

1 Introduced by the Council President at the request of the Mayor and
2 Co-Sponsored by Council Member Johnson and amended by the Rules
3 Committee:

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6 **ORDINANCE 2024-287-E**

7 AN ORDINANCE APPROPRIATING \$227,891.50 FROM THE
8 GENERAL FUND - GSD FUND BALANCE TO THE
9 SUPERVISOR OF ELECTIONS OFFICE - SPECIALIZED
10 EQUIPMENT ACCOUNT TO FUND SUPERVISOR OF
11 ELECTIONS BUILDING AND SECURITY ENHANCEMENTS, AS
12 INITIATED BY REVISED B.T. 24-085; PROVIDING FOR
13 CARRYOVER OF FUNDS TO SUBSEQUENT FISCAL YEARS;
14 PROVIDING OVERSIGHT BY THE SUPERVISOR OF
15 ELECTIONS; PROVIDING AN EFFECTIVE DATE.

16
17 **WHEREAS**, the Supervisor of Elections received a grant in the
18 amount of \$227,891.50 in September 2023 from the U.S. Election
19 Assistance Commission through the State of Florida, Department of
20 State, Division of Elections for voting technology upgrades and/or
21 enhancements to the systems, equipment and processes used in federal
22 elections to improve election security; and

23 **WHEREAS**, the grant funds were appropriated by 2024-31-E and
24 were used to reimburse expenditures that occurred during fiscal year
25 2022-2023 using the Supervisor of Elections' General Fund operating
26 budget; and

27 **WHEREAS**, as a result of the reimbursement, the Supervisor of
28 Elections had unspent budgetary capacity within its General Fund
29 operating budget that rolled to General Fund operating reserves on
30 September 30, 2023; and

31 **WHEREAS**, the Supervisor of Elections now desires to utilize

1 the budgetary capacity that was not carried forward to fiscal year
2 2023-2024 to improve upcoming elections which requires a transfer
3 from General Fund operating reserves; now therefore

4 **BE IT ORDAINED** by the Council of the City of Jacksonville:

5 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
6 within the City's budget, there are hereby appropriated the indicated
7 sum(s) from the account(s) listed in subsection (a) to the account(s)
8 listed in subsection (b):

9 (Revised B.T. 24-085 attached hereto as **Revised Exhibit 1**, labeled
10 as "Revised Exhibit 1, Rev B.T. 24-085, May 6, 2024 - Rules" and
11 incorporated herein by this reference)

12 (a) Appropriated from:

13 See Revised B.T. 24-085 \$227,891.50

14 (b) Appropriated to:

15 See Revised B.T. 24-085 \$227,891.50

16 (c) **Explanation of Appropriation** - The funding above is an
17 appropriation of General Fund - fund balance to the
18 Supervisor of Elections specialized equipment account in
19 an amount equal to the amount that was swept into the
20 City's General Fund after grant funding received from the
21 U.S. Election Assistance Commission through the State of
22 Florida, Department of State, Division of Elections, was
23 used to reimburse the City's costs related to the purchase
24 of election technology upgrades and/or enhancements in
25 fiscal year 2022-2023.

26 **Section 2. Purpose.** The purpose of the appropriation in
27 Section 1 is to provide funding to make building and security upgrades
28 and/or enhancements to the buildings, systems, equipment and
29 processes used by the Supervisor of Elections.

30 **Section 3. Carryover.** The funds appropriated in Section 1
31 of this Ordinance shall not lapse but shall carryover into subsequent

1 fiscal years.

2 **Section 4. Oversight.** The Supervisor of Elections shall
3 oversee the project described herein.

4 **Section 5. Effective Date.** This Ordinance shall become
5 effective upon signature by the Mayor or upon becoming effective
6 without the Mayor's signature.

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8 Form Approved:

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10 /s/ Mary E. Staffopoulos

11 Office of General Counsel

12 Legislation Prepared By: Joelle J. Dillard

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