,119,325.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Contingency - Collective Bargaining	Contingency	15,000,000.00	00111	195002	599100	000000	00000335	00000	0000000
Exp	General Fund - GSD	Salary and Benefit Lapse	Salary and Benefit Lapse	254,044.00	00111	191009	513070	000000	00000657	00000	0000000
Rev	Special Events - General Fund	Transfer from General Fund - GSD	Intrafund Transfer In	33,038.00	00113	191040	381920	000000	00000000	00111	0000000
Rev	Property Appraiser	Transfer from General Fund - GSD	Intrafund Transfer In	149,997.00	00191	191040	381920	000000	00000000	00111	0000000
Rev	Clerk Of The Court	Transfer from General Fund - GSD	Intrafund Transfer In	38,395.00	00192	191040	381920	000000	00000000	00111	0000000
Rev	Tax Collector	Transfer from General Fund - GSD	Intrafund Transfer In	327,862.00	00193	191040	381920	000000	00000000	00111	0000000
Rev	Concurrency Management System	Transfer from General Fund - GSD	Interfund Transfer In	9,122.00	10101	191040	381910	000000	00000000	00111	0000000
Rev	Air Pollution Tag Fee	Transfer from General Fund - GSD	Interfund Transfer In	6,561.00	10201	191040	381910	000000	00000000	00111	0000000
Rev	Air Pollution EPA Fund	Transfer from General Fund - GSD	Interfund Transfer In	14,783.00	10203	191040	381910	010245	00000000	00111	0000000
Rev	Air Pollution EPA Fund	Transfer from General Fund - GSD	Interfund Transfer In	1,432.00	10203	191040	381910	010210	00000000	00111	0000000
Rev	Air Pollution EPA Fund	Transfer from General Fund - GSD	Interfund Transfer In	3,362.00	10203	191040	381910	010246	00000000	00111	0000000
Rev	Tourist Development Council	Transfer from General Fund - GSD	Interfund Transfer In	3,637.00	10301	191040	381910	000000	00000000	00111	0000000
Rev	911 Emergency User Fee	Transfer from General Fund - GSD	Interfund Transfer In	8,086.00	10701	191040	381910	000000	00000000	00111	0000000
Rev	Arlington CRA Trust	Transfer from General Fund - GSD	Interfund Transfer In	2,283.00	10806	191040	381910	000000	00000000	00111	0000000
Rev	Kids Hope Alliance Fund	Transfer from General Fund - GSD	Interfund Transfer In	105,829.00	10901	191040	381910	000000	00000000	00111	0000000
Rev	Kids Hope Alliance Grant	Transfer from General Fund - GSD	Interfund Transfer In	3,284.00	10902	191040	381910	010322	00000000	00111	0000000
Rev	Kids Hope Alliance Grant	Transfer from General Fund - GSD	Interfund Transfer In	2,865.00	10902	191040	381910	010447	00000000	00111	0000000
Rev	Kids Hope Alliance Grant	Transfer from General Fund - GSD	Interfund Transfer In	1,703.00	10902	191040	381910	010445	00000000	00111	0000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Kids Hope Alliance Grant	Transfer from General Fund - GSD	Interfund Transfer In	2,134.00	10902	191040	381910	010446	00000000	00111	0000000
Rev	Community Development	Transfer from General Fund - GSD	Interfund Transfer In	32,832.00	11101	191040	381910	010265	00000000	00111	0000000
Rev	Huguenot Park	Transfer from General Fund - GSD	Interfund Transfer In	11,132.00	11301	191040	381910	000000	00000000	00111	0000000
Rev	Kathryn A Hanna Park Improvement	Transfer from General Fund - GSD	Interfund Transfer In	19,141.00	11302	191040	381910	000000	00000000	00111	0000000
Rev	Cecil Field Commerce Center	Transfer from General Fund - GSD	Interfund Transfer In	14,755.00	11308	191040	381910	000000	00000000	00111	0000000
Rev	Miscellaneous Grant Projects	Transfer from General Fund - GSD	Interfund Transfer In	2,008.00	11401	191040	381910	001412	00000000	00111	0000000
Rev	Community Services Grants	Transfer from General Fund - GSD	Interfund Transfer In	53,202.00	11406	191040	381910	010194	00000000	00111	0000000
Rev	Community Services Grants	Transfer from General Fund - GSD	Interfund Transfer In	932.00	11406	191040	381910	010198	00000000	00111	0000000
Rev	Community Services Grants	Transfer from General Fund - GSD	Interfund Transfer In	3,207.00	11406	191040	381910	010219	00000000	00111	0000000
Rev	Community Services Grants	Transfer from General Fund - GSD	Interfund Transfer In	1,716.00	11406	191040	381910	010221	00000000	00111	0000000
Rev	Community Services Grants	Transfer from General Fund - GSD	Interfund Transfer In	4,147.00	11406	191040	381910	010229	00000000	00111	0000000
Rev	Community Services Grants	Transfer from General Fund - GSD	Interfund Transfer In	4,021.00	11406	191040	381910	010230	00000000	00111	0000000
Rev	Community Services Grants	Transfer from General Fund - GSD	Interfund Transfer In	1,114.00	11406	191040	381910	010231	00000000	00111	0000000
Rev	Community Services Grants	Transfer from General Fund - GSD	Interfund Transfer In	1,151.00	11406	191040	381910	010237	00000000	00111	0000000
Rev	Community Services Grants	Transfer from General Fund - GSD	Interfund Transfer In	3,865.00	11406	191040	381910	010325	00000000	00111	0000000
Rev	Community Services Grants	Transfer from General Fund - GSD	Interfund Transfer In	6,161.00	11406	191040	381910	010328	00000000	00111	0000000
Rev	Community Services Grants	Transfer from General Fund - GSD	Interfund Transfer In	5,312.00	11406	191040	381910	010451	00000000	00111	0000000
Rev	Jacksonville Sheriff's Office Grants	Transfer from General Fund - GSD	Interfund Transfer In	1,407.00	11407	191040	381910	008884	00000000	00111	0000000
Rev	Jacksonville Sheriff's Office Grants	Transfer from General Fund - GSD	Interfund Transfer In	1,843.00	11407	191040	381910	008898	00000000	00111	0000000
Rev	Jacksonville Sheriff's Office Grants	Transfer from General Fund - GSD	Interfund Transfer In	44,490.00	11407	191040	381910	010146	00000000	00111	0000000
Rev	Jacksonville Sheriff's Office Grants	Transfer from General Fund - GSD	Interfund Transfer In	1,859.00	11407	191040	381910	010456	00000000	00111	0000000

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Jacksonville Sheriff's Office Grants	Transfer from General Fund - GSD	Interfund Transfer In	3,232.00	11407	191040	381910	010218	00000000	00111	0000000
Rev	Jacksonville Sheriff's Office Grants	Transfer from General Fund - GSD	Interfund Transfer In	1,859.00	11407	191040	381910	010437	00000000	00111	0000000
Rev	Jacksonville Sheriff's Office Grants	Transfer from General Fund - GSD	Interfund Transfer In	4,664.00	11407	191040	381910	010444	00000000	00111	0000000
Rev	Fire & Rescue Grants	Transfer from General Fund - GSD	Interfund Transfer In	54,025.00	11409	191040	381910	009157	00000000	00111	0000000
Rev	Fire & Rescue Grants	Transfer from General Fund - GSD	Interfund Transfer In	4,459.00	11409	191040	381910	009167	00000000	00111	0000000
Rev	Fire & Rescue Grants	Transfer from General Fund - GSD	Interfund Transfer In	76,903.00	11409	191040	381910	010176	00000000	00111	0000000
Rev	Fire & Rescue Grants	Transfer from General Fund - GSD	Interfund Transfer In	1,853.00	11409	191040	381910	010340	00000000	00111	0000000
Rev	Fire & Rescue Grants	Transfer from General Fund - GSD	Interfund Transfer In	3,896.00	11409	191040	381910	010343	00000000	00111	0000000
Rev	Regulatory & Environmental Grants	Transfer from General Fund - GSD	Interfund Transfer In	1,465.00	11411	191040	381910	001960	00000000	00111	0000000
Rev	Animal Care & Protective Services Programs	Transfer from General Fund - GSD	Interfund Transfer In	2,787.00	11501	191040	381910	000000	00000000	00111	0000000
Rev	Sheriff's Trusts - Carryforward Council-Appropriated	Transfer from General Fund - GSD	Interfund Transfer In	1,912.00	11522	191040	381910	000000	00000000	00111	0000000
Rev	Sheriff's Trusts - Programs Carryforward	Transfer from General Fund - GSD	Interfund Transfer In	3,169.00	11524	191040	381910	000000	00000000	00111	0000000
Rev	Housing Services	Transfer from General Fund - GSD	Interfund Transfer In	6,414.00	11601	191040	381910	000000	00000000	00111	0000000
Rev	Housing Opportunities For Persons with Aids	Transfer from General Fund - GSD	Interfund Transfer In	1,582.00	11602	191040	381910	010299	00000000	00111	0000000
Rev	Home Investment Program	Transfer from General Fund - GSD	Interfund Transfer In	2,060.00	11603	191040	381910	010294	00000000	00111	0000000
Rev	State Housing Initiative Partnership - SHIP	Transfer from General Fund - GSD	Interfund Transfer In	7,068.00	11701	191040	381910	010313	00000000	00111	0000000
Rev	Clerk Of The Courts - Administration	Transfer from General Fund - GSD	Interfund Transfer In	370,291.00	11801	191040	381910	000000	00000000	00111	0000000
Rev	Building Inspection	Transfer from General Fund - GSD	Interfund Transfer In	291,472.00	15104	191040	381910	000000	00000000	00111	0000000
Rev	Library Conference Facility Trust	Transfer from General Fund - GSD	Interfund Transfer In	3,596.00	15107	191040	381910	000000	00000000	00111	0000000
Rev	Duval County Teen Court Programs Trust	Transfer from General Fund - GSD	Interfund Transfer In	7,577.00	15204	191040	381910	000000	00000000	00111	0000000
Rev	Court Costs \$65 Fee FS: 939 185	Transfer from General Fund - GSD	Interfund Transfer In	11,482.00	15213	191040	381910	000000	00000000	00111	0000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
Rev	Hazardous Waste Program - SOG	Transfer from General Fund - GSD	Interfund Transfer In	7,162.00	15302	191040	381910	000000	00000000	00111	0000000		
Rev	Gas Storage Tank Inspections & Cleanup	Transfer from General Fund - GSD	Interfund Transfer In	16,387.00	15303	191040	381910	010261	00000000	00111	0000000		
Rev	Gas Storage Tank Inspections & Cleanup	Transfer from General Fund - GSD	Interfund Transfer In	8,907.00	15303	191040	381910	010262	00000000	00111	0000000		
Rev	Tree Protection & Related Expenditures	Transfer from General Fund - GSD	Interfund Transfer In	2,212.00	15304	191040	381910	000000	00000000	00111	0000000		
Rev	Public Parking	Transfer from General Fund - GSD	Interfund Transfer In	40,982.00	41102	191040	381910	000000	00000000	00111	0000000		
Rev	Motor Vehicle Inspection	Transfer from General Fund - GSD	Interfund Transfer In	4,776.00	42101	191040	381910	000000	00000000	00111	0000000		
Rev	Solid Waste Disposal	Transfer from General Fund - GSD	Interfund Transfer In	159,744.00	43101	191040	381910	000000	00000000	00111	0000000		
Rev	Stormwater Service	Transfer from General Fund - GSD	Interfund Transfer In	60,533.00	44101	191040	381910	000000	00000000	00111	0000000		
Rev	Motor Pool	Transfer from General Fund - GSD	Interfund Transfer In	116,195.00	51101	191040	381910	000000	00000000	00111	0000000		
Rev	Motor Pool - Vehicle Replacement	Transfer from General Fund - GSD	Interfund Transfer In	4,691.00	51102	191040	381910	000000	00000000	00111	0000000		
Rev	Copy Center	Transfer from General Fund - GSD	Interfund Transfer In	5,835.00	52101	191040	381910	000000	00000000	00111	0000000		
Rev	Information Technologies	Transfer from General Fund - GSD	Interfund Transfer In	248,948.00	53101	191040	381910	000000	00000000	00111	0000000		
Rev	Radio Communication	Transfer from General Fund - GSD	Interfund Transfer In	15,925.00	53102	191040	381910	000000	00000000	00111	0000000		
Rev	Public Building Allocations	Transfer from General Fund - GSD	Interfund Transfer In	98,574.00	54101	191040	381910	000000	00000000	00111	0000000		
Rev	Office Of General Counsel-Fund	Transfer from General Fund - GSD	Interfund Transfer In	196,612.00	55101	191040	381910	000000	00000000	00111	0000000		
Rev	Self Insurance	Transfer from General Fund - GSD	Interfund Transfer In	40,797.00	56101	191040	381910	000000	00000000	00111	0000000		
Rev	Group Health	Transfer from General Fund - GSD	Interfund Transfer In	18,365.00	56201	191040	381910	000000	00000000	00111	0000000		
Rev	Insured Programs	Transfer from General Fund - GSD	Interfund Transfer In	17,806.00	56301	191040	381910	000000	00000000	00111	0000000		
Rev	General Employees Pension Trust	Transfer from General Fund - GSD	Interfund Transfer In	10,416.00	65101	191040	381910	000000	00000000	00111	0000000		

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: 18,119,325.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	33,038.00	00111	191040	591920	000000	00000000	00113	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Transfer to Property Appraiser	149,997.00	00111	191040	591302	000000	00000000	00191	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	38,395.00	00111	191040	591920	000000	00000000	00192	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Transfer to Tax Collector	327,862.00	00111	191040	591303	000000	00000000	00193	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	9,122.00	00111	191040	591910	000000	00000000	10101	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	6,561.00	00111	191040	591910	000000	00000000	10201	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	19,577.00	00111	191040	591910	000000	00000000	10203	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	3,637.00	00111	191040	591910	000000	00000000	10301	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	8,086.00	00111	191040	591910	000000	00000000	10701	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	2,283.00	00111	191040	591910	000000	00000000	10806	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	105,829.00	00111	191040	591910	000000	00000000	10901	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	9,986.00	00111	191040	591910	000000	00000000	10902	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	32,832.00	00111	191040	591910	000000	00000000	11101	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	11,132.00	00111	191040	591910	000000	00000000	11301	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	19,141.00	00111	191040	591910	000000	00000000	11302	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	14,755.00	00111	191040	591910	000000	00000000	11308	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	2,008.00	00111	191040	591910	000000	00000000	11401	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	84,828.00	00111	191040	591910	000000	00000000	11406	0000000
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	59,354.00	00111	191040	591910	000000	00000000	11407	0000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes									
					Fund	Center	Account	Project *	Activity	Interfund	Future			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	141,136.00	00111	191040	591910	000000	00000000	11409	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	1,465.00	00111	191040	591910	000000	00000000	11411	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	2,787.00	00111	191040	591910	000000	00000000	11501	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	1,912.00	00111	191040	591910	000000	00000000	11522	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	3,169.00	00111	191040	591910	000000	00000000	11524	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	6,414.00	00111	191040	591910	000000	00000000	11601	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	1,582.00	00111	191040	591910	000000	00000000	11602	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	2,060.00	00111	191040	591910	000000	00000000	11603	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	7,068.00	00111	191040	591910	000000	00000000	11701	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	370,291.00	00111	191040	591910	000000	00000000	11801	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	291,472.00	00111	191040	591910	000000	00000000	15104	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	3,596.00	00111	191040	591910	000000	00000000	15107	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	7,577.00	00111	191040	591910	000000	00000000	15204	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	11,482.00	00111	191040	591910	000000	00000000	15213	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	7,162.00	00111	191040	591910	000000	00000000	15302	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	25,294.00	00111	191040	591910	000000	00000000	15303	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	2,212.00	00111	191040	591910	000000	00000000	15304	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	40,962.00	00111	191040	591910	000000	00000000	41102	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	4,776.00	00111	191040	591910	000000	00000000	42101	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	159,744.00	00111	191040	591910	000000	00000000	43101	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	60,533.00	00111	191040	591910	000000	00000000	44101	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	116,195.00	00111	191040	591910	000000	00000000	51101	0000000			
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	4,691.00	00111	191040	591910	000000	00000000	51102	0000000			

										Accounting Codes			
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	5,835.00	00111	191040	591910	000000	00000000	52101	0000000		
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	248,948.00	00111	191040	591910	000000	00000000	53101	0000000		
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	15,925.00	00111	191040	591910	000000	00000000	53102	0000000		
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	98,574.00	00111	191040	591910	000000	00000000	54101	0000000		
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	196,612.00	00111	191040	591910	000000	00000000	55101	0000000		
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	40,797.00	00111	191040	591910	000000	00000000	56101	0000000		
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	18,365.00	00111	191040	591910	000000	00000000	56201	0000000		
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	17,806.00	00111	191040	591910	000000	00000000	56301	0000000		
Exp	General Fund - GSD	Transfer From General Fund - GSD	Interfund - Transfer Out	10,416.00	00111	191040	591910	000000	00000000	65101	0000000		
Exp	General Fund - GSD	Mayor Administration - Executive	Permanent and Probationary Salaries	53,671.00	00111	101001	512010	000000	00000000	00000	0000000		
Exp	General Fund - GSD	Mayor Administration - Executive	Salaries Part Time	2,193.00	00111	101001	513060	000000	00000000	00000	0000000		
Exp	General Fund - GSD	Mayor Administration - Executive	Payroll Taxes FICA	107.00	00111	101001	521010	000000	00000000	00000	0000000		
Exp	General Fund - GSD	Mayor Administration - Executive	Medicare Tax	810.00	00111	101001	521020	000000	00000000	00000	0000000		
Exp	General Fund - GSD	Mayor Administration - Executive	Disability Trust Fund-ER	125.00	00111	101001	522070	000000	00000000	00000	0000000		
Exp	General Fund - GSD	Mayor Administration - Executive	GEPP Defined Contribution DC-ER	4,886.00	00111	101001	522130	000000	00000000	00000	0000000		
Exp	General Fund - GSD	Public Affairs - Executive	Permanent and Probationary Salaries	19,544.00	00111	101101	512010	000000	00000000	00000	0000000		
Exp	General Fund - GSD	Public Affairs - Executive	Medicare Tax	283.00	00111	101101	521020	000000	00000000	00000	0000000		
Exp	General Fund - GSD	Public Affairs - Executive	Disability Trust Fund-ER	53.00	00111	101101	522070	000000	00000000	00000	0000000		
Exp	General Fund - GSD	Public Affairs - Executive	GEPP Defined Contribution DC-ER	2,086.00	00111	101101	522130	000000	00000000	00000	0000000		
Exp	General Fund - GSD	Civil Service Board - Executive	Permanent and Probationary Salaries	3,695.00	00111	101201	512010	000000	00000000	00000	0000000		
Exp	General Fund - GSD	Civil Service Board - Executive	Salaries Overtime	15.00	00111	101201	514010	000000	00000000	00000	0000000		
Exp	General Fund - GSD	Civil Service Board - Executive	Medicare Tax	54.00	00111	101201	521020	000000	00000000	00000	0000000		
Exp	General Fund - GSD	Civil Service Board - Executive	Disability Trust Fund-ER	7.00	00111	101201	522070	000000	00000000	00000	0000000		

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Civil Service Board - Executive	GEPP Defined Contribution DC-ER	263.00	00111	101201	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Construction Trades Qualifying Board - Protective Inspections	Permanent and Probationary Salaries	2,227.00	00111	101301	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Construction Trades Qualifying Board - Protective Inspections	Salaries Overtime	41.00	00111	101301	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Construction Trades Qualifying Board - Protective Inspections	Medicare Tax	33.00	00111	101301	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Construction Trades Qualifying Board - Protective Inspections	Disability Trust Fund-ER	3.00	00111	101301	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Construction Trades Qualifying Board - Protective Inspections	GEPP Defined Contribution DC-ER	126.00	00111	101301	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Duval Legislative Delegation - Other General Governmental Services	Permanent and Probationary Salaries	1,230.00	00111	102202	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Duval Legislative Delegation - Other General Governmental Services	Medicare Tax	18.00	00111	102202	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Duval Legislative Delegation - Other General Governmental Services	Disability Trust Fund-ER	4.00	00111	102202	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Duval Legislative Delegation - Other General Governmental Services	GEPP Defined Contribution DC-ER	144.00	00111	102202	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Inspector General - Financial and Administration	Permanent and Probationary Salaries	26,593.00	00111	103101	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Inspector General - Financial and Administration	Medicare Tax	386.00	00111	103101	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Inspector General - Financial and Administration	Disability Trust Fund-ER	66.00	00111	103101	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Inspector General - Financial and Administration	GEPP Defined Contribution DC-ER	2,593.00	00111	103101	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Director of Ethics - Compliance & Oversight - Other General	Permanent and Probationary Salaries	6,334.00	00111	104101	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Director of Ethics - Compliance & Oversight - Other General	Salaries Part Time	2,505.00	00111	104101	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Director of Ethics - Compliance & Oversight - Other General	Medicare Tax	128.00	00111	104101	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Director of Ethics - Compliance & Oversight - Other General	Disability Trust Fund-ER	8.00	00111	104101	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Director of Ethics - Compliance & Oversight - Other General	GEPP Defined Contribution DC-ER	298.00	00111	104101	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Office Of Economic Development - Industry Development	Permanent and Probationary Salaries	31,046.00	00111	105101	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Office Of Economic Development - Industry Development	Salaries Part Time	2,700.00	00111	105101	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Office Of Economic Development - Industry Development	Medicare Tax	489.00	00111	105101	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Office Of Economic Development - Industry Development	Disability Trust Fund-ER	15.00	00111	105101	522070	000000	00000000	00000	0000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Office Of Economic Development - Industry Development	GEPP Defined Contribution DC-ER	588.00	00111	105101	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	EEO - Executive	Permanent and Probationary Salaries	3,588.00	00111	106001	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	EEO - Executive	Medicare Tax	52.00	00111	106001	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	EEO - Executive	Disability Trust Fund-ER	11.00	00111	106001	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	EEO - Executive	GEPP Defined Contribution DC-ER	420.00	00111	106001	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Jacksonville Human Rights Commission - Other Human Services	Permanent and Probationary Salaries	8,103.00	00111	106002	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Jacksonville Human Rights Commission - Other Human Services	Medicare Tax	117.00	00111	106002	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Jacksonville Human Rights Commission - Other Human Services	Disability Trust Fund-ER	20.00	00111	106002	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Jacksonville Human Rights Commission - Other Human Services	GEPP Defined Contribution DC-ER	778.00	00111	106002	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Financial Services Officer - Financial and Administration	Permanent and Probationary Salaries	10,125.00	00111	111001	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Financial Services Officer - Financial and Administration	Salaries Part Time	3,939.00	00111	111001	513060	000000	00000000	00000	00000000
Exp	General Fund - GSD	Financial Services Officer - Financial and Administration	Medicare Tax	204.00	00111	111001	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Financial Services Officer - Financial and Administration	Disability Trust Fund-ER	25.00	00111	111001	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Financial Services Officer - Financial and Administration	GEPP Defined Contribution DC-ER	976.00	00111	111001	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Grant And Contract Compliance - Financial and Administration	Permanent and Probationary Salaries	10,392.00	00111	111002	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Grant And Contract Compliance - Financial and Administration	Salaries Part Time	150.00	00111	111002	513060	000000	00000000	00000	00000000
Exp	General Fund - GSD	Grant And Contract Compliance - Financial and Administration	Medicare Tax	153.00	00111	111002	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Grant And Contract Compliance - Financial and Administration	Disability Trust Fund-ER	25.00	00111	111002	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Grant And Contract Compliance - Financial and Administration	GEPP Defined Contribution DC-ER	961.00	00111	111002	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Treasury - Custody & Investment - Financial and Administration	Permanent and Probationary Salaries	19,220.00	00111	111501	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Treasury - Custody & Investment - Financial and Administration	Medicare Tax	279.00	00111	111501	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Treasury - Custody & Investment - Financial and Administration	Disability Trust Fund-ER	38.00	00111	111501	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Treasury - Custody & Investment - Financial and Administration	GEPP Defined Contribution DC-ER	1,465.00	00111	111501	522130	000000	00000000	00000	00000000

