Introduced by the Council President at the request of the Mayor and 1 2 Co-Sponsored by Council Member Clark-Murray: 3 4 5 ORDINANCE 2023-563-E 6 AN ORDINANCE TRANSFERRING \$234,672.91 FROM 7 VARIOUS ADMINISTRATIVE EXPENSES, INCLUDING 8 SALARIES, BENEFITS, AND INTERNAL SERVICE 9 ALLOCATIONS, TO FORGIVABLE LOANS TO COMPLETE COMMUNITY DEVELOPMENT BLOCK GRANT 10 COSTS OF NECESSARY AND PENDING HOME REPAIRS 11 ATTRIBUTABLE TO DAMAGE CAUSED BY 12 HURRICANE MATTHEW, AS INITIATED BY B.T. 23-112; PURPOSE OF 13 APPROPRIATION; PROVIDING A CARRYOVER OF FUNDS 14 15 INTO SUBSEQUENT FISCAL YEARS; PROVIDING AN EFFECTIVE DATE. 16 17 BE IT ORDAINED by the Council of the City of Jacksonville: 18 19 Section 1. Appropriation. For the 2022-2023 fiscal year, 20 within the City's budget, there are hereby appropriated the indicated 21 sum(s) from the account(s) listed in subsection (a) to the account(s) 22 listed in subsection (b): (B.T. 23-112, attached hereto as **Exhibit 1** and incorporated herein 23 24 by this reference) 25 (a) Appropriated from: See B.T. 23-112 \$234,672.91 26 27 (b) Appropriated to: See B.T. 23-112 \$234,672.91 2.8 29 (C) Explanation of Appropriation: 30 The funding above represents a transfer of administrative expenses in the amount of \$234,672.91 from Salaries, 31

Benefits, Internal Service Allocations, and other administrative related budget line items to Forgivable Loans to complete Community Development Block Grant (CDBG-DR) costs of necessary home repairs arising from damage caused by Hurricane Matthew.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding to cover the various line items outlined in B.T. 23-112 to complete Community Development Block Grant (CDBG-DR) costs of necessary home repairs arising from damage caused by Hurricane Matthew. The foregoing administrative expenses to be transferred are no longer required due to project close-out.

Section 3. Carryover. The funds being transferred in this Ordinance shall not lapse but shall carryover to the subsequent fiscal year.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos

Office of General Counsel

Form Approved:

Legislation Prepared By: Harry M. Wilson, IV

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