

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Kids Hope Alliance
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____

(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

CIP (yes or no): _____

Section of Code Being Waived (if applicable): _____

Justification for Waiver _____

Justification for / Description of Transfer: _____

Appropriating program funding within the Kids Hope Alliance from the Special Council Contingency - KHA

Net Amount Appropriated and/or Transferred: \$28,844,956.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: Tommy Hazouri

CM's District: At-Large Group 3

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

		Total: \$28,844,956.00		Accounting Codes							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance Fund	Special Council Contingency - KHA	Contingency	\$28,844,956.00	10901	195107	599100	000000	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

		Total: \$28,844,956.00		Accounting Codes							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance Fund	Early Learning	Subsidies & Contributions To Private Org	\$2,806,694.00	10901	181001	582001	000000	00000458	00000	0000000
Exp	Kids Hope Alliance Fund	Juv. Justice Prevention / Intervention	Subsidies & Contributions To Private Org	\$1,333,882.00	10901	181001	582001	000000	00000457	00000	0000000
Exp	Kids Hope Alliance Fund	Out of School Time	Subsidies & Contributions To Private Org	\$16,410,440.00	10901	181001	582001	000000	00000455	00000	0000000
Exp	Kids Hope Alliance Fund	Preteen and Teen Programming	Subsidies & Contributions To Private Org	\$2,003,101.00	10901	181007	582001	000000	00000000	00000	0000000
Exp	Kids Hope Alliance Fund	Special Needs	Subsidies & Contributions To Private Org	\$6,248,107.00	10901	181001	582001	000000	00000459	00000	0000000
Exp	Kids Hope Alliance Fund	Grief Counseling / Burial Cost	Subsidies & Contributions To Private Org	\$42,732.00	10901	181001	582001	000000	00000536	00000	0000000