

City of Jacksonville, Florida  
Request for Budget Transfer Form

Office of the Sheriff  
Department or Area Responsible for Contract / Compliance / Oversight  
N/A

Fund / Center / Account / Project \* / Activity / Interfund / Future  
N/A

Section of Code Being Waived (if applicable):  
N/A

Council District(s)  
N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
N/A

CIP (yes or no):  
No

Justification for Waiver  
N/A

Justification for / Description of Transfer:  
To appropriate \$500,000.00, with no local match, from the Florida Department of Law Enforcement for the Jacksonville Sheriff's Office - Drone Replacement Program grant. The grant period is 07/01/2024-06/30/2025.

Net Amount Appropriated and/or Transferred: \$500,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_

CM's District: \_\_\_\_\_

Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
	9/10/24	William Clement	
9-12-24	9-17-24	James Dowling	
9-11-24	9-16-24	William Clement	

Date of Action By Mayor: SEP 23 2024

Division Chief: William Clement

Prepared By: Denise Samira

Initiated / Requested By (if other than Department): \_\_\_\_\_

TD / BT Number: BT 24-154

Approved: Denise Deegan

Date Initiated: 9/10/24

Phone Number: 690-7375

DATE: SEP 23 2024

13  
9-23-24

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.  
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Drone Replacement Program FY24-FY25	Reimbursement From FDLE (Contributions from State)	\$500,000.00	11407	551102	324100	011024	00000000	00000	00000000
							342150				
				<b>Total:</b>	\$500,000.00						

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Drone Replacement Program FY24-FY25	Specialized Equipment	\$500,000.00	11407	551102	564290	011024	00000000	00000	00000000
				<b>Total:</b>	\$500,000.00						