

Project Title: McCoy's Creek Greenway - McCoy's Creek Boulevard Closure **Council District(s):** 9
Project Location: McCoy's Creek Boulevard **Project Number:** 006 2D 1
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** 30 years **Project Completion Date:**

Project Description:

Proposed closing of the McCoy's Creek Blvd right-of-way providing for new open space park improvements to include but not limited to pedestrian/bike paths, green space, and creek restoration.

Justification:

Re-establishing the floodplain and neighborhood friendly space removing McCoy's Creek Blvd from the flood plain.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 3,350,000	3,350,000						
Pay-Go	\$ -	-						
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 1,129,538	444,965	684,573					
Totals	\$ 4,479,538	\$ 3,794,965	\$ 684,573	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 4,479,538	3,794,965	684,573					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 4,479,538	\$ 3,794,965	\$ 684,573	\$ -	\$ -	\$ -	\$ -	\$ -