

1 Introduced by the Council President at the request of the Mayor:
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4 **ORDINANCE 2023-563**

5 AN ORDINANCE TRANSFERRING \$234,672.91 FROM
6 VARIOUS ADMINISTRATIVE EXPENSES, INCLUDING
7 SALARIES, BENEFITS, AND ISA, TO FORGIVEABLE
8 LOANS TO COMPLETE COMMUNITY DEVELOPMENT BLOCK
9 GRANT (CDBG-DR) COSTS OF NECESSARY AND PENDING
10 HOME REPAIRS ATTRIBUTABLE TO DAMAGE CAUSE BY
11 HURRICANE MATTHEW, AS INITIATED BY B.T. 23-112;
12 PURPOSE OF APPROPRIATION; PROVIDING A CARRYOVER
13 OF FUNDS INTO SUBSEQUENT FISCAL YEARS; PROVIDING
14 AN EFFECTIVE DATE.
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16 **BE IT ORDAINED** by the Council of the City of Jacksonville:

17 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
18 within the City's budget, there are hereby appropriated the indicated
19 sum(s) from the account(s) listed in subsection (a) to the account(s)
20 listed in subsection (b):

21 (B.T. 23-112, attached hereto as **Exhibit 1** and incorporated herein
22 by this reference)

23 (a) Appropriated from:

24 See B.T. 23-112 \$234,672.91

25 (b) Appropriated to:

26 See B.T. 23-112 \$234,672.91

27 (c) Explanation of Appropriation:

28 The funding above represents a transfer of administrative
29 expenses in the amount of \$234,672.91 from Salaries,
30 Benefits, ISA, and other administrative related budget line
31 items to Forgivable Loans to complete Community Development

1 Block Grant (CDBG-DR) costs of necessary home repairs
2 arising from damage caused by Hurricane Matthew.

3 **Section 2. Purpose.** The purpose of the appropriation in
4 Section 1 is to provide funding to cover the various line items
5 outlined in B.T. 23-112 to complete Community Development Block Grant
6 (CDBG-DR) costs of necessary home repairs arising from damage caused
7 by Hurricane Matthew. The foregoing administrative expenses to be
8 transferred are no longer required due to project close-out.

9 **Section 3. Carryover.** The funds being transferred in this
10 ordinance shall not lapse but shall carryover to the subsequent fiscal
11 year.

12 **Section 4. Effective Date.** This Ordinance shall become
13 effective upon signature by the Mayor or upon becoming effective
14 without the Mayor's signature.

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16 Form Approved:

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18 /s/ Harry M. Wilson, IV

19 Office of General Counsel

20 Legislation prepared by: Harry M. Wilson, IV

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