Accounting Codes

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Accounting - Financial and Administration	Permanent and Probationary Salaries	82,450.00	00111	111601	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Accounting - Financial and Administration	Salaries Part Time	4,980.00	00111	111601	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Accounting - Financial and Administration	Salaries Overtime	3,450.00	00111	111601	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Accounting - Financial and Administration	Medicare Tax	1,318.00	00111	111601	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Accounting - Financial and Administration	Disability Trust Fund-ER	131.00	00111	111601	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Accounting - Financial and Administration	GEPP Defined Contribution DC-ER	5,114.00	00111	111601	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Budget Office - Financial and Administration	Permanent and Probationary Salaries	20,435.00	00111	111701	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Budget Office - Financial and Administration	Medicare Tax	296.00	00111	111701	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Budget Office - Financial and Administration	Disability Trust Fund-ER	35.00	00111	111701	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Budget Office - Financial and Administration	GEPP Defined Contribution DC-ER	1,377.00	00111	111701	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Buying And Administration	Permanent and Probationary Salaries	36,989.00	00111	116101	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Buying And Administration	Salaries Overtime	90.00	00111	116101	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Buying And Administration	Medicare Tax	538.00	00111	116101	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Buying And Administration	Disability Trust Fund-ER	38.00	00111	116101	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Buying And Administration	GEPP Defined Contribution DC-ER	1,500.00	00111	116101	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Equal Bus Opportunity Office and Administration	Permanent and Probationary Salaries	9,516.00	00111	116103	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Equal Bus Opportunity Office and Administration	Medicare Tax	138.00	00111	116103	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Equal Bus Opportunity Office and Administration	Disability Trust Fund-ER	20.00	00111	116103	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Equal Bus Opportunity Office and Administration	GEPP Defined Contribution DC-ER	762.00	00111	116103	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Office Of The Ombudsman and Administration	Permanent and Probationary Salaries	5,866.00	00111	116105	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Office Of The Ombudsman and Administration	Medicare Tax	85.00	00111	116105	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Office Of The Ombudsman and Administration	Disability Trust Fund-ER	6.00	00111	116105	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Office Of The Ombudsman and Administration	GEPP Defined Contribution DC-ER	217.00	00111	116105	522130	000000	00000000	00000	0000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Medical Examiner - Medical Examiners	Permanent and Probationary Salaries	81,024.00	00111	118101	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Medical Examiner - Medical Examiners	Salaries Part Time	1,195.00	00111	118101	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Medical Examiner - Medical Examiners	Salaries Overtime	413.00	00111	118101	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Medical Examiner - Medical Examiners	Shift Differential	189.00	00111	118101	515020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Medical Examiner - Medical Examiners	Medicare Tax	1,201.00	00111	118101	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Medical Examiner - Medical Examiners	Disability Trust Fund-ER	180.00	00111	118101	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Medical Examiner - Medical Examiners	GEPP Defined Contribution DC-ER	7,011.00	00111	118101	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Office of Director - Fire Control	Salaries Overtime	16,610.00	00111	121001	514010	000000	00000879	00000	0000000
Exp	General Fund - GSD	Office of Director - Fire Control	Holiday Overtime - Fire	25.00	00111	121001	514030	000000	00000879	00000	0000000
Exp	General Fund - GSD	Office of Director - Fire Control	Medicare Tax	241.00	00111	121001	521020	000000	00000879	00000	0000000
Exp	General Fund - GSD	Office of Director - Fire Control	Salaries Overtime	8,552.00	00111	121001	514010	000000	00000909	00000	0000000
Exp	General Fund - GSD	Office of Director - Fire Control	Holiday Overtime - Fire	36.00	00111	121001	514030	000000	00000909	00000	0000000
Exp	General Fund - GSD	Office of Director - Fire Control	Out of Class Pay - Pensionable	8.00	00111	121001	515160	000000	00000909	00000	0000000
Exp	General Fund - GSD	Office of Director - Fire Control	Medicare Tax	125.00	00111	121001	521020	000000	00000909	00000	0000000
Exp	General Fund - GSD	Fire & Rescue Office of Director - Fire Control	Permanent and Probationary Salaries	70,881.00	00111	121003	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Fire & Rescue Office of Director - Fire Control	Salaries Part Time	2,305.00	00111	121003	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Fire & Rescue Office of Director - Fire Control	Salaries Overtime	1,477.00	00111	121003	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Fire & Rescue Office of Director - Fire Control	Medicare Tax	1,083.00	00111	121003	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Fire & Rescue Office of Director - Fire Control	Disability Trust Fund-ER	45.00	00111	121003	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Fire & Rescue Office of Director - Fire Control	GEPP Defined Contribution DC-ER	1,750.00	00111	121003	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Emergency Preparedness Unit - Emergency and Disaster Recovery	Salaries Overtime	9,960.00	00111	122001	514010	000000	00000726	00000	0000000
Exp	General Fund - GSD	Emergency Preparedness Unit - Emergency and Disaster Recovery	Out of Class Pay - Pensionable	63.00	00111	122001	515160	000000	00000726	00000	0000000
Exp	General Fund - GSD	Emergency Preparedness Unit - Emergency and Disaster Recovery	Medicare Tax	145.00	00111	122001	521020	000000	00000726	00000	0000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
Exp	General Fund - GSD	Emergency Preparedness - Emergency and Disaster Recovery Services	Permanent and Probationary Salaries	30,987.00	00111	122004	512010	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Emergency Preparedness - Emergency and Disaster Recovery Services	Salaries Overtime	823.00	00111	122004	514010	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Emergency Preparedness - Emergency and Disaster Recovery Services	Medicare Tax	461.00	00111	122004	521020	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Emergency Preparedness - Emergency and Disaster Recovery Services	Disability Trust Fund-ER	18.00	00111	122004	522070	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Emergency Preparedness - Emergency and Disaster Recovery Services	GEPP Defined Contribution DC-ER	702.00	00111	122004	522130	000000	00000000	00000	00000000	
Exp	General Fund - GSD	JIA Fire Services - Fire Control	Permanent and Probationary Salaries	43,052.00	00111	123003	512010	000000	00000000	00000	00000000	
Exp	General Fund - GSD	JIA Fire Services - Fire Control	Salaries Overtime	10,672.00	00111	123003	514010	000000	00000000	00000	00000000	
Exp	General Fund - GSD	JIA Fire Services - Fire Control	FLSA Overtime - Fire	639.00	00111	123003	514020	000000	00000000	00000	00000000	
Exp	General Fund - GSD	JIA Fire Services - Fire Control	Holiday Overtime - Fire	350.00	00111	123003	514030	000000	00000000	00000	00000000	
Exp	General Fund - GSD	JIA Fire Services - Fire Control	Out of Class Pay - Pensionable	723.00	00111	123003	515160	000000	00000000	00000	00000000	
Exp	General Fund - GSD	JIA Fire Services - Fire Control	Payroll Taxes FICA	315.00	00111	123003	521010	000000	00000000	00000	00000000	
Exp	General Fund - GSD	JIA Fire Services - Fire Control	Medicare Tax	804.00	00111	123003	521020	000000	00000000	00000	00000000	
Exp	General Fund - GSD	JIA Fire Services - Fire Control	Public Safety DC Contribution	557.00	00111	123003	522160	000000	00000000	00000	00000000	
Exp	General Fund - GSD	JIA Fire Services - Fire Control	Public Safety DC Death&Disability Contribution	7.00	00111	123003	522170	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Fire Operations - Fire Control	Permanent and Probationary Salaries	1,555,720.00	00111	123004	512010	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Fire Operations - Fire Control	Salaries Part Time	15,000.00	00111	123004	513060	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Fire Operations - Fire Control	Salaries Overtime	210,644.00	00111	123004	514010	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Fire Operations - Fire Control	FLSA Overtime - Fire	16,186.00	00111	123004	514020	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Fire Operations - Fire Control	Holiday Overtime - Fire	11,607.00	00111	123004	514030	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Fire Operations - Fire Control	Out of Class Pay - Pensionable	27,001.00	00111	123004	515160	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Fire Operations - Fire Control	Payroll Taxes FICA	1,598.00	00111	123004	521010	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Fire Operations - Fire Control	Medicare Tax	26,624.00	00111	123004	521020	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Fire Operations - Fire Control	Disability Trust Fund-ER	4.00	00111	123004	522070	000000	00000000	00000	00000000	

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Fire Operations - Fire Control	GEPP Defined Contribution DC-ER	164.00	00111	123004	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Fire Operations - Fire Control	Public Safety DC Contribution	86,024.00	00111	123004	522160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Fire Operations - Fire Control	Public Safety DC Death&Disability Contribution	1,045.00	00111	123004	522170	000000	00000000	00000	0000000
Exp	General Fund - GSD	Communications - Fire Control	Permanent and Probationary Salaries	45,000.00	00111	123005	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Communications - Fire Control	Salaries Part Time	1,155.00	00111	123005	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Communications - Fire Control	Salaries Overtime	15,320.00	00111	123005	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Communications - Fire Control	Holiday Overtime - Fire	500.00	00111	123005	514030	000000	00000000	00000	0000000
Exp	General Fund - GSD	Communications - Fire Control	Shift Differential	983.00	00111	123005	515020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Communications - Fire Control	Out of Class Pay	6.00	00111	123005	515060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Communications - Fire Control	Medicare Tax	913.00	00111	123005	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Communications - Fire Control	Disability Trust Fund-ER	66.00	00111	123005	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Communications - Fire Control	GEPP Defined Contribution DC-ER	2,583.00	00111	123005	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Administrative Services - Fire Control	Permanent and Probationary Salaries	25,844.00	00111	123006	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Administrative Services - Fire Control	Salaries Overtime	2,381.00	00111	123006	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Administrative Services - Fire Control	Medicare Tax	409.00	00111	123006	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Administrative Services - Fire Control	Disability Trust Fund-ER	3.00	00111	123006	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Administrative Services - Fire Control	GEPP Defined Contribution DC-ER	119.00	00111	123006	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Jacksonville Beach Fire Services - Fire Control	Permanent and Probationary Salaries	41,739.00	00111	123009	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Jacksonville Beach Fire Services - Fire Control	Salaries Overtime	6,593.00	00111	123009	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Jacksonville Beach Fire Services - Fire Control	FLSA Overtime - Fire	641.00	00111	123009	514020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Jacksonville Beach Fire Services - Fire Control	Holiday Overtime - Fire	438.00	00111	123009	514030	000000	00000000	00000	0000000
Exp	General Fund - GSD	Jacksonville Beach Fire Services - Fire Control	Out of Class Pay - Pensionable	1,027.00	00111	123009	515160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Jacksonville Beach Fire Services - Fire Control	Payroll Taxes FICA	1,015.00	00111	123009	521010	000000	00000000	00000	0000000

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Jacksonville Beach Fire Services - Fire Control	Medicare Tax	731.00	00111	123009	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Jacksonville Beach Fire Services - Fire Control	Public Safety DC Contribution	2,771.00	00111	123009	522160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Jacksonville Beach Fire Services - Fire Control	Public Safety DC Death&Disability Contribution	34.00	00111	123009	522170	000000	00000000	00000	0000000
Exp	General Fund - GSD	Fire Training School - Fire Control	Permanent and Probationary Salaries	34,595.00	00111	124001	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Fire Training School - Fire Control	Salaries Overtime	2,314.00	00111	124001	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Fire Training School - Fire Control	Medicare Tax	535.00	00111	124001	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	JIA Rescue Services - Ambulance and Rescue Services	Permanent and Probationary Salaries	12,697.00	00111	125003	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	JIA Rescue Services - Ambulance and Rescue Services	Salaries Overtime	2,536.00	00111	125003	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	JIA Rescue Services - Ambulance and Rescue Services	FLSA Overtime - Fire	237.00	00111	125003	514020	000000	00000000	00000	0000000
Exp	General Fund - GSD	JIA Rescue Services - Ambulance and Rescue Services	Holiday Overtime - Fire	105.00	00111	125003	514030	000000	00000000	00000	0000000
Exp	General Fund - GSD	JIA Rescue Services - Ambulance and Rescue Services	Out of Class Pay - Pensionable	133.00	00111	125003	515160	000000	00000000	00000	0000000
Exp	General Fund - GSD	JIA Rescue Services - Ambulance and Rescue Services	Medicare Tax	228.00	00111	125003	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	JIA Rescue Services - Ambulance and Rescue Services	Public Safety DC Contribution	292.00	00111	125003	522160	000000	00000000	00000	0000000
Exp	General Fund - GSD	JIA Rescue Services - Ambulance and Rescue Services	Public Safety DC Death&Disability Contribution	4.00	00111	125003	522170	000000	00000000	00000	0000000
Exp	General Fund - GSD	Rescue and First Aid - Ambulance and Rescue Services	Permanent and Probationary Salaries	777,869.00	00111	125004	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Rescue and First Aid - Ambulance and Rescue Services	Salaries Overtime	170,991.00	00111	125004	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Rescue and First Aid - Ambulance and Rescue Services	FLSA Overtime - Fire	6,350.00	00111	125004	514020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Rescue and First Aid - Ambulance and Rescue Services	Holiday Overtime - Fire	5,539.00	00111	125004	514030	000000	00000000	00000	0000000
Exp	General Fund - GSD	Rescue and First Aid - Ambulance and Rescue Services	Out of Class Pay - Pensionable	23,531.00	00111	125004	515160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Rescue and First Aid - Ambulance and Rescue Services	Payroll Taxes FICA	377.00	00111	125004	521010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Rescue and First Aid - Ambulance and Rescue Services	Medicare Tax	14,272.00	00111	125004	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Rescue and First Aid - Ambulance and Rescue Services	Disability Trust Fund-ER	21.00	00111	125004	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Rescue and First Aid - Ambulance and Rescue Services	GEPP Defined Contribution DC-ER	832.00	00111	125004	522130	000000	00000000	00000	0000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Rescue and First Aid - Ambulance and Rescue Services	Public Safety DC Contribution	24,426.00	00111	125004	522160	000000	00000000	00000	00000000
Exp	General Fund - GSD	Rescue and First Aid - Ambulance and Rescue Services	Public Safety DC Death&Disability Contribution	297.00	00111	125004	522170	000000	00000000	00000	00000000
Exp	General Fund - GSD	Fire Prevention Administration - Fire Control	Permanent and Probationary Salaries	55,419.00	00111	126003	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Fire Prevention Administration - Fire Control	Salaries Overtime	3,111.00	00111	126003	514010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Fire Prevention Administration - Fire Control	Out of Class Pay - Pensionable	250.00	00111	126003	515160	000000	00000000	00000	00000000
Exp	General Fund - GSD	Fire Prevention Administration - Fire Control	Medicare Tax	852.00	00111	126003	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Fire Prevention Administration - Fire Control	Disability Trust Fund-ER	16.00	00111	126003	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Fire Prevention Administration - Fire Control	GEPP Defined Contribution DC-ER	608.00	00111	126003	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Administration - Employee Services - Financial and Administration	Permanent and Probationary Salaries	5,994.00	00111	131001	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Administration - Employee Services - Financial and Administration	Medicare Tax	87.00	00111	131001	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Administration - Employee Services - Financial and Administration	Disability Trust Fund-ER	4.00	00111	131001	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Administration - Employee Services - Financial and Administration	GEPP Defined Contribution DC-ER	158.00	00111	131001	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Employee & Labor Relations - Financial and Administration	Permanent and Probationary Salaries	21,006.00	00111	131201	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Employee & Labor Relations - Financial and Administration	Medicare Tax	305.00	00111	131201	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Employee & Labor Relations - Financial and Administration	Disability Trust Fund-ER	16.00	00111	131201	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Employee & Labor Relations - Financial and Administration	GEPP Defined Contribution DC-ER	623.00	00111	131201	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Talent Management - Financial and Administration	Permanent and Probationary Salaries	47,526.00	00111	131301	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Talent Management - Financial and Administration	Salaries Part Time	1,062.00	00111	131301	513060	000000	00000000	00000	00000000
Exp	General Fund - GSD	Talent Management - Financial and Administration	Salaries Overtime	35.00	00111	131301	514010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Talent Management - Financial and Administration	Medicare Tax	705.00	00111	131301	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Talent Management - Financial and Administration	Disability Trust Fund-ER	41.00	00111	131301	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Talent Management - Financial and Administration	GEPP Defined Contribution DC-ER	1,611.00	00111	131301	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Office of Sports&Entertainment - Special Events	Permanent and Probationary Salaries	4,865.00	00111	133104	512010	000000	00000000	00000	00000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Office of Sports&Entertainment - Special Events	Salaries Part Time	1,097.00	00111	133104	513060	000000	00000000	00000	00000000
Exp	General Fund - GSD	Office of Sports&Entertainment - Special Events	Medicare Tax	86.00	00111	133104	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Office of Sports&Entertainment - Special Events	Disability Trust Fund-ER	15.00	00111	133104	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Office of Sports&Entertainment - Special Events	GEPP Defined Contribution DC-ER	569.00	00111	133104	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Downtown Investment Authority - Industry Development	Permanent and Probationary Salaries	22,249.00	00111	135102	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Downtown Investment Authority - Industry Development	Medicare Tax	323.00	00111	135102	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Downtown Investment Authority - Industry Development	Disability Trust Fund-ER	67.00	00111	135102	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Downtown Investment Authority - Industry Development	GEPP Defined Contribution DC-ER	2,603.00	00111	135102	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Administration - Planning Development - Comprehensive Planning	Permanent and Probationary Salaries	7,193.00	00111	140001	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Administration - Planning Development - Comprehensive Planning	Medicare Tax	104.00	00111	140001	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Resiliency Office	Permanent and Probationary Salaries	4,200.00	00111	140019	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Resiliency Office	Medicare Tax	61.00	00111	140019	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Resiliency Office	Disability Trust Fund-ER	13.00	00111	140019	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Resiliency Office	GEPP Defined Contribution DC-ER	491.00	00111	140019	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Current Planning - Comprehensive Planning	Permanent and Probationary Salaries	21,389.00	00111	140302	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Current Planning - Comprehensive Planning	Salaries Overtime	6.00	00111	140302	514010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Current Planning - Comprehensive Planning	Medicare Tax	310.00	00111	140302	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Current Planning - Comprehensive Planning	Disability Trust Fund-ER	21.00	00111	140302	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Current Planning - Comprehensive Planning	GEPP Defined Contribution DC-ER	831.00	00111	140302	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Transportation Planning - Comprehensive Planning	Permanent and Probationary Salaries	7,980.00	00111	144001	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Transportation Planning - Comprehensive Planning	Medicare Tax	116.00	00111	144001	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Transportation Planning - Comprehensive Planning	Disability Trust Fund-ER	10.00	00111	144001	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Transportation Planning - Comprehensive Planning	GEPP Defined Contribution DC-ER	372.00	00111	144001	522130	000000	00000000	00000	00000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Community Planning Division - Comprehensive Planning	Permanent and Probationary Salaries	22,549.00	00111	145003	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Planning Division - Comprehensive Planning	Salaries Part Time	2,233.00	00111	145003	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Planning Division - Comprehensive Planning	Salaries Overtime	11.00	00111	145003	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Planning Division - Comprehensive Planning	Medicare Tax	359.00	00111	145003	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Planning Division - Comprehensive Planning	Disability Trust Fund-ER	24.00	00111	145003	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Planning Division - Comprehensive Planning	GEPP Defined Contribution DC-ER	918.00	00111	145003	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Administration - Public Works - Other Physical Environment	Permanent and Probationary Salaries	39,655.00	00111	151001	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Administration - Public Works - Other Physical Environment	Salaries Part Time	3,449.00	00111	151001	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Administration - Public Works - Other Physical Environment	Medicare Tax	625.00	00111	151001	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Administration - Public Works - Other Physical Environment	Disability Trust Fund-ER	26.00	00111	151001	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Administration - Public Works - Other Physical Environment	GEPP Defined Contribution DC-ER	1,009.00	00111	151001	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Real Estate - Other General Governmental Services	Permanent and Probationary Salaries	9,818.00	00111	152001	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Real Estate - Other General Governmental Services	Medicare Tax	142.00	00111	152001	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Real Estate - Other General Governmental Services	Disability Trust Fund-ER	16.00	00111	152001	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Real Estate - Other General Governmental Services	GEPP Defined Contribution DC-ER	641.00	00111	152001	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Supervision - Engineering - Other Transportation Services	Permanent and Probationary Salaries	62,725.00	00111	153001	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Supervision - Engineering - Other Transportation Services	Medicare Tax	910.00	00111	153001	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Supervision - Engineering - Other Transportation Services	Disability Trust Fund-ER	98.00	00111	153001	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Supervision - Engineering - Other Transportation Services	GEPP Defined Contribution DC-ER	3,829.00	00111	153001	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Moving And Landscape Maintenance - Other Physical Environment	Permanent and Probationary Salaries	55,879.00	00111	154005	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Moving And Landscape Maintenance - Other Physical Environment	Salaries Overtime	1,417.00	00111	154005	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Moving And Landscape Maintenance - Other Physical Environment	Supervisory Differential	219.00	00111	154005	515050	000000	00000000	00000	0000000
Exp	General Fund - GSD	Moving And Landscape Maintenance - Other Physical Environment	Out of Class Pay	251.00	00111	154005	515060	000000	00000000	00000	0000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Mowing And Landscape Maintenance - Other Physical Environment	Medicare Tax	838.00	00111	154005	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Mowing And Landscape Maintenance - Other Physical Environment	Disability Trust Fund-ER	77.00	00111	154005	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Mowing And Landscape Maintenance - Other Physical Environment	GEPP Defined Contribution DC-ER	3,014.00	00111	154005	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Permanent and Probationary Salaries	159,761.00	00111	156007	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Salaries Overtime	1,720.00	00111	156007	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Supervisory Differential	282.00	00111	156007	515050	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Out of Class Pay	188.00	00111	156007	515060	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Medicare Tax	2,348.00	00111	156007	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Disability Trust Fund-ER	178.00	00111	156007	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	GEPP Defined Contribution DC-ER	6,930.00	00111	156007	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Permanent and Probationary Salaries	4,334.00	00111	157005	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Salaries Overtime	900.00	00111	157005	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Medicare Tax	76.00	00111	157005	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Disability Trust Fund-ER	2.00	00111	157005	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	GEPP Defined Contribution DC-ER	75.00	00111	157005	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Permanent and Probationary Salaries	1,307.00	00111	157132	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Salaries Overtime	85.00	00111	157132	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Shift Differential	16.00	00111	157132	515020	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Medicare Tax	20.00	00111	157132	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Disability Trust Fund-ER	4.00	00111	157132	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	GEPP Defined Contribution DC-ER	153.00	00111	157132	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Permanent and Probationary Salaries	48,985.00	00111	158001	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	R-O-W And Stormwater Maintenance - Road and Street Facilities	Salaries Overtime	6,030.00	00111	158001	514010	000000	00000000	00000	0000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Traffic Engineering - Road and Street Facilities	Shift Differential	75.00	00111	158001	515020	000000	000000000	00000	0000000
Exp	General Fund - GSD	Traffic Engineering - Road and Street Facilities	Supervisory Differential	25.00	00111	158001	515050	000000	000000000	00000	0000000
Exp	General Fund - GSD	Traffic Engineering - Road and Street Facilities	Out of Class Pay	23.00	00111	158001	515060	000000	000000000	00000	0000000
Exp	General Fund - GSD	Traffic Engineering - Road and Street Facilities	Medicare Tax	799.00	00111	158001	521020	000000	000000000	00000	0000000
Exp	General Fund - GSD	Traffic Engineering - Road and Street Facilities	Disability Trust Fund-ER	79.00	00111	158001	522070	000000	000000000	00000	0000000
Exp	General Fund - GSD	Traffic Engineering - Road and Street Facilities	GEPP Defined Contribution DC-ER	3,073.00	00111	158001	522130	000000	000000000	00000	0000000
Exp	General Fund - GSD	Cooperative Extension Office	Permanent and Probationary Salaries	4,916.00	00111	161110	512010	000000	000000000	00000	0000000
Exp	General Fund - GSD	Cooperative Extension Office	Salaries Part Time	2,336.00	00111	161110	513060	000000	000000000	00000	0000000
Exp	General Fund - GSD	Cooperative Extension Office	Medicare Tax	105.00	00111	161110	521020	000000	000000000	00000	0000000
Exp	General Fund - GSD	Cooperative Extension Office	Disability Trust Fund-ER	3.00	00111	161110	522070	000000	000000000	00000	0000000
Exp	General Fund - GSD	Cooperative Extension Office	GEPP Defined Contribution DC-ER	121.00	00111	161110	522130	000000	000000000	00000	0000000
Exp	General Fund - GSD	Parks, Recreation and Community Services Administration	Permanent and Probationary Salaries	17,539.00	00111	161111	512010	000000	000000000	00000	0000000
Exp	General Fund - GSD	Parks, Recreation and Community Services Administration	Salaries Part Time	1,411.00	00111	161111	513060	000000	000000000	00000	0000000
Exp	General Fund - GSD	Parks, Recreation and Community Services Administration	Salaries Overtime	16.00	00111	161111	514010	000000	000000000	00000	0000000
Exp	General Fund - GSD	Parks, Recreation and Community Services Administration	Medicare Tax	275.00	00111	161111	521020	000000	000000000	00000	0000000
Exp	General Fund - GSD	Parks, Recreation and Community Services Administration	Disability Trust Fund-ER	24.00	00111	161111	522070	000000	000000000	00000	0000000
Exp	General Fund - GSD	Parks, Recreation and Community Services Administration	GEPP Defined Contribution DC-ER	946.00	00111	161111	522130	000000	000000000	00000	0000000
Exp	General Fund - GSD	Senior Services - Administration	Permanent and Probationary Salaries	4,988.00	00111	162104	512010	000000	000000000	00000	0000000
Exp	General Fund - GSD	Senior Services - Administration	Medicare Tax	72.00	00111	162104	521020	000000	000000000	00000	0000000
Exp	General Fund - GSD	Senior Services - Administration	Disability Trust Fund-ER	15.00	00111	162104	522070	000000	000000000	00000	0000000
Exp	General Fund - GSD	Senior Services - Administration	GEPP Defined Contribution DC-ER	584.00	00111	162104	522130	000000	000000000	00000	0000000
Exp	General Fund - GSD	Independent Living Program - Other Human Services	Permanent and Probationary Salaries	4,433.00	00111	162105	512010	000000	000000000	00000	0000000
Exp	General Fund - GSD	Independent Living Program - Other Human Services	Salaries Part Time	856.00	00111	162105	513060	000000	000000000	00000	0000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Independent Living Program - Other Human Services	Medicare Tax	77.00	00111	162105	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Independent Living Program - Other Human Services	Disability Trust Fund-ER	5.00	00111	162105	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Independent Living Program - Other Human Services	GEPP Defined Contribution DC-ER	209.00	00111	162105	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Senior Programming - Other Human Services	Permanent and Probationary Salaries	19,109.00	00111	162106	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Senior Programming - Other Human Services	Salaries Part Time	5,459.00	00111	162106	513060	000000	00000000	00000	00000000
Exp	General Fund - GSD	Senior Programming - Other Human Services	Salaries Overtime	3,096.00	00111	162106	514010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Senior Programming - Other Human Services	Medicare Tax	401.00	00111	162106	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Senior Programming - Other Human Services	Disability Trust Fund-ER	18.00	00111	162106	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Senior Programming - Other Human Services	GEPP Defined Contribution DC-ER	710.00	00111	162106	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Duval County Council On Elder Affairs - Other Human Services	Permanent and Probationary Salaries	1,510.00	00111	162114	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Duval County Council On Elder Affairs - Other Human Services	Medicare Tax	22.00	00111	162114	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Duval County Council On Elder Affairs - Other Human Services	Disability Trust Fund-ER	5.00	00111	162114	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Duval County Council On Elder Affairs - Other Human Services	GEPP Defined Contribution DC-ER	177.00	00111	162114	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Disabled Services	Permanent and Probationary Salaries	12,351.00	00111	163101	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Disabled Services	Salaries Part Time	878.00	00111	163101	513060	000000	00000000	00000	00000000
Exp	General Fund - GSD	Disabled Services	Salaries Overtime	31.00	00111	163101	514010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Disabled Services	Medicare Tax	192.00	00111	163101	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Disabled Services	Disability Trust Fund-ER	14.00	00111	163101	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Disabled Services	GEPP Defined Contribution DC-ER	548.00	00111	163101	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Social Services-Administration	Permanent and Probationary Salaries	6,526.00	00111	164006	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Social Services-Administration	Medicare Tax	95.00	00111	164006	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Social Services-Administration	Disability Trust Fund-ER	9.00	00111	164006	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Social Services-Administration	GEPP Defined Contribution DC-ER	342.00	00111	164006	522130	000000	00000000	00000	00000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Victim Services	Permanent and Probationary Salaries	971.00	00111	164010	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Victim Services	Salaries Part Time	339.00	00111	164010	513060	000000	00000000	00000	00000000
Exp	General Fund - GSD	Victim Services	Medicare Tax	19.00	00111	164010	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Victim Services	Disability Trust Fund-ER	3.00	00111	164010	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Victim Services	GEPP Defined Contribution DC-ER	114.00	00111	164010	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Social Services General Assistance - Mental Health	Permanent and Probationary Salaries	18,929.00	00111	164017	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Social Services General Assistance - Mental Health	Salaries Part Time	479.00	00111	164017	513060	000000	00000000	00000	00000000
Exp	General Fund - GSD	Social Services General Assistance - Mental Health	Supervisory Differential	31.00	00111	164017	515050	000000	00000000	00000	00000000
Exp	General Fund - GSD	Social Services General Assistance - Mental Health	Payroll Taxes FICA	66.00	00111	164017	521010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Social Services General Assistance - Mental Health	Medicare Tax	282.00	00111	164017	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Social Services General Assistance - Mental Health	Disability Trust Fund-ER	21.00	00111	164017	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Social Services General Assistance - Mental Health	GEPP Defined Contribution DC-ER	822.00	00111	164017	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Natural and Marine Resources - Parks and Recreation	Permanent and Probationary Salaries	23,586.00	00111	165103	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Natural and Marine Resources - Parks and Recreation	Salaries Part Time	1,168.00	00111	165103	513060	000000	00000000	00000	00000000
Exp	General Fund - GSD	Natural and Marine Resources - Parks and Recreation	Salaries Overtime	1,066.00	00111	165103	514010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Natural and Marine Resources - Parks and Recreation	Medicare Tax	374.00	00111	165103	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Natural and Marine Resources - Parks and Recreation	Disability Trust Fund-ER	35.00	00111	165103	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Natural and Marine Resources - Parks and Recreation	GEPP Defined Contribution DC-ER	1,346.00	00111	165103	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Aquatics	Permanent and Probationary Salaries	9,268.00	00111	166103	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Aquatics	Salaries Part Time	38,330.00	00111	166103	513060	000000	00000000	00000	00000000
Exp	General Fund - GSD	Aquatics	Salaries Overtime	108.00	00111	166103	514010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Aquatics	Medicare Tax	692.00	00111	166103	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Aquatics	Disability Trust Fund-ER	20.00	00111	166103	522070	000000	00000000	00000	00000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Aquatics	GEPP Defined Contribution DC-ER	794.00	00111	166103	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Playgrounds & Centers	Permanent and Probationary Salaries	179,807.00	00111	166105	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Playgrounds & Centers	Salaries Part Time	31,389.00	00111	166105	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Playgrounds & Centers	Salaries Overtime	20,012.00	00111	166105	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Playgrounds & Centers	Shift Differential	103.00	00111	166105	515020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Playgrounds & Centers	Out of Class Pay	148.00	00111	166105	515060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Playgrounds & Centers	Medicare Tax	3,356.00	00111	166105	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Playgrounds & Centers	Disability Trust Fund-ER	189.00	00111	166105	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Playgrounds & Centers	GEPP Defined Contribution DC-ER	7,384.00	00111	166105	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Neighborhood Director Administration - Other General Governmental Serv	Permanent and Probationary Salaries	18,284.00	00111	170001	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Neighborhood Director Administration - Other General Governmental Serv	Salaries Part Time	458.00	00111	170001	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Neighborhood Director Administration - Other General Governmental Serv	Medicare Tax	272.00	00111	170001	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Neighborhood Director Administration - Other General Governmental Serv	Disability Trust Fund-ER	16.00	00111	170001	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Other General Governmental Services	GEPP Defined Contribution DC-ER	629.00	00111	170001	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Other General Governmental Services	Permanent and Probationary Salaries	12,150.00	00111	170002	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Office of Neighborhood Services - Other	Salaries Overtime	125.00	00111	170002	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Office of Neighborhood Services - Other	Payroll Taxes FICA	76.00	00111	170002	521010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Office of Neighborhood Services - Other	Medicare Tax	178.00	00111	170002	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Office of Neighborhood Services - Other	Disability Trust Fund-ER	10.00	00111	170002	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Office of Neighborhood Services - Other	GEPP Defined Contribution DC-ER	405.00	00111	170002	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	City Link 630-City - Financial and Administration	Permanent and Probationary Salaries	21,974.00	00111	170010	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	City Link 630-City - Financial and Administration	Salaries Part Time	2,308.00	00111	170010	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	City Link 630-City - Financial and Administration	Medicare Tax	352.00	00111	170010	521020	000000	00000000	00000	0000000

