

City of Jacksonville, Florida  
Request for Budget Transfer Form

Office of Economic Development (Renew Arlington CRA)

Department or Area Responsible for Contract / Compliance / Oversight

1

Council District(s)

N/A

Fund / Center / Account / Project \* / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

The purpose of this request is to appropriate \$108,886 of additional ad valorem received in FY25 for the Renew Arlington CRA as follows: \$63,595 to cover the cost of a second PT Landscape Designer to assist with the Mandatory Compliance Grant Program review and \$45,291 to Unallocated Plan Authorized Expenditures. Sec. 106.346, Ordinance Code only allows for an additional \$100,000 of revenue to be appropriated in a given fiscal year for the CRA Trust without prior City Council approval. Further, Sec. 106.342(6) requires Council approval to transfer funding to salaries or other personnel-related expenses in the CRA Trust.

Net Amount Appropriated and/or Transferred:

\$108,886.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

| Date Rec'd.         | Date Fwd. | Approved | Disapproved |
|---------------------|-----------|----------|-------------|
| Department Head     |           |          |             |
| Mayor's Office      |           |          |             |
| Accounting Division |           |          |             |
| Budget Division     |           |          |             |

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

### Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials \_\_\_\_\_

#### TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev<br>Exp | Fund Title                     | Activity / Grant / Project Title   | Line Item / Account Title | Amount       | Accounting Codes |        |         |           |          |           |         |
|------------|--------------------------------|------------------------------------|---------------------------|--------------|------------------|--------|---------|-----------|----------|-----------|---------|
|            |                                |                                    |                           |              | Fund             | Center | Account | Project * | Activity | Interfund | Future  |
| REV        | Renew Arlington CRA Trust Fund | JXSF Citywide Industry Development | Property Taxes            | \$108,886.00 | 10806            | 191021 | 311010  | 000000    | 00001310 | 00000     | 0000000 |
|            |                                |                                    |                           |              |                  |        |         |           |          |           |         |
|            |                                |                                    |                           |              |                  |        |         |           |          |           |         |

Total: \$108,886.00

#### TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev<br>Exp | Fund Title                     | Activity / Grant / Project Title      | Line Item / Account Title                | Amount       | Accounting Codes |        |         |           |          |           |         |
|------------|--------------------------------|---------------------------------------|------------------------------------------|--------------|------------------|--------|---------|-----------|----------|-----------|---------|
|            |                                |                                       |                                          |              | Fund             | Center | Account | Project * | Activity | Interfund | Future  |
| EXP        | Renew Arlington CRA Trust Fund | JXSF Citywide Industry Development    | Unallocated Plan Authorized Expenditures | \$45,291.00  | 10806            | 191021 | 549006  | 000000    | 00001650 | 00000     | 0000000 |
| EXP        | Renew Arlington CRA Trust Fund | CRAOED Annual Administrative Expenses | Salaries Part-Time                       | \$62,400.00  | 10806            | 105157 | 513060  | 000000    | 00001641 | 00000     | 0000000 |
| EXP        | Renew Arlington CRA Trust Fund | CRAOED Annual Administrative Expenses | Medicare Tax                             | \$905.00     | 10806            | 105157 | 521020  | 000000    | 00001641 | 00000     | 0000000 |
| EXP        | Renew Arlington CRA Trust Fund | CRAOED Annual Administrative Expenses | General Liability Insurance              | \$290.00     | 10806            | 105157 | 545020  | 000000    | 00001641 | 00000     | 0000000 |
|            |                                |                                       |                                          |              |                  |        |         |           |          |           |         |
| Total:     |                                |                                       |                                          | \$108,886.00 |                  |        |         |           |          |           |         |

Total: \$108,886.00