

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Office of the Sheriff Council District(s): N/A

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future: N/A Fiscal Year(s) of carry over (all-years funds do not require a carryover): N/A

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver: N/A

Justification for / Description of Transfer: To appropriate \$249,953.00, with no local match, from the US Department of Justice for the City of Jacksonville, FL De-Escalation Grant. Grant period is 10/01/2023-09/30/2025.

Net Amount Appropriated and/or Transferred: \$249,953.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
	11/14/23		
11/28/23	11/28/23		
11/16/23	11/20/23		

Date of Action By Mayor: 11/20/23 Approved: _____

Division Chief: William Clement Date Initiated: 11/14/23

Prepared By: Denise Samra Phone Number: 630-7375

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project	Activity	Interfund	Future		
				Total: \$249,953.00									
REV	Jacksonville Sheriff's Office Grants	PSBU GRANTS / COPS Law Enforcement Agency De-Escalation (LEAD) FY24-FY25	Department of Justice	\$249,953.00	11407	551102	331230	010859	000000000	000000	0000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project	Activity	Interfund	Future		
				Total: \$249,953.00									
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / COPS Law Enforcement Agency De-Escalation (LEAD) FY24-FY25	Specialized Equipment	\$142,000.00	11407	551102	564290	010859	000000000	000000	0000000		
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / COPS Law Enforcement Agency De-Escalation (LEAD) FY24-FY25	Hardware-Software Maintenance & Licenses	\$1,650.00	11407	551102	546620	010859	000000000	000000	0000000		
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / COPS Law Enforcement Agency De-Escalation (LEAD) FY24-FY25	Salaries Overtime	\$104,785.00	11407	551102	514010	010859	000000000	000000	0000000		
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / COPS Law Enforcement Agency De-Escalation (LEAD) FY24-FY25	Medicare Tax	\$1,518.00	11407	551102	521020	010859	000000000	000000	0000000		