Accounting Codes

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
Exp	General Fund - GSD	City Link 630-City - Financial and Administration	Disability Trust Fund-ER	34.00	00111	170010	522070	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	City Link 630-City - Financial and Administration	GEPP Defined Contribution DC-ER	1,320.00	00111	170010	522130	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Fight Blight Awareness Campaign - Financial and Administration	Salaries Part Time	1,642.00	00111	170011	513060	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Fight Blight Awareness Campaign - Financial and Administration	Medicare Tax	24.00	00111	170011	521020	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Animal Care & Protective Svcs Division - Health Services	Permanent and Probationary Salaries	53,587.00	00111	172101	512010	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Animal Care & Protective Svcs Division - Health Services	Salaries Part Time	1,533.00	00111	172101	513060	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Animal Care & Protective Svcs Division - Health Services	Salaries Overtime	3,450.00	00111	172101	514010	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Animal Care & Protective Svcs Division - Health Services	Out of Class Pay	16.00	00111	172101	515060	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Animal Care & Protective Svcs Division - Health Services	Medicare Tax	850.00	00111	172101	521020	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Animal Care & Protective Svcs Division - Health Services	Disability Trust Fund-ER	125.00	00111	172101	522070	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Animal Care & Protective Svcs Division - Health Services	GEPP Defined Contribution DC-ER	4,877.00	00111	172101	522130	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Conservation and Resource	Permanent and Probationary Salaries	2,025.00	00111	173112	512010	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Conservation and Resource	Medicare Tax	29.00	00111	173112	521020	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Conservation and Resource	Disability Trust Fund-ER	6.00	00111	173112	522070	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Conservation and Resource	GEPP Defined Contribution DC-ER	237.00	00111	173112	522130	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Conservation and Resource	Permanent and Probationary Salaries	1,907.00	00111	173113	512010	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Conservation and Resource	Medicare Tax	28.00	00111	173113	521020	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Conservation and Resource	Permanent and Probationary Salaries	4,642.00	00111	173118	512010	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Conservation and Resource	Medicare Tax	246.00	00111	173118	514010	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Conservation and Resource	Medicare Tax	71.00	00111	173118	521020	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Conservation and Resource	Disability Trust Fund-ER	4.00	00111	173118	522070	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Conservation and Resource	GEPP Defined Contribution DC-ER	163.00	00111	173118	522130	000000	00000000	000000	00000000	000000	00000000
Exp	General Fund - GSD	Conservation and Resource	Permanent and Probationary Salaries	3,619.00	00111	173119	512010	000000	00000000	000000	00000000	000000	00000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Groundwater Resource Management - Conservation and Resource	Medicare Tax	52.00	00111	173119	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Laboratory Services - Conservation and Resource Management	Permanent and Probationary Salaries	7,956.00	00111	173120	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Laboratory Services - Conservation and Resource Management	Medicare Tax	115.00	00111	173120	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Laboratory Services - Conservation and Resource Management	Disability Trust Fund-ER	3.00	00111	173120	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Laboratory Services - Conservation and Resource Management	GEPP Defined Contribution DC-ER	123.00	00111	173120	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Conservation and Resource Management	Permanent and Probationary Salaries	20,329.00	00111	173122	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Manage Water Pollution Control - Conservation and Resource	Medicare Tax	295.00	00111	173122	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Manage Water Pollution Control - Conservation and Resource	Disability Trust Fund-ER	19.00	00111	173122	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Manage Water Pollution Control - Conservation and Resource	GEPP Defined Contribution DC-ER	727.00	00111	173122	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Mosquito Control - Health Services	Permanent and Probationary Salaries	30,654.00	00111	175101	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Mosquito Control - Health Services	Salaries Part Time	757.00	00111	175101	513060	000000	00000000	00000	00000000
Exp	General Fund - GSD	Mosquito Control - Health Services	Salaries Overtime	74.00	00111	175101	514010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Mosquito Control - Health Services	Shift Differential	33.00	00111	175101	515020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Mosquito Control - Health Services	Supervisory Differential	74.00	00111	175101	515050	000000	00000000	00000	00000000
Exp	General Fund - GSD	Mosquito Control - Health Services	Medicare Tax	458.00	00111	175101	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Mosquito Control - Health Services	Disability Trust Fund-ER	47.00	00111	175101	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Mosquito Control - Health Services	GEPP Defined Contribution DC-ER	1,823.00	00111	175101	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Code Enforcement - Health Services	Permanent and Probationary Salaries	70,101.00	00111	176003	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Code Enforcement - Health Services	Salaries Part Time	546.00	00111	176003	513060	000000	00000000	00000	00000000
Exp	General Fund - GSD	Code Enforcement - Health Services	Salaries Overtime	1,415.00	00111	176003	514010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Code Enforcement - Health Services	Supervisory Differential	15.00	00111	176003	515050	000000	00000000	00000	00000000
Exp	General Fund - GSD	Code Enforcement - Health Services	Out of Class Pay	3.00	00111	176003	515060	000000	00000000	00000	00000000
Exp	General Fund - GSD	Code Enforcement - Health Services	Medicare Tax	1,045.00	00111	176003	521020	000000	00000000	00000	00000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Code Enforcement - Health Services	Disability Trust Fund-ER	160.00	00111	176003	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Code Enforcement - Health Services	GEPP Defined Contribution DC-ER	6,241.00	00111	176003	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Code Compliance - Other Physical Environment	Permanent and Probationary Salaries	14,928.00	00111	176006	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Code Compliance - Other Physical Environment	Salaries Overtime	69.00	00111	176006	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Code Compliance - Other Physical Environment	Medicare Tax	217.00	00111	176006	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Code Compliance - Other Physical Environment	Disability Trust Fund-ER	28.00	00111	176006	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Code Compliance - Other Physical Environment	GEPP Defined Contribution DC-ER	1,107.00	00111	176006	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Military Affairs, Vet & Disabled Svcs - Veterans's Services	Permanent and Probationary Salaries	24,592.00	00111	183101	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Military Affairs, Vet & Disabled Svcs - Veterans's Services	Salaries Part Time	360.00	00111	183101	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Military Affairs, Vet & Disabled Svcs - Veterans's Services	Salaries Overtime	63.00	00111	183101	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Military Affairs, Vet & Disabled Svcs - Veterans's Services	Payroll Taxes FICA	160.00	00111	183101	521010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Military Affairs, Vet & Disabled Svcs - Veterans's Services	Medicare Tax	363.00	00111	183101	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Military Affairs, Vet & Disabled Svcs - Veterans's Services	Disability Trust Fund-ER	37.00	00111	183101	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Military Affairs, Vet & Disabled Svcs - Veterans's Services	GEPP Defined Contribution DC-ER	1,429.00	00111	183101	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Library Main, Branch And Mobile - Libraries	Permanent and Probationary Salaries	317,095.00	00111	185102	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Library Main, Branch And Mobile - Libraries	Salaries Part Time	55,574.00	00111	185102	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Library Main, Branch And Mobile - Libraries	Salaries Overtime	12,390.00	00111	185102	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Library Main, Branch And Mobile - Libraries	Shift Differential	1,679.00	00111	185102	515020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Library Main, Branch And Mobile - Libraries	Supervisory Differential	1,448.00	00111	185102	515050	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Library Main, Branch And Mobile - Libraries	Out of Class Pay	15.00	00111	185102	515060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Library Main, Branch And Mobile - Libraries	Medicare Tax	5,629.00	00111	185102	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Library Main, Branch And Mobile - Libraries	Disability Trust Fund-ER	526.00	00111	185102	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Library Main, Branch And Mobile - Libraries	GEPP Defined Contribution DC-ER	20,501.00	00111	185102	522130	000000	00000000	00000	0000000

Accounting Codes

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Library - Administrative Costs - Libraries	Permanent and Probationary Salaries	35,235.00	00111	185103	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Library - Administrative Costs - Libraries	Salaries Part Time	1,070.00	00111	185103	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Library - Administrative Costs - Libraries	Supervisory Differential	15.00	00111	185103	515050	000000	00000000	00000	0000000
Exp	General Fund - GSD	Library - Administrative Costs - Libraries	Medicare Tax	527.00	00111	185103	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Library - Administrative Costs - Libraries	Disability Trust Fund-ER	49.00	00111	185103	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Library - Administrative Costs - Libraries	GEPP Defined Contribution DC-ER	1,920.00	00111	185103	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Council Auditor	Permanent and Probationary Salaries	47,217.00	00111	211001	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Council Auditor	Salaries Part Time	1,165.00	00111	211001	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Council Auditor	Medicare Tax	702.00	00111	211001	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Council Auditor	Disability Trust Fund-ER	20.00	00111	211001	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Council Auditor	GEPP Defined Contribution DC-ER	762.00	00111	211001	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Council Staff Services	Permanent and Probationary Salaries	78,783.00	00111	221001	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Council Staff Services	Salaries Part Time	4,093.00	00111	221001	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Council Staff Services	Salaries Overtime	941.00	00111	221001	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Council Staff Services	Medicare Tax	1,215.00	00111	221001	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Council Staff Services	Disability Trust Fund-ER	113.00	00111	221001	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Council Staff Services	GEPP Defined Contribution DC-ER	4,399.00	00111	221001	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Value Adjustment Board	Permanent and Probationary Salaries	3,714.00	00111	222001	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Value Adjustment Board	Salaries Overtime	600.00	00111	222001	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Value Adjustment Board	Medicare Tax	63.00	00111	222001	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Value Adjustment Board	Disability Trust Fund-ER	4.00	00111	222001	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Value Adjustment Board	GEPP Defined Contribution DC-ER	170.00	00111	222001	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Municipal Code Violation Hearing Office	Permanent and Probationary Salaries	4,003.00	00111	411001	512010	000000	00000000	00000	0000000

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Municipal Code Violation Hearing Office	Medicare Tax	58.00	00111	411001	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Municipal Code Violation Hearing Office	Disability Trust Fund-ER	12.00	00111	411001	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Municipal Code Violation Hearing Office	GEPP Defined Contribution DC-ER	468.00	00111	411001	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Circuit Court-Judicial Support	Permanent and Probationary Salaries	2,064.00	00111	413001	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Circuit Court-Judicial Support	Medicare Tax	30.00	00111	413001	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Circuit Court-Judicial Support	Disability Trust Fund-ER	6.00	00111	413001	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Circuit Court-Judicial Support	GEPP Defined Contribution DC-ER	241.00	00111	413001	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Administration	Permanent and Probationary Salaries	59,340.00	00111	511101	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Administration	Salaries Part Time	3,865.00	00111	511101	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Administration	Salaries Overtime	3,374.00	00111	511101	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Administration	Shift Differential - Pensionable	57.00	00111	511101	515120	000000	00000000	00000	0000000
Exp	General Fund - GSD	Administration	Out of Class Pay - Pensionable	20.00	00111	511101	515160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Administration	Medicare Tax	967.00	00111	511101	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Narcotics & Vice	Permanent and Probationary Salaries	181,235.00	00111	521101	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Narcotics & Vice	Salaries Part Time	2,749.00	00111	521101	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Narcotics & Vice	Salaries Overtime	13,792.00	00111	521101	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Narcotics & Vice	Shift Differential - Pensionable	525.00	00111	521101	515120	000000	00000000	00000	0000000
Exp	General Fund - GSD	Narcotics & Vice	Out of Class Pay - Pensionable	405.00	00111	521101	515160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Narcotics & Vice	Medicare Tax	2,881.00	00111	521101	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Narcotics & Vice	Disability Trust Fund-ER	3.00	00111	521101	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Narcotics & Vice	GEPP Defined Contribution DC-ER	132.00	00111	521101	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Narcotics & Vice	Public Safety DC Contribution	1,950.00	00111	521101	522160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Narcotics & Vice	Public Safety DC Death&Disability Contribution	24.00	00111	521101	522170	000000	00000000	00000	0000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Special Operations	Permanent and Probationary Salaries	15,921.00	00111	521102	512010	000000	00000601	00000	0000000
Exp	General Fund - GSD	Special Operations	Salaries Overtime	1,959.00	00111	521102	514010	000000	00000601	00000	0000000
Exp	General Fund - GSD	Special Operations	Shift Differential - Pensionable	34.00	00111	521102	515120	000000	00000601	00000	0000000
Exp	General Fund - GSD	Special Operations	Out of Class Pay - Pensionable	29.00	00111	521102	515160	000000	00000601	00000	0000000
Exp	General Fund - GSD	Special Operations	Medicare Tax	260.00	00111	521102	521020	000000	00000601	00000	0000000
Exp	General Fund - GSD	Special Operations	Permanent and Probationary Salaries	125,335.00	00111	521102	512010	000000	00001161	00000	0000000
Exp	General Fund - GSD	Special Operations	Salaries Part Time	4,922.00	00111	521102	513060	000000	00001161	00000	0000000
Exp	General Fund - GSD	Special Operations	Salaries Overtime	25,696.00	00111	521102	514010	000000	00001161	00000	0000000
Exp	General Fund - GSD	Special Operations	Shift Differential - Pensionable	548.00	00111	521102	515120	000000	00001161	00000	0000000
Exp	General Fund - GSD	Special Operations	Out of Class Pay - Pensionable	307.00	00111	521102	515160	000000	00001161	00000	0000000
Exp	General Fund - GSD	Special Operations	Medicare Tax	2,274.00	00111	521102	521020	000000	00001161	00000	0000000
Exp	General Fund - GSD	Special Operations	Disability Trust Fund-ER	6.00	00111	521102	522070	000000	00001161	00000	0000000
Exp	General Fund - GSD	Special Operations	GEPP Defined Contribution DC-ER	251.00	00111	521102	522130	000000	00001161	00000	0000000
Exp	General Fund - GSD	Special Operations	Public Safety DC Contribution	1,301.00	00111	521102	522160	000000	00001161	00000	0000000
Exp	General Fund - GSD	Special Operations	Public Safety DC Death&Disability Contribution	16.00	00111	521102	522170	000000	00001161	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Salaries Overtime	606.00	00111	521103	514010	000000	00000388	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Medicare Tax	9.00	00111	521103	521020	000000	00000388	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Salaries Overtime	1,944.00	00111	521103	514010	000000	00000397	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Medicare Tax	28.00	00111	521103	521020	000000	00000397	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Salaries Overtime	855.00	00111	521103	514010	000000	00000413	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Medicare Tax	12.00	00111	521103	521020	000000	00000413	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Salaries Part Time	983.00	00111	521103	513060	000000	00000484	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Medicare Tax	14.00	00111	521103	521020	000000	00000484	00000	0000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Task Force Operations	Salaries Overtime	832.00	00111	521103	514010	000000	00000513	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Medicare Tax	12.00	00111	521103	521020	000000	00000513	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Permanent and Probationary Salaries	3,502.00	00111	521103	512010	000000	00000551	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Medicare Tax	51.00	00111	521103	521020	000000	00000551	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Salaries Overtime	1,302.00	00111	521103	514010	000000	00000742	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Medicare Tax	19.00	00111	521103	521020	000000	00000742	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Salaries Overtime	607.00	00111	521103	514010	000000	00000797	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Medicare Tax	9.00	00111	521103	521020	000000	00000797	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Salaries Overtime	6,954.00	00111	521103	514010	000000	00001007	00000	0000000
Exp	General Fund - GSD	Task Force Operations	Medicare Tax	101.00	00111	521103	521020	000000	00001007	00000	0000000
Exp	General Fund - GSD	Major Case	Permanent and Probationary Salaries	293,632.00	00111	522101	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Major Case	Salaries Part Time	6,359.00	00111	522101	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Major Case	Salaries Overtime	67,494.00	00111	522101	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Major Case	Shift Differential - Pensionable	1,860.00	00111	522101	515120	000000	00000000	00000	0000000
Exp	General Fund - GSD	Major Case	Out of Class Pay - Pensionable	828.00	00111	522101	515160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Major Case	Medicare Tax	5,367.00	00111	522101	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Major Case	Disability Trust Fund-ER	37.00	00111	522101	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Major Case	GEPP Defined Contribution DC-ER	1,442.00	00111	522101	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Major Case	Public Safety DC Contribution	2,268.00	00111	522101	522160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Major Case	Public Safety DC Death&Disability Contribution	28.00	00111	522101	522170	000000	00000000	00000	0000000
Exp	General Fund - GSD	Property Crimes & Investigative Support	Permanent and Probationary Salaries	262,633.00	00111	522102	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Property Crimes & Investigative Support	Salaries Overtime	7,749.00	00111	522102	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Property Crimes & Investigative Support	Shift Differential	125.00	00111	522102	515020	000000	00000000	00000	0000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
Exp	General Fund - GSD	Property Crimes & Investigative Support	Out of Class Pay	3.00	00111	522102	515060	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Property Crimes & Investigative Support	Shift Differential - Pensionable	1,509.00	00111	522102	515120	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Property Crimes & Investigative Support	Out of Class Pay - Pensionable	679.00	00111	522102	515160	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Property Crimes & Investigative Support	Medicare Tax	3,954.00	00111	522102	521020	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Property Crimes & Investigative Support	Disability Trust Fund-ER	126.00	00111	522102	522070	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Property Crimes & Investigative Support	GEPP Defined Contribution DC-ER	4,906.00	00111	522102	522130	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Property Crimes & Investigative Support	Public Safety DC Contribution	955.00	00111	522102	522160	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Property Crimes & Investigative Support	Public Safety DC Death & Disability Contribution	12.00	00111	522102	522170	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Patrol Administration	Salaries Overtime	15,677.00	00111	531101	514010	000000	00000380	00000	00000000	
Exp	General Fund - GSD	Patrol Administration	Medicare Tax	227.00	00111	531101	521020	000000	00000380	00000	00000000	
Exp	General Fund - GSD	Zone 01	Permanent and Probationary Salaries	200,006.00	00111	531102	512010	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Zone 01	Salaries Overtime	7,746.00	00111	531102	514010	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Zone 01	Shift Differential - Pensionable	3,050.00	00111	531102	515120	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Zone 01	Out of Class Pay - Pensionable	1,145.00	00111	531102	515160	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Zone 01	Medicare Tax	3,073.00	00111	531102	521020	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Zone 01	Public Safety DC Contribution	9,413.00	00111	531102	522160	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Zone 01	Public Safety DC Death & Disability Contribution	114.00	00111	531102	522170	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Zone 02	Permanent and Probationary Salaries	249,327.00	00111	531103	512010	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Zone 02	Salaries Overtime	10,967.00	00111	531103	514010	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Zone 02	Shift Differential - Pensionable	4,209.00	00111	531103	515120	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Zone 02	Out of Class Pay - Pensionable	2,372.00	00111	531103	515160	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Zone 02	Medicare Tax	3,870.00	00111	531103	521020	000000	00000000	00000	00000000	
Exp	General Fund - GSD	Zone 02	Public Safety DC Contribution	19,366.00	00111	531103	522160	000000	00000000	00000	00000000	

