

CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2022-581

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: July 26, 2022

Committee(s) of Reference: NCSPHS, R, F

Date of Analysis: July 27, 2022

Type of Action: Appropriation, Procurement Code exception and waiver, agreement authorization

Bill Summary: This bill is an appropriation of \$3,038,585 from the City's General Operating Fund fund balance recaptured from FY 2020-2021 close out of KHA operating funds to provide continued essential services to children and youth in Duval County through FY 2022-2023. Pursuant to Section 126.107(g) (Exemptions), Part 1 (General Regulations), Chapter 126 (Procurement Code), *Ordinance Code*, such services are exempted from competitive solicitation because the children's services to be provided by the specified providers are being appropriated and approved in this authorizing legislation. This bill also authorizes the new contracts, or amendments to existing contracts, with the children's services providers. The provisions in Section 77.111(a) (Provider 3 Contracts), Chapter 77 (Kids Hope Alliance), *Ordinance Code*, are waived because these contracts are being extended and were competitively procured initially.

Background Information: The purpose of this legislation is to provide funds to be allocated to the Kids Hope Alliance Out of School Time, Juvenile Justice, Early Learning, Special Needs, Grief Counseling/Burial Costs and Pre-Teen/Teen essential services categories. A portion of these recaptured dollars will fund six-month extensions to 14 existing contracts with various current service providers that will expire on January 31, 2023. The service providers are:

Big Brothers and Big Sisters
of Northeast Florida, Inc. \$ 35,063
City Year, Inc \$168,300
Daniel Memorial, Inc. \$ 93,954
Fresh Ministries, Inc. \$104,346
Girl Scouts of Gateway Council \$ 44,985
Jewish Family and Community
Services, Inc. \$ 84,150
St. Paul's Missionary Baptist Church, Inc. \$100,980

Twin Oaks Juvenile
Development, Inc. \$ 61,394
Cathedral Arts Project, Inc \$ 59,965
Fresh Ministries, Inc. \$ 61,710
Groundwork Jacksonville, Inc. \$ 52,444
Teen Leaders of America, Inc \$208,965
The Performers Academy \$ 69,626
I.M. Sulzbacher, Inc. \$ 62,920

Additionally, a portion of these funds will be allocated to the Juvenile Justice category for the diversion program and to the Out of School Time category for afterschool and summer programming in 2022-2023.

Policy Impact Area: Kids Hope Alliance

Fiscal Impact: Appropriation of \$3,038,585 as initiated by B.T. 22-100

Analyst: Hampsey