Introduced by Council Member Carrico:

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ORDINANCE 2023-810

5 AN ORDINANCE APPROPRIATING \$161,073, INCLUDING \$100,000 FROM COUNCIL OPERATING CONTINGENCY AND 6 7 \$61,073 FROM THE COUNCIL PRESIDENT CONTINGENCY 8 TO COUNCIL STAFF SERVICES TO PROVIDE FUNDING FOR 9 POTENTIAL INCREASES TO SALARIES OF THE EXECUTIVE COUNCIL ASSISTANTS AND THE SECRETARY (EXECUTIVE 10 COUNCIL ASSISTANT) TO THE COUNCIL PRESIDENT 11 WITHIN THE LEGISLATIVE BRANCH BASED ON THE 12 13 CHANGES TO THE PAY GRADES FOR THE POSITIONS; WAIVING THE RELEVANT PROVISIONS OF SECTION 14 15 129.112 (COUNCIL RELATED SALARIES), CHAPTER 129 (COMPENSATION OF CITY OFFICIALS AND EMPLOYEES), 16 ORDINANCE CODE, TO AUTHORIZE THIS ACTION WITHOUT 17 18 RECEIPT OF A RECOMMENDATION AS TO THE PAY RANGE FROM THE DIRECTOR OF THE EMPLOYEE SERVICES 19 20 DEPARTMENT OR ACTION BY THE COUNCIL EXECUTIVE 21 COMMITTEE TO DETERMINE THE NEW PAY GRADE; 22 DIRECTING ESTABLISHMENT AND PROVIDING Α 23 PROSPECTIVE EFFECTIVE DATE OF DECEMBER 30, 2023 24 FOR THE PAY GRADE ADJUSTMENT; PROVIDING AN 25 EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:
Section 1. Appropriation. For the 2023-2024 fiscal year,
within the City's budget, there is hereby appropriated the indicated
sum(s) from the account(s) listed in subsection (a) to the account(s)
listed in subsection (b):

1 (The account information is attached hereto as Exhibit 1 and 2 incorporated herein by this reference)

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 (a) Appropriated from:

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 See Exhibit 1
 \$161,073

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 (b) Appropriated to:
 \$161,073

 6
 See Exhibit 1
 \$161,073

(c) Explanation of Appropriation:

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8 The funding above is an appropriation of \$161,073, 9 including \$100,000 from Council Operating Contingency and 10 \$61,073 from the Council President Contingency to Council Staff Services salary and benefits accounts related to the 11 Executive Council Assistants and the Secretary (Executive 12 Council Assistant) to the Council President positions based 13 on changes to the pay grades for the positions to be 14 effective December 30, 2023. 15

16 Section 2. Purpose. The purpose of the appropriation in 17 Section 1 is to provide funding for potential increases to salaries 18 of the Executive Council Assistants and the Secretary (Executive 19 Council Assistant) to the Council President based on changes to the 20 pay grades. This action amounts to an approximately 14% adjustment 21 to the pay grade and salary cap for the enumerated positions and 22 would be effective on December 30, 2023.

23 Section 3. Waiver of Relevant Provisions of Section 24 129.112, Ordinance Code. Subsection 129.112(a), Ordinance Code, 25 which provides that the Director of the Employee Services Department 26 shall recommend to the Council Secretary and the Council Auditor the 27 assignment of each appointed employee and official position in the 28 Legislative Branch to a particular pay grade for recommendation to 29 the Council President, and Subsections 129.112(c) and 129.112(d), 30 Ordinance Code, which provide that the City Council Executive Committee sets the pay grades for all the Executive Council Assistants 31

1 are hereby waived. These waivers are justified because the full 2 Council will have the opportunity to debate and take action on this 3 proposed legislation thus negating the need for review by the Council 4 Executive Committee.

Directing Establishment 5 Section 4. and Prospective Effective Date of Pay Grade Adjustment. The Employee Services 6 7 Department is hereby directed to establish new (or adjust current) pay grades for the positions of Executive Council Assistant and 8 9 Secretary to the President - City Council. The current and proposed 10 new pay grade minimums and maximums for these positions are identified in **Exhibit 2**, attached hereto and incorporated herein by this 11 reference. The changes provided for in this legislation shall become 12 13 effective on December 30, 2023.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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18 Form Approved:

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20 /s/ Mary E. Staffopoulos

21 Office of General Counsel

22 Legislation Prepared By: Mary E. Staffopoulos

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