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Zone 02	Public Safety DC Death&Disability Contribution	235.00	00111	531103	522170	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 03	Permanent and Probationary Salaries	268,695.00	00111	531104	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 03	Salaries Overtime	11,773.00	00111	531104	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 03	Shift Differential - Pensionable	5,380.00	00111	531104	515120	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 03	Out of Class Pay - Pensionable	1,879.00	00111	531104	515160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 03	Medicare Tax	4,172.00	00111	531104	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 03	Public Safety DC Contribution	22,323.00	00111	531104	522160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 03	Public Safety DC Death&Disability Contribution	271.00	00111	531104	522170	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 04	Permanent and Probationary Salaries	340,284.00	00111	531105	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 04	Salaries Overtime	14,351.00	00111	531105	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 04	Shift Differential - Pensionable	6,928.00	00111	531105	515120	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 04	Out of Class Pay - Pensionable	2,274.00	00111	531105	515160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 04	Medicare Tax	5,276.00	00111	531105	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 04	Public Safety DC Contribution	30,800.00	00111	531105	522160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 04	Public Safety DC Death&Disability Contribution	374.00	00111	531105	522170	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 05	Permanent and Probationary Salaries	269,406.00	00111	531106	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 05	Salaries Overtime	10,597.00	00111	531106	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 05	Shift Differential - Pensionable	4,940.00	00111	531106	515120	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 05	Out of Class Pay - Pensionable	2,366.00	00111	531106	515160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 05	Medicare Tax	4,166.00	00111	531106	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 05	Public Safety DC Contribution	22,251.00	00111	531106	522160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 05	Public Safety DC Death&Disability Contribution	270.00	00111	531106	522170	000000	00000000	00000	0000000
Exp	General Fund - GSD	Zone 06	Permanent and Probationary Salaries	145,809.00	00111	531107	512010	000000	00000000	00000	0000000

Accounting Codes

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Zone 06	Salaries Overtime	6,013.00	00111	531107	514010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Zone 06	Shift Differential - Pensionable	2,222.00	00111	531107	515120	000000	00000000	00000	00000000
Exp	General Fund - GSD	Zone 06	Out of Class Pay - Pensionable	1,300.00	00111	531107	515160	000000	00000000	00000	00000000
Exp	General Fund - GSD	Zone 06	Medicare Tax	2,252.00	00111	531107	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Zone 06	Public Safety DC Contribution	8,205.00	00111	531107	522160	000000	00000000	00000	00000000
Exp	General Fund - GSD	Zone 06	Public Safety DC Death&Disability Contribution	100.00	00111	531107	522170	000000	00000000	00000	00000000
Exp	General Fund - GSD	Special Events	Permanent and Probationary Salaries	33,427.00	00111	532102	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Special Events	Salaries Overtime	24,705.00	00111	532102	514010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Special Events	Shift Differential - Pensionable	107.00	00111	532102	515120	000000	00000000	00000	00000000
Exp	General Fund - GSD	Special Events	Out of Class Pay - Pensionable	9.00	00111	532102	515160	000000	00000000	00000	00000000
Exp	General Fund - GSD	Special Events	Medicare Tax	845.00	00111	532102	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Special Events	Disability Trust Fund-ER	3.00	00111	532102	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Special Events	GEPP Defined Contribution DC-ER	122.00	00111	532102	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Special Events	Salaries Overtime	2,376.00	00111	532102	514010	000000	00000217	00000	00000000
Exp	General Fund - GSD	Special Events	Medicare Tax	34.00	00111	532102	521020	000000	00000217	00000	00000000
Exp	General Fund - GSD	Special Events	Salaries Overtime	120,377.00	00111	532102	514010	000000	00000859	00000	00000000
Exp	General Fund - GSD	Special Events	Medicare Tax	1,745.00	00111	532102	521020	000000	00000859	00000	00000000
Exp	General Fund - GSD	Special Events	Salaries Overtime	78,689.00	00111	532102	514010	000000	00000880	00000	00000000
Exp	General Fund - GSD	Special Events	Medicare Tax	1,141.00	00111	532102	521020	000000	00000880	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Permanent and Probationary Salaries	439,712.00	00111	533101	512010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Salaries Part Time	13,994.00	00111	533101	513060	000000	00000000	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Salaries Overtime	53,779.00	00111	533101	514010	000000	00000000	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Shift Differential	194.00	00111	533101	515020	000000	00000000	00000	00000000

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Specialized Patrol	Shift Differential - Pensionable	2,890.00	00111	533101	515120	000000	00000000	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Out of Class Pay - Pensionable	1,565.00	00111	533101	515160	000000	00000000	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Medicare Tax	7,426.00	00111	533101	521020	000000	00000000	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Disability Trust Fund-ER	150.00	00111	533101	522070	000000	00000000	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	GEPP Defined Contribution DC-ER	5,859.00	00111	533101	522130	000000	00000000	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Public Safety DC Contribution	13,950.00	00111	533101	522160	000000	00000000	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Public Safety DC Death&Disability Contribution	169.00	00111	533101	522170	000000	00000000	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Permanent and Probationary Salaries	28,145.00	00111	533101	512010	000000	00000236	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Salaries Overtime	1,137.00	00111	533101	514010	000000	00000236	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Out of Class Pay	417.00	00111	533101	515060	000000	00000236	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Shift Differential - Pensionable	271.00	00111	533101	515120	000000	00000236	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Medicare Tax	435.00	00111	533101	521020	000000	00000236	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Disability Trust Fund-ER	6.00	00111	533101	522070	000000	00000236	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	GEPP Defined Contribution DC-ER	229.00	00111	533101	522130	000000	00000236	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Permanent and Probationary Salaries	41,507.00	00111	533101	512010	000000	00000315	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Salaries Part Time	11,745.00	00111	533101	513060	000000	00000315	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Shift Differential - Pensionable	21.00	00111	533101	515120	000000	00000315	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Out of Class Pay - Pensionable	91.00	00111	533101	515160	000000	00000315	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Medicare Tax	774.00	00111	533101	521020	000000	00000315	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Disability Trust Fund-ER	8.00	00111	533101	522070	000000	00000315	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	GEPP Defined Contribution DC-ER	325.00	00111	533101	522130	000000	00000315	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Permanent and Probationary Salaries	3,685.00	00111	533101	512010	000000	00000691	00000	00000000
Exp	General Fund - GSD	Specialized Patrol	Salaries Overtime	1,503.00	00111	533101	514010	000000	00000691	00000	00000000

Transfer To Detail

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Specialized Patrol	Shift Differential - Pensionable	16.00	00111	533101	515120	000000	00000691	00000	0000000
Exp	General Fund - GSD	Specialized Patrol	Out of Class Pay - Pensionable	369.00	00111	533101	515160	000000	00000691	00000	0000000
Exp	General Fund - GSD	Specialized Patrol	Medicare Tax	81.00	00111	533101	521020	000000	00000691	00000	0000000
Exp	General Fund - GSD	Community Engagement	Permanent and Probationary Salaries	27,086.00	00111	533102	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Engagement	Salaries Part Time	32,877.00	00111	533102	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Engagement	Salaries Overtime	878.00	00111	533102	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Engagement	Shift Differential - Pensionable	24.00	00111	533102	515120	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Engagement	Out of Class Pay - Pensionable	189.00	00111	533102	515160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Engagement	Medicare Tax	885.00	00111	533102	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Engagement	Permanent and Probationary Salaries	1,895.00	00111	533102	512010	000000	00000622	00000	0000000
Exp	General Fund - GSD	Community Engagement	Salaries Overtime	3,788.00	00111	533102	514010	000000	00000622	00000	0000000
Exp	General Fund - GSD	Community Engagement	Shift Differential - Pensionable	2.00	00111	533102	515120	000000	00000622	00000	0000000
Exp	General Fund - GSD	Community Engagement	Out of Class Pay - Pensionable	2.00	00111	533102	515160	000000	00000622	00000	0000000
Exp	General Fund - GSD	Community Engagement	Medicare Tax	82.00	00111	533102	521020	000000	00000622	00000	0000000
Exp	General Fund - GSD	Community Engagement	Permanent and Probationary Salaries	24,878.00	00111	533102	512010	000000	00000788	00000	0000000
Exp	General Fund - GSD	Community Engagement	Salaries Overtime	353.00	00111	533102	514010	000000	00000788	00000	0000000
Exp	General Fund - GSD	Community Engagement	Shift Differential	33.00	00111	533102	515020	000000	00000788	00000	0000000
Exp	General Fund - GSD	Community Engagement	Out of Class Pay	3.00	00111	533102	515060	000000	00000788	00000	0000000
Exp	General Fund - GSD	Community Engagement	Shift Differential - Pensionable	132.00	00111	533102	515120	000000	00000788	00000	0000000
Exp	General Fund - GSD	Community Engagement	Out of Class Pay - Pensionable	6.00	00111	533102	515160	000000	00000788	00000	0000000
Exp	General Fund - GSD	Community Engagement	Medicare Tax	368.00	00111	533102	521020	000000	00000788	00000	0000000
Exp	General Fund - GSD	Community Engagement	Disability Trust Fund-ER	9.00	00111	533102	522070	000000	00000788	00000	0000000
Exp	General Fund - GSD	Community Engagement	GEPP Defined Contribution DC-ER	337.00	00111	533102	522130	000000	00000788	00000	0000000

Transfer To Detail

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Compliance	Permanent and Probationary Salaries	34,812.00	00111	541101	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Compliance	Salaries Part Time	1,805.00	00111	541101	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Compliance	Salaries Overtime	17.00	00111	541101	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Compliance	Shift Differential - Pensionable	4.00	00111	541101	515120	000000	00000000	00000	0000000
Exp	General Fund - GSD	Compliance	Out of Class Pay - Pensionable	2.00	00111	541101	515160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Compliance	Payroll Taxes FICA	126.00	00111	541101	521010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Compliance	Medicare Tax	531.00	00111	541101	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Compliance	Disability Trust Fund-ER	34.00	00111	541101	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Compliance	GEPP Defined Contribution DC-ER	1,324.00	00111	541101	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Accountability	Permanent and Probationary Salaries	21,924.00	00111	541102	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Accountability	Salaries Part Time	4,279.00	00111	541102	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Accountability	Salaries Overtime	2,106.00	00111	541102	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Accountability	Shift Differential - Pensionable	30.00	00111	541102	515120	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Accountability	Out of Class Pay - Pensionable	33.00	00111	541102	515160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Accountability	Medicare Tax	411.00	00111	541102	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Accountability	Disability Trust Fund-ER	4.00	00111	541102	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Accountability	GEPP Defined Contribution DC-ER	174.00	00111	541102	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Accountability	Permanent and Probationary Salaries	19,099.00	00111	541102	512010	000000	00000272	00000	0000000
Exp	General Fund - GSD	Public Accountability	Salaries Part Time	1,678.00	00111	541102	513060	000000	00000272	00000	0000000
Exp	General Fund - GSD	Public Accountability	Salaries Overtime	517.00	00111	541102	514010	000000	00000272	00000	0000000
Exp	General Fund - GSD	Public Accountability	Out of Class Pay - Pensionable	13.00	00111	541102	515160	000000	00000272	00000	0000000
Exp	General Fund - GSD	Public Accountability	Medicare Tax	309.00	00111	541102	521020	000000	00000272	00000	0000000
Exp	General Fund - GSD	Public Accountability	Disability Trust Fund-ER	4.00	00111	541102	522070	000000	00000272	00000	0000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Public Accountability	GEPP Defined Contribution DC-ER	151.00	00111	541102	522130	000000	00000272	00000	0000000
Exp	General Fund - GSD	Training	Permanent and Probationary Salaries	116,399.00	00111	541103	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Training	Salaries Part Time	5,917.00	00111	541103	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Training	Salaries Overtime	9,206.00	00111	541103	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Training	Shift Differential	0.00	00111	541103	515020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Training	Shift Differential - Pensionable	189.00	00111	541103	515120	000000	00000000	00000	0000000
Exp	General Fund - GSD	Training	Out of Class Pay - Pensionable	236.00	00111	541103	515160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Training	Medicare Tax	1,913.00	00111	541103	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Training	Disability Trust Fund-ER	36.00	00111	541103	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Training	GEPP Defined Contribution DC-ER	1,400.00	00111	541103	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Human Resources	Permanent and Probationary Salaries	144,809.00	00111	541201	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Human Resources	Salaries Part Time	21,515.00	00111	541201	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Human Resources	Salaries Overtime	1,945.00	00111	541201	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Human Resources	Shift Differential	1.00	00111	541201	515020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Human Resources	Shift Differential - Pensionable	56.00	00111	541201	515120	000000	00000000	00000	0000000
Exp	General Fund - GSD	Human Resources	Out of Class Pay - Pensionable	81.00	00111	541201	515160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Human Resources	Medicare Tax	2,442.00	00111	541201	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Human Resources	Disability Trust Fund-ER	65.00	00111	541201	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Human Resources	GEPP Defined Contribution DC-ER	2,527.00	00111	541201	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Human Resources	Public Safety DC Contribution	604.00	00111	541201	522160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Human Resources	Public Safety DC Death & Disability Contribution	7.00	00111	541201	522170	000000	00000000	00000	0000000
Exp	General Fund - GSD	Budget	Permanent and Probationary Salaries	31,029.00	00111	551101	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Budget	Medicare Tax	450.00	00111	551101	521020	000000	00000000	00000	0000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Budget	Disability Trust Fund-ER	25.00	00111	551101	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Budget	GEPP Defined Contribution DC-ER	989.00	00111	551101	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Grants	Shift Differential - Pensionable	7.00	00111	551102	515120	000000	00000000	00000	0000000
Exp	General Fund - GSD	Grants	Medicare Tax	0.00	00111	551102	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	General Support	Permanent and Probationary Salaries	57,052.00	00111	552101	512010	000000	00001608	00000	0000000
Exp	General Fund - GSD	General Support	Salaries Part Time	1,077.00	00111	552101	513060	000000	00001608	00000	0000000
Exp	General Fund - GSD	General Support	Salaries Overtime	2,337.00	00111	552101	514010	000000	00001608	00000	0000000
Exp	General Fund - GSD	General Support	Shift Differential	362.00	00111	552101	515020	000000	00001608	00000	0000000
Exp	General Fund - GSD	General Support	Out of Class Pay	84.00	00111	552101	515060	000000	00001608	00000	0000000
Exp	General Fund - GSD	General Support	Shift Differential - Pensionable	1.00	00111	552101	515120	000000	00001608	00000	0000000
Exp	General Fund - GSD	General Support	Medicare Tax	883.00	00111	552101	521020	000000	00001608	00000	0000000
Exp	General Fund - GSD	General Support	Disability Trust Fund-ER	39.00	00111	552101	522070	000000	00001608	00000	0000000
Exp	General Fund - GSD	General Support	GEPP Defined Contribution DC-ER	1,511.00	00111	552101	522130	000000	00001608	00000	0000000
Exp	General Fund - GSD	Central Records	Permanent and Probationary Salaries	26,548.00	00111	552102	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Central Records	Salaries Part Time	3,950.00	00111	552102	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Central Records	Salaries Overtime	239.00	00111	552102	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Central Records	Shift Differential	15.00	00111	552102	515020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Central Records	Supervisory Differential	9.00	00111	552102	515050	000000	00000000	00000	0000000
Exp	General Fund - GSD	Central Records	Medicare Tax	446.00	00111	552102	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Central Records	Disability Trust Fund-ER	15.00	00111	552102	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Central Records	GEPP Defined Contribution DC-ER	588.00	00111	552102	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Central Records	Permanent and Probationary Salaries	33,266.00	00111	552102	512010	000000	00000592	00000	0000000
Exp	General Fund - GSD	Central Records	Salaries Part Time	2,669.00	00111	552102	513060	000000	00000592	00000	0000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
Exp	General Fund - GSD	Central Records	Salaries Overtime	9,710.00	00111	552102	514010	000000	00000592	00000	0000000	
Exp	General Fund - GSD	Central Records	Shift Differential	768.00	00111	552102	515020	000000	00000592	00000	0000000	
Exp	General Fund - GSD	Central Records	Supervisory Differential	19.00	00111	552102	515050	000000	00000592	00000	0000000	
Exp	General Fund - GSD	Central Records	Out of Class Pay	5.00	00111	552102	515060	000000	00000592	00000	0000000	
Exp	General Fund - GSD	Central Records	Shift Differential - Pensionable	1.00	00111	552102	515120	000000	00000592	00000	0000000	
Exp	General Fund - GSD	Central Records	Payroll Taxes FICA	115.00	00111	552102	521010	000000	00000592	00000	0000000	
Exp	General Fund - GSD	Central Records	Medicare Tax	673.00	00111	552102	521020	000000	00000592	00000	0000000	
Exp	General Fund - GSD	Central Records	Disability Trust Fund-ER	33.00	00111	552102	522070	000000	00000592	00000	0000000	
Exp	General Fund - GSD	Central Records	GEPP Defined Contribution DC-ER	1,295.00	00111	552102	522130	000000	00000592	00000	0000000	
Exp	General Fund - GSD	Communications	Permanent and Probationary Salaries	135,967.00	00111	552103	512010	000000	00000324	00000	0000000	
Exp	General Fund - GSD	Communications	Salaries Part Time	3,559.00	00111	552103	513060	000000	00000324	00000	0000000	
Exp	General Fund - GSD	Communications	Salaries Overtime	42,297.00	00111	552103	514010	000000	00000324	00000	0000000	
Exp	General Fund - GSD	Communications	Shift Differential	2,428.00	00111	552103	515020	000000	00000324	00000	0000000	
Exp	General Fund - GSD	Communications	Supervisory Differential	834.00	00111	552103	515050	000000	00000324	00000	0000000	
Exp	General Fund - GSD	Communications	Out of Class Pay	242.00	00111	552103	515060	000000	00000324	00000	0000000	
Exp	General Fund - GSD	Communications	Shift Differential - Pensionable	89.00	00111	552103	515120	000000	00000324	00000	0000000	
Exp	General Fund - GSD	Communications	Medicare Tax	2,689.00	00111	552103	521020	000000	00000324	00000	0000000	
Exp	General Fund - GSD	Communications	Disability Trust Fund-ER	172.00	00111	552103	522070	000000	00000324	00000	0000000	
Exp	General Fund - GSD	Communications	GEPP Defined Contribution DC-ER	6,718.00	00111	552103	522130	000000	00000324	00000	0000000	
Exp	General Fund - GSD	Communications	Permanent and Probationary Salaries	30,829.00	00111	552103	512010	000000	00001580	00000	0000000	
Exp	General Fund - GSD	Communications	Salaries Part Time	4,842.00	00111	552103	513060	000000	00001580	00000	0000000	
Exp	General Fund - GSD	Communications	Salaries Overtime	1,902.00	00111	552103	514010	000000	00001580	00000	0000000	
Exp	General Fund - GSD	Communications	Shift Differential	214.00	00111	552103	515020	000000	00001580	00000	0000000	

