

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Kids Hope Alliance
Council District(s): CW

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future: N/A

Section of Code Being Waived (if applicable): _____
CIP (yes or no): No

Justification for Waiver: _____

Justification for / Description of Transfer: _____
Appropriating \$140,000 from the Social Justice and Community Investment Committee Contingency to provide funding to KHA to fund additional case managers and other consultants and contractual services for the Duval County Teen Court Program.

Net Amount Appropriated and/or Transferred: \$140,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Carlucci CM's District: At Large Group 4

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____
Prepared By: _____ Phone Number: _____
Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$280,000.00								
EXP	General Fund - General Services District	Social Justice and Community Investment Special Committee	Contingency	\$140,000.00	00111	195051	599100	000000	00001670	000000	00000000		
REV	Kids Hope Alliance	Transfer-In From General Fund - General Services District	Interfund Transfer In	\$140,000.00	10901	191040	381910	000000	00000000	00111	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$280,000.00							
EXP	General Fund - General Services District	Transfer-Out to Kids Hope Alliance	Interfund Transfer Out	\$140,000.00	00111	191040	591910	000000	00000000	10901	00000000	
EXP	Kids Hope Alliance	ESP- Juvenile Justice Prevention & Intervention	Contractual Services	\$140,000.00	10901	181001	534100	000000	00000457	000000	00000000	