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City of Jacksonville, Florida  
Request for Budget Transfer Form

Neighborhoods/Mosquito Control Division  
Department or Area Responsible for Contract / Compliance / Oversight: ALL Council District(s)  
Reversion of Funds: (if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future: N/A  
Section of Code Being Waived (if applicable): N/A CIP (yes or no): NO  
Justification for Waiver: N/A

Justification for / Description of Transfer:  
To appropriate fund balance of Mosquito Control state subfund, 00112, that will be used to purchase a: N1 Tachometer (MD500E), laptops for field technicians, docking stations, and biological control products, as well as replace the security fence at the west property line of the MCD Facility. This BT will be certified as a budget amendment by the Florida Department of Agriculture and Consumer Services (FDACS).  
Net Amount Appropriated and/or Transferred: \$99,597.20  
\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL  
Requesting Council Member:  
Requesting Council Member:  
Prepared By:

OFFICE OF THE MAYOR

	BUDGET ORDINANCE	TRANSFER DIRECTIVE	Approved	Disapproved
Department Head	03/29/23		<i>[Signature]</i>	
Mayor's Office	03/21/23		<i>[Signature]</i>	
Accounting Division	03/29/23	4-5-23	<i>[Signature]</i>	
Budget Division				

Date of Action By Mayor: APR 10 2023  
Approved: *[Signature]*  
Division Chief: Randy Wishard, Chief, Mosquito Control Division  
Prepared By: Daniel Nasr, Finance Manager  
Initiated / Requested By (if other than Department):

TD / BT Number: BT-23-080  
Date Initiated: 3/29/23  
Phone Number: 255-8831

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE  
DATE: APR 10 2023

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				<b>Total: \$99,597.20</b>								
Rev	Mosquito Control State 1	Mosquito Control - State 1	Transfer From Fund Balance	\$99,597.20	00112	191009	389010	000000	00000707	000000		000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				<b>Total: \$99,597.20</b>								
EXP	Mosquito Control State 1	NBMC Mosquito Control - State 1 Funds - Health Services	Other Operating Supplies	\$63,588.80	00112	175104	552160	000000	000000	000000		000000
EXP	Mosquito Control State 1	NBMC Mosquito Control - State 1 Funds - Health Services	Repairs and Maintenance	\$21,970.00	00112	175104	546030	000000	000000	000000		000000
EXP	Mosquito Control State 1	NBMC Mosquito Control - State 1 Funds - Health Services	Computer Equipment	\$13,478.40	00112	175104	564270	000000	000000	000000		000000
EXP	Mosquito Control State 1	NBMC Mosquito Control - State 1 Funds - Health Services	Software, Computer Items Under \$1000	\$560.00	00112	175104	552290	000000	000000	000000		000000