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Communications	Out of Class Pay	5.00	00111	552103	515060	000000	00001580	00000	0000000
Exp	General Fund - GSD	Communications	Shift Differential - Pensionable	11.00	00111	552103	515120	000000	00001580	00000	0000000
Exp	General Fund - GSD	Communications	Out of Class Pay - Pensionable	22.00	00111	552103	515160	000000	00001580	00000	0000000
Exp	General Fund - GSD	Communications	Medicare Tax	548.00	00111	552103	521020	000000	00001580	00000	0000000
Exp	General Fund - GSD	Communications	Disability Trust Fund-ER	18.00	00111	552103	522070	000000	00001580	00000	0000000
Exp	General Fund - GSD	Communications	GEPP Defined Contribution DC-ER	691.00	00111	552103	522130	000000	00001580	00000	0000000
Exp	General Fund - GSD	Information Systems Management	Permanent and Probationary Salaries	74,732.00	00111	552104	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Information Systems Management	Salaries Part Time	5,035.00	00111	552104	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Information Systems Management	Medicare Tax	1,157.00	00111	552104	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Information Systems Management	Disability Trust Fund-ER	77.00	00111	552104	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Information Systems Management	GEPP Defined Contribution DC-ER	3,002.00	00111	552104	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Records	Permanent and Probationary Salaries	22,167.00	00111	552105	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Records	Salaries Overtime	110.00	00111	552105	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Records	Medicare Tax	323.00	00111	552105	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Records	Disability Trust Fund-ER	42.00	00111	552105	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Public Records	GEPP Defined Contribution DC-ER	1,657.00	00111	552105	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Court Services	Permanent and Probationary Salaries	54,822.00	00111	561101	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Court Services	Salaries Part Time	198,720.00	00111	561101	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Court Services	Salaries Overtime	3,222.00	00111	561101	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Court Services	Medicare Tax	3,723.00	00111	561101	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Court Services	Disability Trust Fund-ER	80.00	00111	561101	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Court Services	GEPP Defined Contribution DC-ER	3,132.00	00111	561101	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Pre-Trial Operations	Permanent and Probationary Salaries	666,942.00	00111	561102	512010	000000	00000000	00000	0000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Pre-Trial Operations	Salaries Part Time	6,152.00	00111	561102	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Pre-Trial Operations	Salaries Overtime	146,806.00	00111	561102	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Pre-Trial Operations	Shift Differential	14,584.00	00111	561102	515020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Pre-Trial Operations	Out of Class Pay	167.00	00111	561102	515060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Pre-Trial Operations	Shift Differential - Pensionable	5.00	00111	561102	515120	000000	00000000	00000	0000000
Exp	General Fund - GSD	Pre-Trial Operations	Medicare Tax	12,103.00	00111	561102	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Pre-Trial Operations	Disability Trust Fund-ER	27.00	00111	561102	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Pre-Trial Operations	GEPP Defined Contribution DC-ER	1,059.00	00111	561102	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Pre-Trial Operations	Public Safety DC Contribution	47,931.00	00111	561102	522160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Pre-Trial Operations	Public Safety DC Death&Disability Contribution	582.00	00111	561102	522170	000000	00000000	00000	0000000
Exp	General Fund - GSD	Pre-Trial Operations	Permanent and Probationary Salaries	2,948.00	00111	561102	512010	000000	00000547	00000	0000000
Exp	General Fund - GSD	Pre-Trial Operations	Medicare Tax	43.00	00111	561102	521020	000000	00000547	00000	0000000
Exp	General Fund - GSD	Pre-Trial Operations	Disability Trust Fund-ER	9.00	00111	561102	522070	000000	00000547	00000	0000000
Exp	General Fund - GSD	Pre-Trial Operations	GEPP Defined Contribution DC-ER	345.00	00111	561102	522130	000000	00000547	00000	0000000
Exp	General Fund - GSD	Community Transition Center	Permanent and Probationary Salaries	104,751.00	00111	562101	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Transition Center	Salaries Overtime	30,116.00	00111	562101	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Transition Center	Shift Differential	1,844.00	00111	562101	515020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Transition Center	Out of Class Pay	164.00	00111	562101	515060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Transition Center	Shift Differential - Pensionable	0.00	00111	562101	515120	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Transition Center	Medicare Tax	1,985.00	00111	562101	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Transition Center	Public Safety DC Contribution	494.00	00111	562101	522160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Community Transition Center	Public Safety DC Death&Disability Contribution	6.00	00111	562101	522170	000000	00000000	00000	0000000
Exp	General Fund - GSD	Montgomery Correctional Center	Permanent and Probationary Salaries	234,561.00	00111	562102	512010	000000	00000000	00000	0000000

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Montgomery Correctional Center	Salaries Part Time	7,012.00	00111	562102	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Montgomery Correctional Center	Salaries Overtime	59,331.00	00111	562102	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Montgomery Correctional Center	Shift Differential	4,281.00	00111	562102	515020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Montgomery Correctional Center	Supervisory Differential	96.00	00111	562102	515050	000000	00000000	00000	0000000
Exp	General Fund - GSD	Montgomery Correctional Center	Out of Class Pay	572.00	00111	562102	515060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Montgomery Correctional Center	Shift Differential - Pensionable	0.00	00111	562102	515120	000000	00000000	00000	0000000
Exp	General Fund - GSD	Montgomery Correctional Center	Medicare Tax	4,435.00	00111	562102	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Montgomery Correctional Center	Disability Trust Fund-ER	25.00	00111	562102	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Montgomery Correctional Center	GEPP Defined Contribution DC-ER	982.00	00111	562102	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Montgomery Correctional Center	Public Safety DC Contribution	7,808.00	00111	562102	522160	000000	00000000	00000	0000000
Exp	General Fund - GSD	Montgomery Correctional Center	Public Safety DC Death&Disability Contribution	95.00	00111	562102	522170	000000	00000000	00000	0000000
Exp	General Fund - GSD	Jacksonville Re-Entry Center	Permanent and Probationary Salaries	13,467.00	00111	563101	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Jacksonville Re-Entry Center	Salaries Part Time	3,227.00	00111	563101	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Jacksonville Re-Entry Center	Medicare Tax	242.00	00111	563101	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Jacksonville Re-Entry Center	Disability Trust Fund-ER	28.00	00111	563101	522070	000000	00000000	00000	0000000
Exp	General Fund - GSD	Jacksonville Re-Entry Center	GEPP Defined Contribution DC-ER	1,103.00	00111	563101	522130	000000	00000000	00000	0000000
Exp	General Fund - GSD	Elections-Other General Governmental	Salaries Part Time	37,294.00	00111	610001	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Elections-Other General Governmental	Salaries Overtime	1,680.00	00111	610001	514010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Elections-Other General Governmental	Medicare Tax	565.00	00111	610001	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Registration-Other General Governmental	Permanent and Probationary Salaries	40,167.00	00111	640001	512010	000000	00000000	00000	0000000
Exp	General Fund - GSD	Registration-Other General Governmental	Salaries Part Time	7,050.00	00111	640001	513060	000000	00000000	00000	0000000
Exp	General Fund - GSD	Registration-Other General Governmental	Medicare Tax	685.00	00111	640001	521020	000000	00000000	00000	0000000
Exp	General Fund - GSD	Registration-Other General Governmental	Disability Trust Fund-ER	33.00	00111	640001	522070	000000	00000000	00000	0000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - GSD	Registration-Other General Governmental	GEPP Defined Contribution DC-ER	1,282.00	00111	640001	522130	000000	00000000	00000	0000000
Exp	Special Events - General Fund	Office of Special Events - Special Events	Permanent and Probationary Salaries	19,282.00	00113	133105	512010	000000	00000000	00000	0000000
Exp	Special Events - General Fund	Office of Special Events - Special Events	Salaries Part Time	1,254.00	00113	133105	513060	000000	00000000	00000	0000000
Exp	Special Events - General Fund	Office of Special Events - Special Events	Salaries Overtime	9,993.00	00113	133105	514010	000000	00000000	00000	0000000
Exp	Special Events - General Fund	Office of Special Events - Special Events	Medicare Tax	443.00	00113	133105	521020	000000	00000000	00000	0000000
Exp	Special Events - General Fund	Office of Special Events - Special Events	Disability Trust Fund-ER	52.00	00113	133105	522070	000000	00000000	00000	0000000
Exp	Special Events - General Fund	Office of Special Events - Special Events	GEPP Defined Contribution DC-ER	2,014.00	00113	133105	522130	000000	00000000	00000	0000000
Exp	Property Appraiser	Property Appraiser Administration - Financial & Admn	Permanent and Probationary Salaries	23,786.00	00191	810001	512010	000000	00000000	00000	0000000
Exp	Property Appraiser	Property Appraiser Administration - Financial & Admn	Salaries Part Time	1,451.00	00191	810001	513060	000000	00000000	00000	0000000
Exp	Property Appraiser	Property Appraiser Administration - Financial & Admn	Payroll Taxes FICA	90.00	00191	810001	521010	000000	00000000	00000	0000000
Exp	Property Appraiser	Property Appraiser Administration - Financial & Admn	Medicare Tax	366.00	00191	810001	521020	000000	00000000	00000	0000000
Exp	Property Appraiser	Property Appraiser Administration - Financial & Admn	Disability Trust Fund-ER	13.00	00191	810001	522070	000000	00000000	00000	0000000
Exp	Property Appraiser	Property Appraiser Administration - Financial & Admn	GEPP Defined Contribution DC-ER	505.00	00191	810001	522130	000000	00000000	00000	0000000
Exp	Property Appraiser	Property Appraiser Commercial - Financial & Admn	Permanent and Probationary Salaries	16,561.00	00191	810002	512010	000000	00000000	00000	0000000
Exp	Property Appraiser	Property Appraiser Commercial - Financial & Admn	Medicare Tax	240.00	00191	810002	521020	000000	00000000	00000	0000000
Exp	Property Appraiser	Property Appraiser Commercial - Financial & Admn	Disability Trust Fund-ER	9.00	00191	810002	522070	000000	00000000	00000	0000000
Exp	Property Appraiser	Property Appraiser Commercial - Financial & Admn	GEPP Defined Contribution DC-ER	358.00	00191	810002	522130	000000	00000000	00000	0000000
Exp	Property Appraiser	Property Appraiser Field Ops - Financial & Admn	Permanent and Probationary Salaries	28,466.00	00191	810003	512010	000000	00000000	00000	0000000
Exp	Property Appraiser	Property Appraiser Field Ops - Financial & Admn	Payroll Taxes FICA	146.00	00191	810003	521010	000000	00000000	00000	0000000
Exp	Property Appraiser	Property Appraiser Field Ops - Financial & Admn	Medicare Tax	413.00	00191	810003	521020	000000	00000000	00000	0000000
Exp	Property Appraiser	Property Appraiser Field Ops - Financial & Admn	Disability Trust Fund-ER	35.00	00191	810003	522070	000000	00000000	00000	0000000
Exp	Property Appraiser	Property Appraiser Field Ops - Financial & Admn	GEPP Defined Contribution DC-ER	1,374.00	00191	810003	522130	000000	00000000	00000	0000000

											Accounting Codes				
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future				
Exp	Property Appraiser	Property Appraiser Land Records - Financial & Admin	Permanent and Probationary Salaries	16,697.00	00191	810004	512010	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Land Records - Financial & Admin	Salaries Part Time	818.00	00191	810004	513060	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Land Records - Financial & Admin	Medicare Tax	254.00	00191	810004	521020	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Land Records - Financial & Admin	Disability Trust Fund-ER	8.00	00191	810004	522070	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Land Records - Financial & Admin	GEPP Defined Contribution DC-ER	325.00	00191	810004	522130	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Tangible Personal Property - Financial & Admin	Permanent and Probationary Salaries	11,558.00	00191	810005	512010	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Tangible Personal Property - Financial & Admin	Medicare Tax	168.00	00191	810005	521020	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Tangible Personal Property - Financial & Admin	Disability Trust Fund-ER	12.00	00191	810005	522070	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Tangible Personal Property - Financial & Admin	GEPP Defined Contribution DC-ER	484.00	00191	810005	522130	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Residential - Financial & Admin	Permanent and Probationary Salaries	25,485.00	00191	810006	512010	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Residential - Financial & Admin	Medicare Tax	370.00	00191	810006	521020	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Residential - Financial & Admin	Disability Trust Fund-ER	17.00	00191	810006	522070	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Residential - Financial & Admin	GEPP Defined Contribution DC-ER	652.00	00191	810006	522130	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Customer Service and Exemptions - Financial & Admin	Permanent and Probationary Salaries	18,840.00	00191	810007	512010	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Customer Service and Exemptions - Financial & Admin	Payroll Taxes FICA	85.00	00191	810007	521010	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Customer Service and Exemptions - Financial & Admin	Medicare Tax	273.00	00191	810007	521020	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Customer Service and Exemptions - Financial & Admin	Disability Trust Fund-ER	3.00	00191	810007	522070	000000	00000000	00000	0000000				
Exp	Property Appraiser	Property Appraiser Customer Service and Exemptions - Financial & Admin	GEPP Defined Contribution DC-ER	135.00	00191	810007	522130	000000	00000000	00000	0000000				
Exp	Clerk Of The Court	County Activity	Permanent and Probationary Salaries	33,500.00	00192	311002	512010	000000	00000000	00000	0000000				
Exp	Clerk Of The Court	County Activity	Salaries Part Time	2,574.00	00192	311002	513060	000000	00000000	00000	0000000				
Exp	Clerk Of The Court	County Activity	Salaries Overtime	315.00	00192	311002	514010	000000	00000000	00000	0000000				
Exp	Clerk Of The Court	County Activity	Out of Class Pay	11.00	00192	311002	515060	000000	00000000	00000	0000000				
Exp	Clerk Of The Court	County Activity	Medicare Tax	528.00	00192	311002	521020	000000	00000000	00000	0000000				

										Accounting Codes				
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future			
Exp	Clerk Of The Court	County Activity	Disability Trust Fund-ER	37.00	00192	311002	522070	000000	00000000	00000	0000000			
Exp	Clerk Of The Court	County Activity	GEPP Defined Contribution DC-ER	1,490.00	00192	311002	522130	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Branch Operations-Financial and Administration	Permanent and Probationary Salaries	209,741.00	00193	710001	512010	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Branch Operations-Financial and Administration	Salaries Part Time	21,776.00	00193	710001	513060	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Branch Operations-Financial and Administration	Salaries Overtime	1,568.00	00193	710001	514010	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Branch Operations-Financial and Administration	Supervisory Differential	0.00	00193	710001	515050	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Branch Operations-Financial and Administration	Out of Class Pay	0.00	00193	710001	515060	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Branch Operations-Financial and Administration	Payroll Taxes FICA	58.00	00193	710001	521010	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Branch Operations-Financial and Administration	Medicare Tax	3,380.00	00193	710001	521020	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Branch Operations-Financial and Administration	Disability Trust Fund-ER	323.00	00193	710001	522070	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Branch Operations-Financial and Administration	GEPP Defined Contribution DC-ER	12,606.00	00193	710001	522130	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Taxes-Financial and Administration	Permanent and Probationary Salaries	24,958.00	00193	720001	512010	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Taxes-Financial and Administration	Salaries Part Time	1,785.00	00193	720001	513060	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Taxes-Financial and Administration	Salaries Overtime	84.00	00193	720001	514010	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Taxes-Financial and Administration	Medicare Tax	389.00	00193	720001	521020	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Taxes-Financial and Administration	Disability Trust Fund-ER	32.00	00193	720001	522070	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Taxes-Financial and Administration	GEPP Defined Contribution DC-ER	1,247.00	00193	720001	522130	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Gen Operations-Financial and Administration	Permanent and Probationary Salaries	36,307.00	00193	730001	512010	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Gen Operations-Financial and Administration	Salaries Part Time	454.00	00193	730001	513060	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Gen Operations-Financial and Administration	Salaries Overtime	11,008.00	00193	730001	514010	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Gen Operations-Financial and Administration	Medicare Tax	693.00	00193	730001	521020	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Gen Operations-Financial and Administration	Disability Trust Fund-ER	36.00	00193	730001	522070	000000	00000000	00000	0000000			
Exp	Tax Collector	Tax Collector Gen Operations-Financial and Administration	GEPP Defined Contribution DC-ER	1,417.00	00193	730001	522130	000000	00000000	00000	0000000			

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Concurrency Management System	Development Services Division Concurrency Mgmt - Comprehensive	Permanent and Probationary Salaries	4,957.00	10101	143003	512010	000000	00000000	00000	0000000
Exp	Concurrency Management System	Development Services Division Concurrency Mgmt - Comprehensive	Salaries Overtime	8.00	10101	143003	514010	000000	00000000	00000	0000000
Exp	Concurrency Management System	Development Services Division Concurrency Mgmt - Comprehensive	Medicare Tax	72.00	10101	143003	521020	000000	00000000	00000	0000000
Exp	Concurrency Management System	Transportation Planning Concurrency Mgmt - Comprehensive Planning	Permanent and Probationary Salaries	4,024.00	10101	144002	512010	000000	00000000	00000	0000000
Exp	Concurrency Management System	Transportation Planning Concurrency Mgmt - Comprehensive Planning	Salaries Overtime	3.00	10101	144002	514010	000000	00000000	00000	0000000
Exp	Concurrency Management System	Transportation Planning Concurrency Mgmt - Comprehensive Planning	Medicare Tax	58.00	10101	144002	521020	000000	00000000	00000	0000000
Exp	Air Pollution Tag Fee	Air Pollution Tag Fee - Conservation and Resource Management	Permanent and Probationary Salaries	6,332.00	10201	173121	512010	000000	00000208	00000	0000000
Exp	Air Pollution Tag Fee	Air Pollution Tag Fee - Conservation and Resource Management	Salaries Overtime	10.00	10201	173121	514010	000000	00000208	00000	0000000
Exp	Air Pollution Tag Fee	Air Pollution Tag Fee - Conservation and Resource Management	Medicare Tax	92.00	10201	173121	521020	000000	00000208	00000	0000000
Exp	Air Pollution Tag Fee	Air Pollution Tag Fee - Conservation and Resource Management	Disability Trust Fund-ER	3.00	10201	173121	522070	000000	00000208	00000	0000000
Exp	Air Pollution Tag Fee	Air Pollution Tag Fee - Conservation and Resource Management	GEPP Defined Contribution DC-ER	124.00	10201	173121	522130	000000	00000208	00000	0000000
Exp	Air Pollution EPA Fund	Particulate Matter T03 Grant - Conservation and Resource Management	Permanent and Probationary Salaries	1,262.00	10203	173114	512010	010245	00000000	00000	0000000
Exp	Air Pollution EPA Fund	Particulate Matter T03 Grant - Conservation and Resource Management	Medicare Tax	18.00	10203	173114	521020	010245	00000000	00000	0000000
Exp	Air Pollution EPA Fund	Particulate Matter T03 Grant - Conservation and Resource Management	Disability Trust Fund-ER	4.00	10203	173114	522070	010245	00000000	00000	0000000
Exp	Air Pollution EPA Fund	Particulate Matter T03 Grant - Conservation and Resource Management	GEPP Defined Contribution DC-ER	148.00	10203	173114	522130	010245	00000000	00000	0000000
Exp	Air Pollution EPA Fund	Air Pollution Control EPA 105 Grant - Conservation and Resource Management	Permanent and Probationary Salaries	13,797.00	10203	173115	512010	010210	00000000	00000	0000000
Exp	Air Pollution EPA Fund	Air Pollution Control EPA 105 Grant - Conservation and Resource Management	Medicare Tax	200.00	10203	173115	521020	010210	00000000	00000	0000000
Exp	Air Pollution EPA Fund	Air Pollution Control EPA 105 Grant - Conservation and Resource Management	Disability Trust Fund-ER	20.00	10203	173115	522070	010210	00000000	00000	0000000
Exp	Air Pollution EPA Fund	Air Pollution Control EPA 105 Grant - Conservation and Resource Management	GEPP Defined Contribution DC-ER	766.00	10203	173115	522130	010210	00000000	00000	0000000
Exp	Air Pollution EPA Fund	Monitoring Demonstration Study (Air) - Conservation and Resource Management	Permanent and Probationary Salaries	3,314.00	10203	173116	512010	010246	00000000	00000	0000000
Exp	Air Pollution EPA Fund	Monitoring Demonstration Study (Air) - Conservation and Resource Management	Medicare Tax	48.00	10203	173116	521020	010246	00000000	00000	0000000
Exp	Tourist Development Council	TDC Administration	Permanent and Probationary Salaries	3,072.00	10301	231001	512010	000000	00000000	00000	0000000
Exp	Tourist Development Council	TDC Administration	Salaries Part Time	150.00	10301	231001	513060	000000	00000000	00000	0000000

Transfer To Detail

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes	
Exp	Tourist Development Council	TDC Administration	Medicare Tax	47.00	10301	231001	521020	000000	00000000	00000	0000000		
Exp	Tourist Development Council	TDC Administration	Disability Trust Fund-ER	9.00	10301	231001	522070	000000	00000000	00000	0000000		
Exp	Tourist Development Council	TDC Administration	GEPP Defined Contribution DC-ER	359.00	10301	231001	522130	000000	00000000	00000	0000000		
Exp	911 Emergency User Fee	Communications	Permanent and Probationary Salaries	7,957.00	10701	552103	512010	000000	00000348	00000	0000000		
Exp	911 Emergency User Fee	Communications	Salaries Overtime	13.00	10701	552103	514010	000000	00000348	00000	0000000		
Exp	911 Emergency User Fee	Communications	Medicare Tax	116.00	10701	552103	521020	000000	00000348	00000	0000000		
Exp	Arlington CRA Trust	CRAOED Annual Administrative expense	Salaries Part Time	2,250.00	10806	105157	513060	000000	00001641	00000	0000000		
Exp	Arlington CRA Trust	CRAOED Annual Administrative expense	Medicare Tax	33.00	10806	105157	521020	000000	00001641	00000	0000000		
Exp	Kids Hope Alliance Fund	Kids Hope Alliance Director's Office - Other Human Services	Permanent and Probationary Salaries	82,142.00	10901	181005	512010	000000	00000000	00000	0000000		
Exp	Kids Hope Alliance Fund	Kids Hope Alliance Director's Office - Other Human Services	Salaries Part Time	17,013.00	10901	181005	513060	000000	00000000	00000	0000000		
Exp	Kids Hope Alliance Fund	Kids Hope Alliance Director's Office - Other Human Services	Medicare Tax	1,438.00	10901	181005	521020	000000	00000000	00000	0000000		
Exp	Kids Hope Alliance Fund	Kids Hope Alliance Director's Office - Other Human Services	Disability Trust Fund-ER	131.00	10901	181005	522070	000000	00000000	00000	0000000		
Exp	Kids Hope Alliance Fund	Kids Hope Alliance Director's Office - Other Human Services	GEPP Defined Contribution DC-ER	5,105.00	10901	181005	522130	000000	00000000	00000	0000000		
Exp	Kids Hope Alliance Grant	Healthy Families Jax - Other Human Services	Permanent and Probationary Salaries	3,237.00	10902	181304	512010	010322	00000000	00000	0000000		
Exp	Kids Hope Alliance Grant	Healthy Families Jax - Other Human Services	Medicare Tax	47.00	10902	181304	521020	010322	00000000	00000	0000000		
Exp	Kids Hope Alliance Grant	Middle School After School Program - Other Human Services	Permanent and Probationary Salaries	2,607.00	10902	181305	512010	010447	00000000	00000	0000000		
Exp	Kids Hope Alliance Grant	Middle School After School Program - Other Human Services	Payroll Taxes FICA	98.00	10902	181305	521010	010447	00000000	00000	0000000		
Exp	Kids Hope Alliance Grant	Middle School After School Program - Other Human Services	Medicare Tax	38.00	10902	181305	521020	010447	00000000	00000	0000000		
Exp	Kids Hope Alliance Grant	Middle School After School Program - Other Human Services	Disability Trust Fund-ER	3.00	10902	181305	522070	010447	00000000	00000	0000000		
Exp	Kids Hope Alliance Grant	Middle School After School Program - Other Human Services	GEPP Defined Contribution DC-ER	119.00	10902	181305	522130	010447	00000000	00000	0000000		
Exp	Kids Hope Alliance Grant	SAMHSA - Other Human Services	Permanent and Probationary Salaries	1,500.00	10902	181307	512010	010445	00000000	00000	0000000		
Exp	Kids Hope Alliance Grant	SAMHSA - Other Human Services	Medicare Tax	22.00	10902	181307	521020	010445	00000000	00000	0000000		
Exp	Kids Hope Alliance Grant	SAMHSA - Other Human Services	Disability Trust Fund-ER	5.00	10902	181307	522070	010445	00000000	00000	0000000		

