

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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117 West Duval Street
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Bill Type and Number: Ordinance 2025-0254

Introducer/Sponsor(s): Council President pursuant to Ordinance 2011-724-E

Date of Introduction: April 8, 2025

Committee(s) of Reference: F, NCSPHS

Date of Analysis: April 7, 2025

Type of Action: Approving dependent special district budget

Bill Summary: The bill approves the FY 25-26 budget of the Isle of Palms Dependent Special District.

Background Information: The District, funded by special assessments on the participating property owners, maintains a system of canals within the Isle of Palms community in Council District 13. The District was created via Ordinance 2011-724-E and complies with the requirements of Dependent Special Districts as outlined by Section 189.02, *Florida Statutes*. Pursuant to the *Ordinance Code* and the *Florida Statutes*, the District's yearly budget requires approval by the City Council.

The proposed budget for FY 25-26 shows \$529,000 in projected revenue from 499 properties and \$1,196,467 in prior years reserved for dredging, equaling a total of \$1,725,467 in total sources of funds. Total expenses are equal to \$1,725,467, with \$383,950 accounting for operating expenses and \$1,341,517 reserved for dredging.

Policy Impact Area: Dependent Special Districts

Fiscal Impact: No additional cost to the City; allows the District to levy assessments equal to \$499,000

Analyst: Russell