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance Grant	SAMHSA - Other Human Services	GEPP Defined Contribution DC-ER	176.00	10902	181307	522130	010445	00000000	00000	0000000
Exp	Kids Hope Alliance Grant	Anti-Gang Program	Permanent and Probationary Salaries	1,981.00	10902	181331	512010	010446	00000000	00000	0000000
Exp	Kids Hope Alliance Grant	Anti-Gang Program	Medicare Tax	27.00	10902	181331	521020	010446	00000000	00000	0000000
Exp	Kids Hope Alliance Grant	Anti-Gang Program	Disability Trust Fund-ER	6.00	10902	181331	522070	010446	00000000	00000	0000000
Exp	Kids Hope Alliance Grant	Anti-Gang Program	GEPP Defined Contribution DC-ER	220.00	10902	181331	522130	010446	00000000	00000	0000000
Exp	Community Development	Housing Services - Housing and Urban Development	Permanent and Probationary Salaries	30,299.00	11101	174103	512010	010265	00000000	00000	0000000
Exp	Community Development	Housing Services - Housing and Urban Development	Medicare Tax	439.00	11101	174103	521020	010265	00000000	00000	0000000
Exp	Community Development	Housing Services - Housing and Urban Development	Disability Trust Fund-ER	52.00	11101	174103	522070	010265	00000000	00000	0000000
Exp	Community Development	Housing Services - Housing and Urban Development	GEPP Defined Contribution DC-ER	2,042.00	11101	174103	522130	010265	00000000	00000	0000000
Exp	Huguenot Park	Huguenot Park - Parks and Recreation	Permanent and Probationary Salaries	9,362.00	11301	165105	512010	000000	00000000	00000	0000000
Exp	Huguenot Park	Huguenot Park - Parks and Recreation	Salaries Part Time	784.00	11301	165105	513060	000000	00000000	00000	0000000
Exp	Huguenot Park	Huguenot Park - Parks and Recreation	Salaries Overtime	314.00	11301	165105	514010	000000	00000000	00000	0000000
Exp	Huguenot Park	Huguenot Park - Parks and Recreation	Medicare Tax	152.00	11301	165105	521020	000000	00000000	00000	0000000
Exp	Huguenot Park	Huguenot Park - Parks and Recreation	Disability Trust Fund-ER	13.00	11301	165105	522070	000000	00000000	00000	0000000
Exp	Huguenot Park	Huguenot Park - Parks and Recreation	GEPP Defined Contribution DC-ER	507.00	11301	165105	522130	000000	00000000	00000	0000000
Exp	Kathryn A Hanna Park Improvement	Hanna Park - Parks and Recreation	Permanent and Probationary Salaries	15,834.00	11302	165104	512010	000000	00000000	00000	0000000
Exp	Kathryn A Hanna Park Improvement	Hanna Park - Parks and Recreation	Salaries Part Time	807.00	11302	165104	513060	000000	00000000	00000	0000000
Exp	Kathryn A Hanna Park Improvement	Hanna Park - Parks and Recreation	Salaries Overtime	691.00	11302	165104	514010	000000	00000000	00000	0000000
Exp	Kathryn A Hanna Park Improvement	Hanna Park - Parks and Recreation	Medicare Tax	251.00	11302	165104	521020	000000	00000000	00000	0000000
Exp	Kathryn A Hanna Park Improvement	Hanna Park - Parks and Recreation	Disability Trust Fund-ER	39.00	11302	165104	522070	000000	00000000	00000	0000000
Exp	Kathryn A Hanna Park Improvement	Hanna Park - Parks and Recreation	GEPP Defined Contribution DC-ER	1,519.00	11302	165104	522130	000000	00000000	00000	0000000
Exp	Cecil Field Commerce Center	Cecil Field Commerce Center	Permanent and Probationary Salaries	6,901.00	11308	166104	512010	000000	00000000	00000	0000000
Exp	Cecil Field Commerce Center	Cecil Field Commerce Center	Salaries Part Time	6,781.00	11308	166104	513060	000000	00000000	00000	0000000

										Accounting Codes				
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future			
Exp	Cecil Field Commerce Center	Cecil Field Commerce Center	Salaries Overtime	625.00	11308	166104	514010	000000	00000000	00000	00000000			
Exp	Cecil Field Commerce Center	Cecil Field Commerce Center	Medicare Tax	207.00	11308	166104	521020	000000	00000000	00000	00000000			
Exp	Cecil Field Commerce Center	Cecil Field Commerce Center	Disability Trust Fund-ER	6.00	11308	166104	522070	000000	00000000	00000	00000000			
Exp	Cecil Field Commerce Center	Cecil Field Commerce Center	GEPP Defined Contribution DC-ER	235.00	11308	166104	522130	000000	00000000	00000	00000000			
Exp	Miscellaneous Grant Projects	Safe & Thriving Community - Other Human Services	Permanent and Probationary Salaries	1,770.00	11401	111004	512010	001412	00000000	00000	00000000			
Exp	Miscellaneous Grant Projects	Safe & Thriving Community - Other Human Services	Medicare Tax	26.00	11401	111004	521020	001412	00000000	00000	00000000			
Exp	Miscellaneous Grant Projects	Safe & Thriving Community - Other Human Services	Disability Trust Fund-ER	5.00	11401	111004	522070	001412	00000000	00000	00000000			
Exp	Miscellaneous Grant Projects	Safe & Thriving Community - Other Human Services	GEPP Defined Contribution DC-ER	207.00	11401	111004	522130	001412	00000000	00000	00000000			
Exp	Community Services Grants	Justice Assistance Grant - Detention, Correction	Permanent and Probationary Salaries	5,701.00	11406	111003	512010	010328	00000000	00000	00000000			
Exp	Community Services Grants	Justice Assistance Grant - Detention, Correction	Medicare Tax	83.00	11406	111003	521020	010328	00000000	00000	00000000			
Exp	Community Services Grants	Justice Assistance Grant - Detention, Correction	Disability Trust Fund-ER	9.00	11406	111003	522070	010328	00000000	00000	00000000			
Exp	Community Services Grants	Justice Assistance Grant - Detention, Correction	GEPP Defined Contribution DC-ER	368.00	11406	111003	522130	010328	00000000	00000	00000000			
Exp	Community Services Grants	Adult Services Grants - Other Human Services	Permanent and Probationary Salaries	48,091.00	11406	162107	512010	010194	00000000	00000	00000000			
Exp	Community Services Grants	Adult Services Grants - Other Human Services	Medicare Tax	697.00	11406	162107	521020	010194	00000000	00000	00000000			
Exp	Community Services Grants	Adult Services Grants - Other Human Services	Disability Trust Fund-ER	110.00	11406	162107	522070	010194	00000000	00000	00000000			
Exp	Community Services Grants	Adult Services Grants - Other Human Services	GEPP Defined Contribution DC-ER	4,304.00	11406	162107	522130	010194	00000000	00000	00000000			
Exp	Community Services Grants	Emergency/ Home Energy Assist For Elders - Other Human Services	Permanent and Probationary Salaries	822.00	11406	162108	512010	010198	00000000	00000	00000000			
Exp	Community Services Grants	Emergency/ Home Energy Assist For Elders - Other Human Services	Medicare Tax	12.00	11406	162108	521020	010198	00000000	00000	00000000			
Exp	Community Services Grants	Emergency/ Home Energy Assist For Elders - Other Human Services	Disability Trust Fund-ER	2.00	11406	162108	522070	010198	00000000	00000	00000000			
Exp	Community Services Grants	Emergency Home Energy Assist For Elders - Other Human Services	GEPP Defined Contribution DC-ER	96.00	11406	162108	522130	010198	00000000	00000	00000000			
Exp	Community Services Grants	Foster Grandparents - Other Human Services	Permanent and Probationary Salaries	3,660.00	11406	162109	512010	010230	00000000	00000	00000000			
Exp	Community Services Grants	Foster Grandparents - Other Human Services	Medicare Tax	53.00	11406	162109	521020	010230	00000000	00000	00000000			
Exp	Community Services Grants	Foster Grandparents - Other Human Services	Disability Trust Fund-ER	8.00	11406	162109	522070	010230	00000000	00000	00000000			

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Community Services Grants	Foster Grandparents - Other Human Services	GEPP Defined Contribution DC-ER	300.00	11406	162109	522130	010230	00000000	00000	0000000
Exp	Community Services Grants	Relief For Elders Living In Everyday Fam - Other Human Services	Permanent and Probationary Salaries	1,098.00	11406	162110	512010	010231	00000000	00000	0000000
Exp	Community Services Grants	Relief For Elders Living In Everyday Fam - Other Human Services	Medicare Tax	16.00	11406	162110	521020	010231	00000000	00000	0000000
Exp	Community Services Grants	Retired Senior Volunteer Program - Other Human Services	Permanent and Probationary Salaries	3,819.00	11406	162111	512010	010229	00000000	00000	0000000
Exp	Community Services Grants	Retired Senior Volunteer Program - Other Human Services	Medicare Tax	55.00	11406	162111	521020	010229	00000000	00000	0000000
Exp	Community Services Grants	Retired Senior Volunteer Program - Other Human Services	Disability Trust Fund-ER	7.00	11406	162111	522070	010229	00000000	00000	0000000
Exp	Community Services Grants	Retired Senior Volunteer Program - Other Human Services	GEPP Defined Contribution DC-ER	266.00	11406	162111	522130	010229	00000000	00000	0000000
Exp	Community Services Grants	Victim Services Grants - Other Human Services	Permanent and Probationary Salaries	4,950.00	11406	164007	512010	010451	00000000	00000	0000000
Exp	Community Services Grants	Victim Services Grants - Other Human Services	Medicare Tax	72.00	11406	164007	521020	010451	00000000	00000	0000000
Exp	Community Services Grants	Victim Services Grants - Other Human Services	Disability Trust Fund-ER	7.00	11406	164007	522070	010451	00000000	00000	0000000
Exp	Community Services Grants	Victim Services Grants - Other Human Services	GEPP Defined Contribution DC-ER	283.00	11406	164007	522130	010451	00000000	00000	0000000
Exp	Community Services Grants	Ryan White Care Act Of 1990 Title 1	Permanent and Probationary Salaries	3,161.00	11406	164011	512010	010219	00000000	00000	0000000
Exp	Community Services Grants	Ryan White Care Act Of 1990 Title 1	Medicare Tax	46.00	11406	164011	521020	010219	00000000	00000	0000000
Exp	Community Services Grants	Ryan White Care Act Of 1990 Title 1	Permanent and Probationary Salaries	1,512.00	11406	164011	512010	010221	00000000	00000	0000000
Exp	Community Services Grants	Ryan White Care Act Of 1990 Title 1	Medicare Tax	22.00	11406	164011	521020	010221	00000000	00000	0000000
Exp	Community Services Grants	Ryan White Care Act Of 1990 Title 1	Disability Trust Fund-ER	5.00	11406	164011	522070	010221	00000000	00000	0000000
Exp	Community Services Grants	Ryan White Care Act Of 1990 Title 1	GEPP Defined Contribution DC-ER	177.00	11406	164011	522130	010221	00000000	00000	0000000
Exp	Community Services Grants	Military Affairs Grants - Veteran's Services	Permanent and Probationary Salaries	1,135.00	11406	183104	512010	010237	00000000	00000	0000000
Exp	Community Services Grants	Military Affairs Grants - Veteran's Services	Medicare Tax	16.00	11406	183104	521020	010237	00000000	00000	0000000
Exp	Community Services Grants	Military Affairs Grants - Veteran's Services	Permanent and Probationary Salaries	3,407.00	11406	183104	512010	010325	00000000	00000	0000000
Exp	Community Services Grants	Military Affairs Grants - Veteran's Services	Medicare Tax	49.00	11406	183104	521020	010325	00000000	00000	0000000
Exp	Community Services Grants	Military Affairs Grants - Veteran's Services	Disability Trust Fund-ER	10.00	11406	183104	522070	010325	00000000	00000	0000000
Exp	Community Services Grants	Military Affairs Grants - Veteran's Services	GEPP Defined Contribution DC-ER	399.00	11406	183104	522130	010325	00000000	00000	0000000

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Jacksonville Sheriff's Office Grants	Grants	Permanent and Probationary Salaries	1,240.00	11407	551102	512010	008884	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Medicare Tax	18.00	11407	551102	521020	008884	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Disability Trust Fund-ER	4.00	11407	551102	522070	008884	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	GEPP Defined Contribution DC-ER	145.00	11407	551102	522130	008884	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Permanent and Probationary Salaries	1,817.00	11407	551102	512010	008898	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Medicare Tax	26.00	11407	551102	521020	008898	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Permanent and Probationary Salaries	35,184.00	11407	551102	512010	010146	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Medicare Tax	510.00	11407	551102	521020	010146	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Public Safety DC Contribution	8,690.00	11407	551102	522160	010146	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Public Safety DC Death&Disability Contribution	106.00	11407	551102	522170	010146	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Permanent and Probationary Salaries	1,638.00	11407	551102	512010	010456	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Medicare Tax	24.00	11407	551102	521020	010456	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Disability Trust Fund-ER	5.00	11407	551102	522070	010456	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	GEPP Defined Contribution DC-ER	192.00	11407	551102	522130	010456	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Permanent and Probationary Salaries	3,186.00	11407	551102	512010	010218	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Medicare Tax	46.00	11407	551102	521020	010218	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Permanent and Probationary Salaries	1,638.00	11407	551102	512010	010437	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Medicare Tax	24.00	11407	551102	521020	010437	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Disability Trust Fund-ER	5.00	11407	551102	522070	010437	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	GEPP Defined Contribution DC-ER	192.00	11407	551102	522130	010437	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Permanent and Probationary Salaries	4,111.00	11407	551102	512010	010444	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Medicare Tax	60.00	11407	551102	521020	010444	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	Grants	Disability Trust Fund-ER	12.00	11407	551102	522070	010444	00000000	00000	0000000

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Jacksonville Sheriff's Office Grants	Grants	GEPP Defined Contribution DC-ER	481.00	11407	551102	522130	010444	00000000	00000	0000000
Exp	Fire & Rescue Grants	Hazardous Materials Plan - Emergency and Disaster Recovery Services	Permanent and Probationary Salaries	1,693.00	11409	122002	512010	010340	00000000	00000	0000000
Exp	Fire & Rescue Grants	Hazardous Materials Plan - Emergency and Disaster Recovery Services	Medicare Tax	24.00	11409	122002	521020	010340	00000000	00000	0000000
Exp	Fire & Rescue Grants	Hazardous Materials Plan - Emergency and Disaster Recovery Services	Disability Trust Fund-ER	5.00	11409	122002	522070	010340	00000000	00000	0000000
Exp	Fire & Rescue Grants	Hazardous Materials Plan - Emergency and Disaster Recovery Services	GEPP Defined Contribution DC-ER	191.00	11409	122002	522130	010340	00000000	00000	0000000
Exp	Fire & Rescue Grants	Emergency Preparedness Grants - Emergency and Disaster Recovery	Permanent and Probationary Salaries	3,990.00	11409	122003	512010	009167	00000000	00000	0000000
Exp	Fire & Rescue Grants	Emergency Preparedness Grants - Emergency and Disaster Recovery	Medicare Tax	57.00	11409	122003	521020	009167	00000000	00000	0000000
Exp	Fire & Rescue Grants	Emergency Preparedness Grants - Emergency and Disaster Recovery	Disability Trust Fund-ER	12.00	11409	122003	522070	009167	00000000	00000	0000000
Exp	Fire & Rescue Grants	Emergency Preparedness Grants - Emergency and Disaster Recovery	GEPP Defined Contribution DC-ER	460.00	11409	122003	522130	009167	00000000	00000	0000000
Exp	Fire & Rescue Grants	Emergency Preparedness Grants - Emergency and Disaster Recovery	Permanent and Probationary Salaries	3,434.00	11409	122003	512010	010343	00000000	00000	0000000
Exp	Fire & Rescue Grants	Emergency Preparedness Grants - Emergency and Disaster Recovery	Medicare Tax	50.00	11409	122003	521020	010343	00000000	00000	0000000
Exp	Fire & Rescue Grants	Emergency Preparedness Grants - Emergency and Disaster Recovery	Disability Trust Fund-ER	10.00	11409	122003	522070	010343	00000000	00000	0000000
Exp	Fire & Rescue Grants	Emergency Preparedness Grants - Emergency and Disaster Recovery	GEPP Defined Contribution DC-ER	402.00	11409	122003	522130	010343	00000000	00000	0000000
Exp	Fire & Rescue Grants	Emergency Preparedness Grants - Emergency and Disaster Recovery	Permanent and Probationary Salaries	42,724.00	11409	123002	512010	009157	00000000	00000	0000000
Exp	Fire & Rescue Grants	SAFER Grant - Fire Control	Medicare Tax	620.00	11409	123002	521020	009157	00000000	00000	0000000
Exp	Fire & Rescue Grants	SAFER Grant - Fire Control	Public Safety DC Contribution	10,553.00	11409	123002	522160	009157	00000000	00000	0000000
Exp	Fire & Rescue Grants	SAFER Grant - Fire Control	Public Safety / DC Death&Disability Contribution	128.00	11409	123002	522170	009157	00000000	00000	0000000
Exp	Fire & Rescue Grants	SAFER Grant - Fire Control	Permanent and Probationary Salaries	60,817.00	11409	123002	512010	010176	00000000	00000	0000000
Exp	Fire & Rescue Grants	SAFER Grant - Fire Control	Medicare Tax	882.00	11409	123002	521020	010176	00000000	00000	0000000
Exp	Fire & Rescue Grants	SAFER Grant - Fire Control	Public Safety / DC Contribution	15,022.00	11409	123002	522160	010176	00000000	00000	0000000
Exp	Fire & Rescue Grants	SAFER Grant - Fire Control	Public Safety DC Death&Disability Contribution	182.00	11409	123002	522170	010176	00000000	00000	0000000
Exp	Regulatory & Environmental Grants	Fair Housing Assistance - Other Human Services	Permanent and Probationary Salaries	1,444.00	11411	106003	512010	001960	00000000	00000	0000000
Exp	Regulatory & Environmental Grants	Fair Housing Assistance - Other Human Services	Medicare Tax	21.00	11411	106003	521020	001960	00000000	00000	0000000

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Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Animal Care & Protective Services Programs	Spray & Neuter Rebate Trust - Health Services	Permanent and Probationary Salaries	2,457.00	11501	172104	512010	000000	00000901	00000	0000000
Exp	Animal Care & Protective Services Programs	Spray & Neuter Rebate Trust - Health Services	Medicare Tax	36.00	11501	172104	521020	000000	00000901	00000	0000000
Exp	Animal Care & Protective Services Programs	Spray & Neuter Rebate Trust - Health Services	Disability Trust Fund-ER	7.00	11501	172104	522070	000000	00000901	00000	0000000
Exp	Animal Care & Protective Services Programs	Spray & Neuter Rebate Trust - Health Services	GEPP Defined Contribution DC-ER	287.00	11501	172104	522130	000000	00000901	00000	0000000
Exp	Sheriff's Trusts - Carryforward Council-Appropriated	Trust Funds	Permanent and Probationary Salaries	1,885.00	11522	551103	512010	000000	00001344	00000	0000000
Exp	Sheriff's Trusts - Carryforward Council-Appropriated	Trust Funds	Medicare Tax	27.00	11522	551103	521020	000000	00001344	00000	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Trust Funds	Permanent and Probationary Salaries	3,124.00	11524	551103	512010	000000	00000868	00000	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Trust Funds	Medicare Tax	45.00	11524	551103	521020	000000	00000868	00000	0000000
Exp	Housing Services	Foreclosed Property Registry-Housing Ser - Housing and Urban Developme	Permanent and Probationary Salaries	5,831.00	11601	174107	512010	000000	00001342	00000	0000000
Exp	Housing Services	Foreclosed Property Registry-Housing Ser - Housing and Urban Developme	Medicare Tax	85.00	11601	174107	521020	000000	00001342	00000	0000000
Exp	Housing Services	Foreclosed Property Registry-Housing Ser - Housing and Urban Developme	Disability Trust Fund-ER	12.00	11601	174107	522070	000000	00001342	00000	0000000
Exp	Housing Services	Foreclosed Property Registry-Housing Ser - Housing and Urban Developme	GEPP Defined Contribution DC-ER	486.00	11601	174107	522130	000000	00001342	00000	0000000
Exp	Housing Opportunities For Persons with Aids	HOPWA-Housing Opp For Persons with Aids - Housing and Urban Developme	Permanent and Probationary Salaries	1,559.00	11602	174105	512010	010299	00000000	00000	0000000
Exp	Housing Opportunities For Persons with Aids	HOPWA-Housing Opp For Persons with Aids - Housing and Urban Developmen	Medicare Tax	23.00	11602	174105	521020	010299	00000000	00000	0000000
Exp	Home Investment Program	Neighborhood Stabilization- Housing and Urban Development	Permanent and Probationary Salaries	2,031.00	11603	174104	512010	010294	00000000	00000	0000000
Exp	Home Investment Program	Neighborhood Stabilization- Housing and Urban Development	Medicare Tax	29.00	11603	174104	521020	010294	00000000	00000	0000000
Exp	State Housing Initiative Partnership - SHIP	State Housing Initiative Partnership - Housing and Urban Development	Permanent and Probationary Salaries	6,577.00	11701	174106	512010	010313	00000000	00000	0000000
Exp	State Housing Initiative Partnership - SHIP	State Housing Initiative Partnership - Housing and Urban Development	Medicare Tax	95.00	11701	174106	521020	010313	00000000	00000	0000000
Exp	State Housing Initiative Partnership - SHIP	State Housing Initiative Partnership - Housing and Urban Development	Disability Trust Fund-ER	10.00	11701	174106	522070	010313	00000000	00000	0000000
Exp	State Housing Initiative Partnership - SHIP	State Housing Initiative Partnership - Housing and Urban Development	GEPP Defined Contribution DC-ER	386.00	11701	174106	522130	010313	00000000	00000	0000000
Exp	Clerk Of The Courts - Administration	State Activity	Permanent and Probationary Salaries	352,717.00	11801	311001	512010	000000	00000000	00000	0000000
Exp	Clerk Of The Courts - Administration	State Activity	Payroll Taxes FICA	1,002.00	11801	311001	521010	000000	00000000	00000	0000000
Exp	Clerk Of The Courts - Administration	State Activity	Medicare Tax	5,114.00	11801	311001	521020	000000	00000000	00000	0000000

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Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Clerk Of The Courts - Administration	State Activity	Disability Trust Fund-ER	286.00	11801	311001	522070	000000	00000000	00000	0000000
Exp	Clerk Of The Courts - Administration	State Activity	GEPP Defined Contribution DC-ER	11,172.00	11801	311001	522130	000000	00000000	00000	0000000
Exp	Building Inspection	Fire Plans Review - Fire Control	Permanent and Probationary Salaries	18,909.00	15104	126002	512010	000000	00000000	00000	0000000
Exp	Building Inspection	Fire Plans Review - Fire Control	Salaries Overtime	3,587.00	15104	126002	514010	000000	00000000	00000	0000000
Exp	Building Inspection	Fire Plans Review - Fire Control	Out of Class Pay - Pensionable	7.00	15104	126002	515160	000000	00000000	00000	0000000
Exp	Building Inspection	Fire Plans Review - Fire Control	Medicare Tax	326.00	15104	126002	521020	000000	00000000	00000	0000000
Exp	Building Inspection	Fire Plans Review - Fire Control	Disability Trust Fund-ER	16.00	15104	126002	522070	000000	00000000	00000	0000000
Exp	Building Inspection	Fire Plans Review - Fire Control	GEPP Defined Contribution DC-ER	608.00	15104	126002	522130	000000	00000000	00000	0000000
Exp	Building Inspection	Administration - Protective Inspections	Permanent and Probationary Salaries	22,927.00	15104	142001	512010	000000	00000000	00000	0000000
Exp	Building Inspection	Administration - Protective Inspections	Salaries Part Time	2,829.00	15104	142001	513060	000000	00000000	00000	0000000
Exp	Building Inspection	Administration - Protective Inspections	Salaries Overtime	63.00	15104	142001	514010	000000	00000000	00000	0000000
Exp	Building Inspection	Administration - Protective Inspections	Medicare Tax	374.00	15104	142001	521020	000000	00000000	00000	0000000
Exp	Building Inspection	Administration - Protective Inspections	Disability Trust Fund-ER	17.00	15104	142001	522070	000000	00000000	00000	0000000
Exp	Building Inspection	Administration - Protective Inspections	GEPP Defined Contribution DC-ER	665.00	15104	142001	522130	000000	00000000	00000	0000000
Exp	Building Inspection	Building Inspection - Protective Inspections	Permanent and Probationary Salaries	54,850.00	15104	142002	512010	000000	00000000	00000	0000000
Exp	Building Inspection	Building Inspection - Protective Inspections	Salaries Overtime	1,004.00	15104	142002	514010	000000	00000000	00000	0000000
Exp	Building Inspection	Building Inspection - Protective Inspections	Supervisory Differential	395.00	15104	142002	515050	000000	00000000	00000	0000000
Exp	Building Inspection	Building Inspection - Protective Inspections	Medicare Tax	816.00	15104	142002	521020	000000	00000000	00000	0000000
Exp	Building Inspection	Building Inspection - Protective Inspections	Disability Trust Fund-ER	79.00	15104	142002	522070	000000	00000000	00000	0000000
Exp	Building Inspection	Building Inspection - Protective Inspections	GEPP Defined Contribution DC-ER	3,084.00	15104	142002	522130	000000	00000000	00000	0000000
Exp	Building Inspection	Code Inspection - Protective Inspections	Permanent and Probationary Salaries	11,667.00	15104	142003	512010	000000	00000000	00000	0000000
Exp	Building Inspection	Code Inspection - Protective Inspections	Salaries Overtime	60.00	15104	142003	514010	000000	00000000	00000	0000000
Exp	Building Inspection	Code Inspection - Protective Inspections	Medicare Tax	170.00	15104	142003	521020	000000	00000000	00000	0000000

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Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Building Inspection	Code Inspection - Protective Inspections	Disability Trust Fund-ER	8.00	15104	142003	522070	000000	00000000	00000	0000000
Exp	Building Inspection	Code Inspection - Protective Inspections	GEPP Defined Contribution DC-ER	301.00	15104	142003	522130	000000	00000000	00000	0000000
Exp	Building Inspection	Electrical Inspection - Protective Inspections	Permanent and Probationary Salaries	18,539.00	15104	142004	512010	000000	00000000	00000	0000000
Exp	Building Inspection	Electrical Inspection - Protective Inspections	Salaries Overtime	63.00	15104	142004	514010	000000	00000000	00000	0000000
Exp	Building Inspection	Electrical Inspection - Protective Inspections	Supervisory Differential	750.00	15104	142004	515050	000000	00000000	00000	0000000
Exp	Building Inspection	Electrical Inspection - Protective Inspections	Medicare Tax	281.00	15104	142004	521020	000000	00000000	00000	0000000
Exp	Building Inspection	Electrical Inspection - Protective Inspections	Disability Trust Fund-ER	19.00	15104	142004	522070	000000	00000000	00000	0000000
Exp	Building Inspection	Electrical Inspection - Protective Inspections	GEPP Defined Contribution DC-ER	724.00	15104	142004	522130	000000	00000000	00000	0000000
Exp	Building Inspection	Landscape Inspection - Protective Inspections	Permanent and Probationary Salaries	8,170.00	15104	142005	512010	000000	00000000	00000	0000000
Exp	Building Inspection	Landscape Inspection - Protective Inspections	Salaries Overtime	301.00	15104	142005	514010	000000	00000000	00000	0000000
Exp	Building Inspection	Landscape Inspection - Protective Inspections	Out of Class Pay	24.00	15104	142005	515060	000000	00000000	00000	0000000
Exp	Building Inspection	Landscape Inspection - Protective Inspections	Medicare Tax	123.00	15104	142005	521020	000000	00000000	00000	0000000
Exp	Building Inspection	Landscape Inspection - Protective Inspections	Disability Trust Fund-ER	4.00	15104	142005	522070	000000	00000000	00000	0000000
Exp	Building Inspection	Landscape Inspection - Protective Inspections	GEPP Defined Contribution DC-ER	156.00	15104	142005	522130	000000	00000000	00000	0000000
Exp	Building Inspection	Mechanical Inspection - Protective Inspections	Permanent and Probationary Salaries	17,421.00	15104	142006	512010	000000	00000000	00000	0000000
Exp	Building Inspection	Mechanical Inspection - Protective Inspections	Salaries Overtime	110.00	15104	142006	514010	000000	00000000	00000	0000000
Exp	Building Inspection	Mechanical Inspection - Protective Inspections	Supervisory Differential	225.00	15104	142006	515050	000000	00000000	00000	0000000
Exp	Building Inspection	Mechanical Inspection - Protective Inspections	Medicare Tax	257.00	15104	142006	521020	000000	00000000	00000	0000000
Exp	Building Inspection	Mechanical Inspection - Protective Inspections	Disability Trust Fund-ER	25.00	15104	142006	522070	000000	00000000	00000	0000000
Exp	Building Inspection	Mechanical Inspection - Protective Inspections	GEPP Defined Contribution DC-ER	972.00	15104	142006	522130	000000	00000000	00000	0000000
Exp	Building Inspection	Plans Examination - Protective Inspections	Permanent and Probationary Salaries	35,742.00	15104	142007	512010	000000	00000000	00000	0000000
Exp	Building Inspection	Plans Examination - Protective Inspections	Salaries Overtime	3,000.00	15104	142007	514010	000000	00000000	00000	0000000
Exp	Building Inspection	Plans Examination - Protective Inspections	Supervisory Differential	465.00	15104	142007	515050	000000	00000000	00000	0000000

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Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Building Inspection	Plans Examination - Protective Inspections	Medicare Tax	569.00	15104	142007	521020	000000	00000000	00000	0000000
Exp	Building Inspection	Plans Examination - Protective Inspections	Disability Trust Fund-ER	56.00	15104	142007	522070	000000	00000000	00000	0000000
Exp	Building Inspection	Plans Examination - Protective Inspections	GEPP Defined Contribution DC-ER	2,171.00	15104	142007	522130	000000	00000000	00000	0000000
Exp	Building Inspection	Plumbing Inspection - Protective Inspections	Permanent and Probationary Salaries	13,908.00	15104	142008	512010	000000	00000000	00000	0000000
Exp	Building Inspection	Plumbing Inspection - Protective Inspections	Salaries Overtime	40.00	15104	142008	514010	000000	00000000	00000	0000000
Exp	Building Inspection	Plumbing Inspection - Protective Inspections	Supervisory Differential	61.00	15104	142008	515050	000000	00000000	00000	0000000
Exp	Building Inspection	Plumbing Inspection - Protective Inspections	Medicare Tax	203.00	15104	142008	521020	000000	00000000	00000	0000000
Exp	Building Inspection	Plumbing Inspection - Protective Inspections	Disability Trust Fund-ER	15.00	15104	142008	522070	000000	00000000	00000	0000000
Exp	Building Inspection	Plumbing Inspection - Protective Inspections	GEPP Defined Contribution DC-ER	578.00	15104	142008	522130	000000	00000000	00000	0000000
Exp	Building Inspection	Development Services Division Building Inspection - Comprehensive Plan	Permanent and Probationary Salaries	59,562.00	15104	143004	512010	000000	00000000	00000	0000000
Exp	Building Inspection	Development Services Division Building Inspection - Comprehensive Plan	Salaries Overtime	300.00	15104	143004	514010	000000	00000000	00000	0000000
Exp	Building Inspection	Development Services Division Building Inspection - Comprehensive Plan	Supervisory Differential	60.00	15104	143004	515050	000000	00000000	00000	0000000
Exp	Building Inspection	Development Services Division Building Inspection - Comprehensive Plan	Medicare Tax	869.00	15104	143004	521020	000000	00000000	00000	0000000
Exp	Building Inspection	Development Services Division Building Inspection - Comprehensive Plan	Disability Trust Fund-ER	74.00	15104	143004	522070	000000	00000000	00000	0000000
Exp	Building Inspection	Development Services Division Building Inspection - Comprehensive Plan	GEPP Defined Contribution DC-ER	2,873.00	15104	143004	522130	000000	00000000	00000	0000000
Exp	Library Conference Facility Trust	Library Conference Facilities Trust - Libraries	Permanent and Probationary Salaries	3,160.00	15107	185104	512010	000000	00000000	00000	0000000
Exp	Library Conference Facility Trust	Library Conference Facilities Trust - Libraries	Shift Differential	11.00	15107	185104	515020	000000	00000000	00000	0000000
Exp	Library Conference Facility Trust	Library Conference Facilities Trust - Libraries	Medicare Tax	46.00	15107	185104	521020	000000	00000000	00000	0000000
Exp	Library Conference Facility Trust	Library Conference Facilities Trust - Libraries	Disability Trust Fund-ER	9.00	15107	185104	522070	000000	00000000	00000	0000000
Exp	Library Conference Facility Trust	Library Conference Facilities Trust - Libraries	GEPP Defined Contribution DC-ER	370.00	15107	185104	522130	000000	00000000	00000	0000000
Exp	Duval County Teen Court Programs Trust	Teen Court - Judicial	Permanent and Probationary Salaries	4,154.00	15204	412011	512010	000000	00000000	00000	0000000
Exp	Duval County Teen Court Programs Trust	Teen Court - Judicial	Salaries Part Time	468.00	15204	412011	513060	000000	00000000	00000	0000000
Exp	Duval County Teen Court Programs Trust	Teen Court - Judicial	Medicare Tax	67.00	15204	412011	521020	000000	00000000	00000	0000000

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Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Duval County Teen Court Programs Trust	Teen Court - Judicial	Disability Trust Fund-ER	7.00	15204	412011	522070	000000	00000000	00000	0000000
Exp	Duval County Teen Court Programs Trust	Teen Court - Judicial	GEPP Defined Contribution DC-ER	265.00	15204	412011	522130	000000	00000000	00000	0000000
Exp	Duval County Teen Court Programs Trust	Tuency Program - Judicial	Permanent and Probationary Salaries	2,435.00	15204	412013	512010	000000	00000000	00000	0000000
Exp	Duval County Teen Court Programs Trust	Tuency Program - Judicial	Medicare Tax	35.00	15204	412013	521020	000000	00000000	00000	0000000
Exp	Duval County Teen Court Programs Trust	Tuency Program - Judicial	Disability Trust Fund-ER	4.00	15204	412013	522070	000000	00000000	00000	0000000
Exp	Duval County Teen Court Programs Trust	Tuency Program - Judicial	GEPP Defined Contribution DC-ER	142.00	15204	412013	522130	000000	00000000	00000	0000000
Exp	Court Costs \$65 Fee FS: 939 185	Duval Court Law Library - Court Administration	Permanent and Probationary Salaries	4,339.00	15213	412004	512010	000000	00000000	00000	0000000
Exp	Court Costs \$65 Fee FS: 939 185	Duval Court Law Library - Court Administration	Payroll Taxes FICA	119.00	15213	412004	521010	000000	00000000	00000	0000000
Exp	Court Costs \$65 Fee FS: 939 185	Duval Court Law Library - Court Administration	Medicare Tax	63.00	15213	412004	521020	000000	00000000	00000	0000000
Exp	Court Costs \$65 Fee FS: 939 185	Duval Court Law Library - Court Administration	Disability Trust Fund-ER	7.00	15213	412004	522070	000000	00000000	00000	0000000
Exp	Court Costs \$65 Fee FS: 939 185	Duval Court Law Library - Court Administration	GEPP Defined Contribution DC-ER	283.00	15213	412004	522130	000000	00000000	00000	0000000
Exp	Court Costs \$65 Fee FS: 939 185	Judicial Alt to Incarceration Juvenile Drug Court	Permanent and Probationary Salaries	6,268.00	15213	412012	512010	000000	00000000	00000	0000000
Exp	Court Costs \$65 Fee FS: 939 185	Judicial Alt to Incarceration Juvenile Drug Court	Medicare Tax	91.00	15213	412012	521020	000000	00000000	00000	0000000
Exp	Court Costs \$65 Fee FS: 939 185	Judicial Alt to Incarceration Juvenile Drug Court	Disability Trust Fund-ER	8.00	15213	412012	522070	000000	00000000	00000	0000000
Exp	Court Costs \$65 Fee FS: 939 185	Judicial Alt to Incarceration Juvenile Drug Court	GEPP Defined Contribution DC-ER	304.00	15213	412012	522130	000000	00000000	00000	0000000
Exp	Hazardous Waste Program - SOG	Conservation and Resource	Permanent and Probationary Salaries	6,271.00	15302	173111	512010	000000	00000000	00000	0000000
Exp	Hazardous Waste Program - SOG	Conservation and Resource	Salaries Overtime	157.00	15302	173111	514010	000000	00000000	00000	0000000
Exp	Hazardous Waste Program - SOG	Conservation and Resource	Medicare Tax	93.00	15302	173111	521020	000000	00000000	00000	0000000
Exp	Hazardous Waste Program - SOG	Conservation and Resource	Disability Trust Fund-ER	16.00	15302	173111	522070	000000	00000000	00000	0000000
Exp	Hazardous Waste Program - SOG	Conservation and Resource	GEPP Defined Contribution DC-ER	625.00	15302	173111	522130	000000	00000000	00000	0000000
Exp	Gas Storage Tank Inspections & Cleanup	Conservation and Resource	Permanent and Probationary Salaries	15,290.00	15303	173109	512010	010261	00000000	00000	0000000
Exp	Gas Storage Tank Inspections & Cleanup	Conservation and Resource	Medicare Tax	222.00	15303	173109	521020	010261	00000000	00000	0000000
Exp	Gas Storage Tank Inspections & Cleanup	Conservation and Resource	Disability Trust Fund-ER	22.00	15303	173109	522070	010261	00000000	00000	0000000

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Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Gas Storage Tank Inspections & Cleanup	Gas Storage Tank Cleanup - Conservation and Resource	GEPP Defined Contribution DC-ER	853.00	15303	173109	522130	010261	00000000	00000	0000000
Exp	Gas Storage Tank Inspections & Cleanup	Gas Storage Tank Inspection - Conservation and Resource	Permanent and Probationary Salaries	8,033.00	15303	173117	512010	010262	00000000	00000	0000000
Exp	Gas Storage Tank Inspections & Cleanup	Conservation and Resource	Medicare Tax	116.00	15303	173117	521020	010262	00000000	00000	0000000
Exp	Gas Storage Tank Inspections & Cleanup	Gas Storage Tank Inspection - Conservation and Resource	Disability Trust Fund-ER	19.00	15303	173117	522070	010262	00000000	00000	0000000
Exp	Gas Storage Tank Inspections & Cleanup	Gas Storage Tank Inspection - Conservation and Resource	GEPP Defined Contribution DC-ER	739.00	15303	173117	522130	010262	00000000	00000	0000000
Exp	Tree Protection & Related Expenditures	Tree Maintenance - Other Physical Environment	Permanent and Probationary Salaries	1,950.00	15304	154006	512010	000000	00000000	00000	0000000
Exp	Tree Protection & Related Expenditures	Tree Maintenance - Other Physical Environment	Medicare Tax	28.00	15304	154006	521020	000000	00000000	00000	0000000
Exp	Tree Protection & Related Expenditures	Tree Maintenance - Other Physical Environment	Disability Trust Fund-ER	6.00	15304	154006	522070	000000	00000000	00000	0000000
Exp	Tree Protection & Related Expenditures	Tree Maintenance - Other Physical Environment	GEPP Defined Contribution DC-ER	228.00	15304	154006	522130	000000	00000000	00000	0000000
Exp	Public Parking	Public Parking Enforcement - Parking Facilities	Permanent and Probationary Salaries	12,800.00	41102	135202	512010	000000	00000000	00000	0000000
Exp	Public Parking	Public Parking Enforcement - Parking Facilities	Salaries Part Time	773.00	41102	135202	513060	000000	00000000	00000	0000000
Exp	Public Parking	Public Parking Enforcement - Parking Facilities	Salaries Overtime	90.00	41102	135202	514010	000000	00000000	00000	0000000
Exp	Public Parking	Public Parking Enforcement - Parking Facilities	Medicare Tax	198.00	41102	135202	521020	000000	00000000	00000	0000000
Exp	Public Parking	Public Parking Enforcement - Parking Facilities	Disability Trust Fund-ER	25.00	41102	135202	522070	000000	00000000	00000	0000000
Exp	Public Parking	Public Parking Enforcement - Parking Facilities	GEPP Defined Contribution DC-ER	961.00	41102	135202	522130	000000	00000000	00000	0000000
Exp	Public Parking	Public Parking Facility Staff- Parking Facilities	Permanent and Probationary Salaries	7,473.00	41102	135203	512010	000000	00000000	00000	0000000
Exp	Public Parking	Public Parking Facility Staff- Parking Facilities	Salaries Part Time	750.00	41102	135203	513060	000000	00000000	00000	0000000
Exp	Public Parking	Public Parking Facility Staff- Parking Facilities	Salaries Overtime	1,501.00	41102	135203	514010	000000	00000000	00000	0000000
Exp	Public Parking	Public Parking Facility Staff- Parking Facilities	Medicare Tax	141.00	41102	135203	521020	000000	00000000	00000	0000000
Exp	Public Parking	Public Parking Facility Staff- Parking Facilities	Disability Trust Fund-ER	11.00	41102	135203	522070	000000	00000000	00000	0000000
Exp	Public Parking	Public Parking Facility Staff- Parking Facilities	GEPP Defined Contribution DC-ER	441.00	41102	135203	522130	000000	00000000	00000	0000000
Exp	Public Parking	Public Parking On Street Parking - Parking Facilities	Permanent and Probationary Salaries	3,832.00	41102	135204	512010	000000	00000000	00000	0000000
Exp	Public Parking	Public Parking On Street Parking - Parking Facilities	Salaries Overtime	157.00	41102	135204	514010	000000	00000000	00000	0000000

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Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future			
Exp	Public Parking	Public Parking On Street Parking - Parking Facilities	Medicare Tax	58.00	41102	135204	521020	000000	00000000	00000	0000000			
Exp	Public Parking	Public Parking On Street Parking - Parking Facilities	Disability Trust Fund-ER	5.00	41102	135204	522070	000000	00000000	00000	0000000			
Exp	Public Parking	Public Parking On Street Parking - Parking Facilities	GEPP Defined Contribution DC-ER	211.00	41102	135204	522130	000000	00000000	00000	0000000			
Exp	Public Parking	Public Parking Administration - Parking Facilities	Permanent and Probationary Salaries	10,616.00	41102	135205	512010	000000	00000000	00000	0000000			
Exp	Public Parking	Public Parking Administration - Parking Facilities	Salaries Overtime	240.00	41102	135205	514010	000000	00000000	00000	0000000			
Exp	Public Parking	Public Parking Administration - Parking Facilities	Medicare Tax	157.00	41102	135205	521020	000000	00000000	00000	0000000			
Exp	Public Parking	Public Parking Administration - Parking Facilities	Disability Trust Fund-ER	13.00	41102	135205	522070	000000	00000000	00000	0000000			
Exp	Public Parking	Public Parking Administration - Parking Facilities	GEPP Defined Contribution DC-ER	509.00	41102	135205	522130	000000	00000000	00000	0000000			
Exp	Motor Vehicle Inspection	Motor Vehicle Inspector-Admin - Protective Inspections	Permanent and Probationary Salaries	4,473.00	42101	114002	512010	000000	00000000	00000	0000000			
Exp	Motor Vehicle Inspection	Motor Vehicle Inspector-Admin - Protective Inspections	Medicare Tax	65.00	42101	114002	521020	000000	00000000	00000	0000000			
Exp	Motor Vehicle Inspection	Motor Vehicle Inspector-Admin - Protective Inspections	Disability Trust Fund-ER	6.00	42101	114002	522070	000000	00000000	00000	0000000			
Exp	Motor Vehicle Inspection	Motor Vehicle Inspector-Admin - Protective Inspections	GEPP Defined Contribution DC-ER	232.00	42101	114002	522130	000000	00000000	00000	0000000			
Exp	Solid Waste Disposal	Garbage Solid Waste Control Services - Garbage&Solid Waste Control Ser	Permanent and Probationary Salaries	16,693.00	43101	157006	512010	000000	00000000	00000	0000000			
Exp	Solid Waste Disposal	Garbage Solid Waste Control Services - Garbage&Solid Waste Control Ser	Salaries Part Time	2,129.00	43101	157006	513060	000000	00000000	00000	0000000			
Exp	Solid Waste Disposal	Garbage Solid Waste Control Services - Garbage&Solid Waste Control Ser	Salaries Overtime	757.00	43101	157006	514010	000000	00000000	00000	0000000			
Exp	Solid Waste Disposal	Garbage Solid Waste Control Services - Garbage&Solid Waste Control Ser	Medicare Tax	284.00	43101	157006	521020	000000	00000000	00000	0000000			
Exp	Solid Waste Disposal	Collection - Administration - Garbage&Solid Waste Control Services	Permanent and Probationary Salaries	11,078.00	43101	157007	512010	000000	00000000	00000	0000000			
Exp	Solid Waste Disposal	Collection - Administration - Garbage&Solid Waste Control Services	Salaries Overtime	2,163.00	43101	157007	514010	000000	00000000	00000	0000000			
Exp	Solid Waste Disposal	Collection - Administration - Garbage&Solid Waste Control Services	Supervisory Differential	256.00	43101	157007	515050	000000	00000000	00000	0000000			
Exp	Solid Waste Disposal	Collection - Administration - Garbage&Solid Waste Control Services	Medicare Tax	196.00	43101	157007	521020	000000	00000000	00000	0000000			
Exp	Solid Waste Disposal	Collection - Administration - Garbage&Solid Waste Control Services	Disability Trust Fund-ER	10.00	43101	157007	522070	000000	00000000	00000	0000000			
Exp	Solid Waste Disposal	Collection - Administration - Garbage&Solid Waste Control Services	GEPP Defined Contribution DC-ER	397.00	43101	157007	522130	000000	00000000	00000	0000000			
Exp	Solid Waste Disposal	Collection - Residential - Garbage&Solid Waste Control Services	Permanent and Probationary Salaries	66,124.00	43101	157008	512010	000000	00000000	00000	0000000			

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Solid Waste Disposal	Collection - Residential - Garbage&Solid Waste Control Services	Salaries Overtime	20,639.00	43101	157008	514010	000000	00000000	00000	0000000
Exp	Solid Waste Disposal	Collection - Residential - Garbage&Solid Waste Control Services	Shift Differential	168.00	43101	157008	515020	000000	00000000	00000	0000000
Exp	Solid Waste Disposal	Collection - Residential - Garbage&Solid Waste Control Services	Supervisory Differential	20.00	43101	157008	515050	000000	00000000	00000	0000000
Exp	Solid Waste Disposal	Collection - Residential - Garbage&Solid Waste Control Services	Out of Class Pay	118.00	43101	157008	515060	000000	00000000	00000	0000000
Exp	Solid Waste Disposal	Collection - Residential - Garbage&Solid Waste Control Services	Medicare Tax	1,291.00	43101	157008	521020	000000	00000000	00000	0000000
Exp	Solid Waste Disposal	Collection - Residential - Garbage&Solid Waste Control Services	Disability Trust Fund-ER	103.00	43101	157008	522070	000000	00000000	00000	0000000
Exp	Solid Waste Disposal	Collection - Residential - Garbage&Solid Waste Control Services	GEPP Defined Contribution DC-ER	4,016.00	43101	157008	522130	000000	00000000	00000	0000000
Exp	Solid Waste Disposal	Disposal Operations - Garbage&Solid Waste Control Services	Permanent and Probationary Salaries	26,857.00	43101	157009	512010	000000	00000000	00000	0000000
Exp	Solid Waste Disposal	Disposal Operations - Garbage&Solid Waste Control Services	Salaries Overtime	3,199.00	43101	157009	514010	000000	00000000	00000	0000000
Exp	Solid Waste Disposal	Disposal Operations - Garbage&Solid Waste Control Services	Supervisory Differential	34.00	43101	157009	515050	000000	00000000	00000	0000000
Exp	Solid Waste Disposal	Disposal Operations - Garbage&Solid Waste Control Services	Medicare Tax	436.00	43101	157009	521020	000000	00000000	00000	0000000
Exp	Solid Waste Disposal	Disposal Operations - Garbage&Solid Waste Control Services	Disability Trust Fund-ER	19.00	43101	157009	522070	000000	00000000	00000	0000000
Exp	Solid Waste Disposal	Disposal Operations - Garbage&Solid Waste Control Services	GEPP Defined Contribution DC-ER	757.00	43101	157009	522130	000000	00000000	00000	0000000
Exp	Stormwater Service	Stormwater Services - Conservation and Resource Management	Permanent and Probationary Salaries	43,410.00	44101	156002	512010	000000	00000000	00000	0000000
Exp	Stormwater Service	Stormwater Services - Conservation and Resource Management	Salaries Overtime	6,219.00	44101	156002	514010	000000	00000000	00000	0000000
Exp	Stormwater Service	Stormwater Services - Conservation and Resource Management	Supervisory Differential	282.00	44101	156002	515050	000000	00000000	00000	0000000
Exp	Stormwater Service	Stormwater Services - Conservation and Resource Management	Out of Class Pay	596.00	44101	156002	515060	000000	00000000	00000	0000000
Exp	Stormwater Service	Stormwater Services - Conservation and Resource Management	Medicare Tax	732.00	44101	156002	521020	000000	00000000	00000	0000000
Exp	Stormwater Service	Stormwater Services - Conservation and Resource Management	Disability Trust Fund-ER	38.00	44101	156002	522070	000000	00000000	00000	0000000
Exp	Stormwater Service	Stormwater Services - Conservation and Resource Management	GEPP Defined Contribution DC-ER	1,497.00	44101	156002	522130	000000	00000000	00000	0000000
Exp	Stormwater Service	NDPC-Stormwater Services - Conservation and Resource Management	Permanent and Probationary Salaries	7,310.00	44101	173110	512010	000000	00000000	00000	0000000
Exp	Stormwater Service	NDPC-Stormwater Services - Conservation and Resource Management	Salaries Overtime	28.00	44101	173110	514010	000000	00000000	00000	0000000
Exp	Stormwater Service	NDPC-Stormwater Services - Conservation and Resource Management	Medicare Tax	106.00	44101	173110	521020	000000	00000000	00000	0000000

Transfer To Detail

										Accounting Codes				
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future			
Exp	Stormwater Service	INBUC-Stormwater Services - Conservation and Resource	Disability Trust Fund-ER	8.00	44101	173110	522070	000000	00000000	00000	0000000			
Exp	Stormwater Service	INBUC-Stormwater Services - Conservation and Resource Management	GEPP Defined Contribution DC-ER	307.00	44101	173110	522130	000000	00000000	00000	0000000			
Exp	Motor Pool	Parts And Fueling Svc-Fleet Mgmt - Other General Governmental Services	Permanent and Probationary Salaries	5,966.00	51101	114003	512010	000000	00000000	00000	0000000			
Exp	Motor Pool	Parts And Fueling Svc-Fleet Mgmt - Other General Governmental Services	Salaries Overtime	405.00	51101	114003	514010	000000	00000000	00000	0000000			
Exp	Motor Pool	Parts And Fueling Svc-Fleet Mgmt - Other General Governmental Services	Medicare Tax	92.00	51101	114003	521020	000000	00000000	00000	0000000			
Exp	Motor Pool	Parts And Fueling Svc-Fleet Mgmt - Other General Governmental Services	Disability Trust Fund-ER	6.00	51101	114003	522070	000000	00000000	00000	0000000			
Exp	Motor Pool	Parts And Fueling Svc-Fleet Mgmt - Other General Governmental Services	GEPP Defined Contribution DC-ER	240.00	51101	114003	522130	000000	00000000	00000	0000000			
Exp	Motor Pool	Fleet Mgmt - Operations - Other General Governmental Services	Permanent and Probationary Salaries	79,345.00	51101	114005	512010	000000	00000000	00000	0000000			
Exp	Motor Pool	Fleet Mgmt - Operations - Other General Governmental Services	Salaries Part Time	5,100.00	51101	114005	513060	000000	00000000	00000	0000000			
Exp	Motor Pool	Fleet Mgmt - Operations - Other General Governmental Services	Salaries Overtime	3,000.00	51101	114005	514010	000000	00000000	00000	0000000			
Exp	Motor Pool	Fleet Mgmt - Operations - Other General Governmental Services	Shift Differential	390.00	51101	114005	515020	000000	00000000	00000	0000000			
Exp	Motor Pool	Fleet Mgmt - Operations - Other General Governmental Services	Supervisory Differential	60.00	51101	114005	515050	000000	00000000	00000	0000000			
Exp	Motor Pool	Fleet Mgmt - Operations - Other General Governmental Services	Out of Class Pay	267.00	51101	114005	515060	000000	00000000	00000	0000000			
Exp	Motor Pool	Fleet Mgmt - Operations - Other General Governmental Services	Medicare Tax	1,278.00	51101	114005	521020	000000	00000000	00000	0000000			
Exp	Motor Pool	Fleet Mgmt - Operations - Other General Governmental Services	Disability Trust Fund-ER	98.00	51101	114005	522070	000000	00000000	00000	0000000			
Exp	Motor Pool	Fleet Mgmt - Operations - Other General Governmental Services	GEPP Defined Contribution DC-ER	3,815.00	51101	114005	522130	000000	00000000	00000	0000000			
Exp	Motor Pool	Administration-Fleet Mgmt - Other General Governmental Services	Permanent and Probationary Salaries	15,226.00	51101	114006	512010	000000	00000000	00000	0000000			
Exp	Motor Pool	Administration-Fleet Mgmt - Other General Governmental Services	Salaries Overtime	90.00	51101	114006	514010	000000	00000000	00000	0000000			
Exp	Motor Pool	Administration-Fleet Mgmt - Other General Governmental Services	Medicare Tax	222.00	51101	114006	521020	000000	00000000	00000	0000000			
Exp	Motor Pool	Administration-Fleet Mgmt - Other General Governmental Services	Disability Trust Fund-ER	15.00	51101	114006	522070	000000	00000000	00000	0000000			
Exp	Motor Pool	Administration-Fleet Mgmt - Other General Governmental Services	GEPP Defined Contribution DC-ER	580.00	51101	114006	522130	000000	00000000	00000	0000000			
Exp	Motor Pool - Vehicle Replacement	Administration-Vehicle Replacement - Other General Governmental Service	Permanent and Probationary Salaries	4,615.00	51102	114004	512010	000000	00000000	00000	0000000			
Exp	Motor Pool - Vehicle Replacement	Administration-Vehicle Replacement - Other General Governmental Service	Salaries Overtime	9.00	51102	114004	514010	000000	00000000	00000	0000000			

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Motor Pool - Vehicle Replacement	Administration-Vehicle Replacement - Other General Governmental Services	Medicare Tax	67.00	51102	114004	521020	000000	00000000	00000	0000000
Exp	Copy Center	Copy Center - Financial and Administration	Permanent and Probationary Salaries	3,660.00	52101	116201	512010	000000	00000000	00000	0000000
Exp	Copy Center	Copy Center - Financial and Administration	Medicare Tax	53.00	52101	116201	521020	000000	00000000	00000	0000000
Exp	Copy Center	Copy Center - Financial and Administration	Disability Trust Fund-ER	3.00	52101	116201	522070	000000	00000000	00000	0000000
Exp	Copy Center	Copy Center - Financial and Administration	GEPP Defined Contribution DC-ER	109.00	52101	116201	522130	000000	00000000	00000	0000000
Exp	Copy Center	Central Mailroom - Financial and Administration	Permanent and Probationary Salaries	1,772.00	52101	116202	512010	000000	00000000	00000	0000000
Exp	Copy Center	Central Mailroom - Financial and Administration	Medicare Tax	26.00	52101	116202	521020	000000	00000000	00000	0000000
Exp	Copy Center	Central Mailroom - Financial and Administration	Disability Trust Fund-ER	5.00	52101	116202	522070	000000	00000000	00000	0000000
Exp	Copy Center	Central Mailroom - Financial and Administration	GEPP Defined Contribution DC-ER	207.00	52101	116202	522130	000000	00000000	00000	0000000
Exp	Information Technologies	Information Technologies - Other General Governmental Services	Permanent and Probationary Salaries	214,476.00	53101	113001	512010	000000	00000000	00000	0000000
Exp	Information Technologies	Information Technologies - Other General Governmental Services	Salaries Part Time	1,243.00	53101	113001	513060	000000	00000000	00000	0000000
Exp	Information Technologies	Information Technologies - Other General Governmental Services	Salaries Overtime	1,912.00	53101	113001	514010	000000	00000000	00000	0000000
Exp	Information Technologies	Information Technologies - Other General Governmental Services	Shift Differential	162.00	53101	113001	515020	000000	00000000	00000	0000000
Exp	Information Technologies	Information Technologies - Other General Governmental Services	Medicare Tax	3,158.00	53101	113001	521020	000000	00000000	00000	0000000
Exp	Information Technologies	Information Technologies - Other General Governmental Services	Disability Trust Fund-ER	230.00	53101	113001	522070	000000	00000000	00000	0000000
Exp	Information Technologies	Information Technologies - Other General Governmental Services	GEPP Defined Contribution DC-ER	8,981.00	53101	113001	522130	000000	00000000	00000	0000000
Exp	Information Technologies	Admin-Information Technologies - Other General Governmental Services	Permanent and Probationary Salaries	17,266.00	53101	113004	512010	000000	00000000	00000	0000000
Exp	Information Technologies	Admin-Information Technologies - Other General Governmental Services	Salaries Part Time	540.00	53101	113004	513060	000000	00000000	00000	0000000
Exp	Information Technologies	Admin-Information Technologies - Other General Governmental Services	Medicare Tax	258.00	53101	113004	521020	000000	00000000	00000	0000000
Exp	Information Technologies	Admin-Information Technologies - Other General Governmental Services	Disability Trust Fund-ER	18.00	53101	113004	522070	000000	00000000	00000	0000000
Exp	Information Technologies	Admin-Information Technologies - Other General Governmental Services	GEPP Defined Contribution DC-ER	704.00	53101	113004	522130	000000	00000000	00000	0000000
Exp	Radio Communication	Radio Sys Maintenance & Support - Other General Governmental Services	Permanent and Probationary Salaries	8,870.00	53102	113502	512010	000000	00000000	00000	0000000
Exp	Radio Communication	Radio Sys Maintenance & Support - Other General Governmental Services	Salaries Overtime	600.00	53102	113502	514010	000000	00000000	00000	0000000

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Radio Communication	Radio Sys Maintenance & Support - Other General Governmental Services	Medicare Tax	137.00	53102	113502	521020	000000	00000000	00000	0000000
Exp	Radio Communication	Radio Sys Maintenance & Support - Other General Governmental Services	Disability Trust Fund-ER	13.00	53102	113502	522070	000000	00000000	00000	0000000
Exp	Radio Communication	Radio Sys Maintenance & Support - Other General Governmental Services	GEPP Defined Contribution DC-ER	526.00	53102	113502	522130	000000	00000000	00000	0000000
Exp	Radio Communication	Radio Shop Services & Support - Other General Governmental Services	Permanent and Probationary Salaries	4,933.00	53102	113503	512010	000000	00000000	00000	0000000
Exp	Radio Communication	Radio Shop Services & Support - Other General Governmental Services	Salaries Overtime	180.00	53102	113503	514010	000000	00000000	00000	0000000
Exp	Radio Communication	Radio Shop Services & Support - Other General Governmental Services	Medicare Tax	74.00	53102	113503	521020	000000	00000000	00000	0000000
Exp	Radio Communication	Radio Shop Services & Support - Other General Governmental Services	Disability Trust Fund-ER	15.00	53102	113503	522070	000000	00000000	00000	0000000
Exp	Radio Communication	Radio Shop Services & Support - Other General Governmental Services	GEPP Defined Contribution DC-ER	577.00	53102	113503	522130	000000	00000000	00000	0000000
Exp	Public Building Allocations	Public Buildings - Administration - Other General Governmental Service	Permanent and Probationary Salaries	23,103.00	54101	155003	512010	000000	00000000	00000	0000000
Exp	Public Building Allocations	Public Buildings - Administration - Other General Governmental Service	Medicare Tax	335.00	54101	155003	521020	000000	00000000	00000	0000000
Exp	Public Building Allocations	Public Buildings - Administration - Other General Governmental Service	Disability Trust Fund-ER	45.00	54101	155003	522070	000000	00000000	00000	0000000
Exp	Public Building Allocations	Public Buildings - Administration - Other General Governmental Service	GEPP Defined Contribution DC-ER	1,771.00	54101	155003	522130	000000	00000000	00000	0000000
Exp	Public Building Allocations	Ed Ball Building - Other General Governmental Services	Permanent and Probationary Salaries	10,900.00	54101	155004	512010	000000	00000000	00000	0000000
Exp	Public Building Allocations	Ed Ball Building - Other General Governmental Services	Salaries Overtime	300.00	54101	155004	514010	000000	00000000	00000	0000000
Exp	Public Building Allocations	Ed Ball Building - Other General Governmental Services	Shift Differential	3.00	54101	155004	515020	000000	00000000	00000	0000000
Exp	Public Building Allocations	Ed Ball Building - Other General Governmental Services	Out of Class Pay	14.00	54101	155004	515060	000000	00000000	00000	0000000
Exp	Public Building Allocations	Ed Ball Building - Other General Governmental Services	Medicare Tax	163.00	54101	155004	521020	000000	00000000	00000	0000000
Exp	Public Building Allocations	Ed Ball Building - Other General Governmental Services	Disability Trust Fund-ER	17.00	54101	155004	522070	000000	00000000	00000	0000000
Exp	Public Building Allocations	Ed Ball Building - Other General Governmental Services	GEPP Defined Contribution DC-ER	646.00	54101	155004	522130	000000	00000000	00000	0000000
Exp	Public Building Allocations	Courthouse Complex - Other General Governmental Services	Permanent and Probationary Salaries	9,976.00	54101	155005	512010	000000	00000000	00000	0000000
Exp	Public Building Allocations	Courthouse Complex - Other General Governmental Services	Salaries Overtime	30.00	54101	155005	514010	000000	00000000	00000	0000000
Exp	Public Building Allocations	Courthouse Complex - Other General Governmental Services	Out of Class Pay	3.00	54101	155005	515060	000000	00000000	00000	0000000
Exp	Public Building Allocations	Courthouse Complex - Other General Governmental Services	Medicare Tax	145.00	54101	155005	521020	000000	00000000	00000	0000000

Accounting Codes

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Intfund	Future
Exp	Public Building Allocations	Courthouse Complex - Other General Governmental Services	Disability Trust Fund-ER	24.00	54101	155005	522070	000000	00000000	00000	0000000
Exp	Public Building Allocations	Courthouse Complex - Other General Governmental Services	GEPP Defined Contribution DC-ER	950.00	54101	155005	522130	000000	00000000	00000	0000000
Exp	Public Building Allocations	Courthouse - Other General	Permanent and Probationary Salaries	1,784.00	54101	155006	512010	000000	00000000	00000	0000000
Exp	Public Building Allocations	Courthouse - Other General	Salaries Overtime	39.00	54101	155006	514010	000000	00000000	00000	0000000
Exp	Public Building Allocations	Courthouse - Other General	Medicare Tax	26.00	54101	155006	521020	000000	00000000	00000	0000000
Exp	Public Building Allocations	Building Maintenance - Public Buildings - Other General Governmental S	Permanent and Probationary Salaries	35,391.00	54101	155007	512010	000000	00000000	00000	0000000
Exp	Public Building Allocations	Building Maintenance - Public Buildings - Other General Governmental S	Salaries Overtime	1,110.00	54101	155007	514010	000000	00000000	00000	0000000
Exp	Public Building Allocations	Building Maintenance - Public Buildings - Other General Governmental S	Out of Class Pay	45.00	54101	155007	515060	000000	00000000	00000	0000000
Exp	Public Building Allocations	Building Maintenance - Public Buildings - Other General Governmental S	Medicare Tax	530.00	54101	155007	521020	000000	00000000	00000	0000000
Exp	Public Building Allocations	Building Maintenance - Public Buildings - Other General Governmental S	Disability Trust Fund-ER	76.00	54101	155007	522070	000000	00000000	00000	0000000
Exp	Public Building Allocations	Building Maintenance - Public Buildings - Other General Governmental S	GEPP Defined Contribution DC-ER	2,969.00	54101	155007	522130	000000	00000000	00000	0000000
Exp	Public Building Allocations	Public Buildings-Pre Trial Detention - Other General Governmental Serv	Permanent and Probationary Salaries	7,308.00	54101	155008	512010	000000	00000000	00000	0000000
Exp	Public Building Allocations	Public Buildings-Pre Trial Detention - Other General Governmental Serv	Salaries Overtime	450.00	54101	155008	514010	000000	00000000	00000	0000000
Exp	Public Building Allocations	Public Buildings-Pre Trial Detention - Other General Governmental Serv	Out of Class Pay	6.00	54101	155008	515060	000000	00000000	00000	0000000
Exp	Public Building Allocations	Public Buildings-Pre Trial Detention - Other General Governmental Serv	Medicare Tax	113.00	54101	155008	521020	000000	00000000	00000	0000000
Exp	Public Building Allocations	Public Buildings-Pre Trial Detention - Other General Governmental Serv	Disability Trust Fund-ER	8.00	54101	155008	522070	000000	00000000	00000	0000000
Exp	Public Building Allocations	Public Buildings-Pre Trial Detention - Other General Governmental Serv	GEPP Defined Contribution DC-ER	294.00	54101	155008	522130	000000	00000000	00000	0000000
Exp	Office Of General Counsel-Fund	Office Of General Counsel - Gen Admin - Legal Counsel	Permanent and Probationary Salaries	184,645.00	55101	102103	512010	000000	00000000	00000	0000000
Exp	Office Of General Counsel-Fund	Office Of General Counsel - Gen Admin - Legal Counsel	Medicare Tax	2,677.00	55101	102103	521020	000000	00000000	00000	0000000
Exp	Office Of General Counsel-Fund	Office Of General Counsel - Gen Admin - Legal Counsel	Disability Trust Fund-ER	232.00	55101	102103	522070	000000	00000000	00000	0000000
Exp	Office Of General Counsel-Fund	Office Of General Counsel - Gen Admin - Legal Counsel	GEPP Defined Contribution DC-ER	9,058.00	55101	102103	522130	000000	00000000	00000	0000000
Exp	Self Insurance	Workers' Compensation - Financial and Administration	Permanent and Probationary Salaries	14,973.00	56101	112002	512010	000000	00000000	00000	0000000
Exp	Self Insurance	Workers' Compensation - Financial and Administration	Medicare Tax	217.00	56101	112002	521020	000000	00000000	00000	0000000

Accounting Codes

Rev	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Self Insurance	Workers' Compensation - Financial and Administration	Disability Trust Fund-ER	17.00	56101	112002	522070	000000	00000000	00000	0000000
Exp	Self Insurance	Workers' Compensation - Financial and Administration	GEPP Defined Contribution DC-ER	659.00	56101	112002	522130	000000	00000000	00000	0000000
Exp	Self Insurance	General & Auto Liability Program - Financial and Administration	Permanent and Probationary Salaries	15,432.00	56101	112003	512010	000000	00000000	00000	0000000
Exp	Self Insurance	General & Auto Liability Program - Financial and Administration	Medicare Tax	224.00	56101	112003	521020	000000	00000000	00000	0000000
Exp	Self Insurance	General & Auto Liability Program - Financial and Administration	Disability Trust Fund-ER	33.00	56101	112003	522070	000000	00000000	00000	0000000
Exp	Self Insurance	General & Auto Liability Program - Financial and Administration	GEPP Defined Contribution DC-ER	1,294.00	56101	112003	522130	000000	00000000	00000	0000000
Exp	Self Insurance	Loss Prevention - Financial and Administration	Permanent and Probationary Salaries	6,226.00	56101	112005	512010	000000	00000000	00000	0000000
Exp	Self Insurance	Loss Prevention - Financial and Administration	Salaries Part Time	1,020.00	56101	112005	513060	000000	00000000	00000	0000000
Exp	Self Insurance	Loss Prevention - Financial and Administration	Medicare Tax	105.00	56101	112005	521020	000000	00000000	00000	0000000
Exp	Self Insurance	Loss Prevention - Financial and Administration	Disability Trust Fund-ER	15.00	56101	112005	522070	000000	00000000	00000	0000000
Exp	Self Insurance	Loss Prevention - Financial and Administration	GEPP Defined Contribution DC-ER	582.00	56101	112005	522130	000000	00000000	00000	0000000
Exp	Group Health	Compensation & Benefits - Financial and Administration	Permanent and Probationary Salaries	15,245.00	56201	131103	512010	000000	00000000	00000	0000000
Exp	Group Health	Compensation & Benefits - Financial and Administration	Salaries Part Time	1,724.00	56201	131103	513060	000000	00000000	00000	0000000
Exp	Group Health	Compensation & Benefits - Financial and Administration	Salaries Overtime	527.00	56201	131103	514010	000000	00000000	00000	0000000
Exp	Group Health	Compensation & Benefits - Financial and Administration	Medicare Tax	254.00	56201	131103	521020	000000	00000000	00000	0000000
Exp	Group Health	Compensation & Benefits - Financial and Administration	Disability Trust Fund-ER	15.00	56201	131103	522070	000000	00000000	00000	0000000
Exp	Group Health	Compensation & Benefits - Financial and Administration	GEPP Defined Contribution DC-ER	600.00	56201	131103	522130	000000	00000000	00000	0000000
Exp	Insured Programs	Risk Management Administration and Administration	Permanent and Probationary Salaries	12,239.00	56301	112001	512010	000000	00000000	00000	0000000
Exp	Insured Programs	Risk Management Administration and Administration	Medicare Tax	177.00	56301	112001	521020	000000	00000000	00000	0000000
Exp	Insured Programs	Risk Management Administration and Administration	Disability Trust Fund-ER	16.00	56301	112001	522070	000000	00000000	00000	0000000
Exp	Insured Programs	Risk Management Administration and Administration	GEPP Defined Contribution DC-ER	641.00	56301	112001	522130	000000	00000000	00000	0000000
Exp	Insured Programs	Miscellaneous Insured Programs - Financial and Administration	Permanent and Probationary Salaries	4,172.00	56301	112004	512010	000000	00000000	00000	0000000
Exp	Insured Programs	Miscellaneous Insured Programs - Financial and Administration	Medicare Tax	60.00	56301	112004	521020	000000	00000000	00000	0000000

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Insured Programs	Miscellaneous Insured Programs - Financial and Administration	Disability Trust Fund-ER	13.00	56301	112004	522070	000000	00000000	00000	00000000
Exp	Insured Programs	Miscellaneous Insured Programs - Financial and Administration	GEPP Defined Contribution DC-ER	488.00	56301	112004	522130	000000	00000000	00000	00000000
Exp	General Employees Pension Trust	General Employees' DB Pension Plan - Pension Admin	Permanent and Probationary Salaries	8,795.00	65101	199102	512010	000000	00000000	00000	00000000
Exp	General Employees Pension Trust	General Employees' DB Pension Plan - Pension Admin	Salaries Part Time	690.00	65101	199102	513060	000000	00000000	00000	00000000
Exp	General Employees Pension Trust	General Employees' DB Pension Plan - Pension Admin	Salaries Overtime	35.00	65101	199102	514010	000000	00000000	00000	00000000
Exp	General Employees Pension Trust	General Employees' DB Pension Plan - Pension Admin	Medicare Tax	138.00	65101	199102	521020	000000	00000000	00000	00000000
Exp	General Employees Pension Trust	General Employees' DB Pension Plan - Pension Admin	Disability Trust Fund-ER	19.00	65101	199102	522070	000000	00000000	00000	00000000
Exp	General Employees Pension Trust	General Employees' DB Pension Plan - Pension Admin	GEPP Defined Contribution DC-ER	739.00	65101	199102	522130	000000	00000000	00000	00000000