

City of Jacksonville, Florida
Request for Budget Transfer Form

Neighborhoods Department/Housing Community Development
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

NA

All-Years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

NA

CIP (yes or no):

No

Justification for Waiver

NA

Justification for / Description of Transfer:

Appropriation of the 2026-2027 HOME Investment Program formula grant from the U.S. Department of Housing and Urban Development - \$3,379,921.46; and appropriation of **\$246,055.30** in Program Income. Accounting to move actuals related to Program Income

Related RC27 - 001

Net Amount Appropriated and/or Transferred:

\$3,625,976.76

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

BT27-001

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor:

Approved:

Jeffrey, Travis Chief

Date Initiated:

7/21/26

Prepared By:

Adebisi Okewusi

Phone Number:

x 8279

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Home Investment Program	HOME Administration	Dept of Housing Urban Development	\$337,992.00	11603	174104	331509	011312	00000000	00000	0000000
REV	Home Investment Program	CHDO Development Subsidies	Dept of Housing Urban Development	\$506,988.22	11603	174104	331509	011313	00000000	00000	0000000
REV	Home Investment Program	CHDO Operating Subsidies	Dept of Housing Urban Development	\$164,372.00	11603	174104	331509	011314	00000000	00000	0000000
REV	Home Investment Program	Downpayment Assistance Program	Dept of Housing Urban Development	\$1,370,569.24	11603	174104	331509	011315	00000000	00000	0000000
REV	Home Investment Program	Revolving Loan Program	Dept of Housing Urban Development	\$1,000,000.00	11603	174104	331509	011316	00000000	00000	0000000
REV	Home Investment Program	HOME Administration	Program Income - HUD	\$24,605.53	11603	174104	369085	011312	00000000	00000	0000000
REV	Home Investment Program	Downpayment Assistance Program	Program Income - HUD	\$221,449.77	11603	174104	369085	011315	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
EXP	Home Investment Program	HOME Administration	Permanent and Probationary Salaries	\$245,308.00	11603	174104	512010	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Special Pay	\$800.00	11603	174104	515010	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Lump Sum Payment - Not Pensionable	\$1.00	11603	174104	515100	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Payroll Taxes FICA	\$1.00	11603	174104	521010	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Medicare Tax	\$3,556.97	11603	174104	521020	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Pension Contribution	\$18,100.00	11603	174104	522010	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	GEPP DB Unfunded Liability	\$8,500.00	11603	174104	522011	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Disability Trust Fund-ER	\$1.00	11603	174104	522070	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	GEPP Defined Contribution DC-ER	\$14,200.00	11603	174104	522130	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Group Dental Plan	\$950.00	11603	174104	523010	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	City Employees Worker's Compensation	\$250.00	11603	174104	524001	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Group Life Insurance	\$320.00	11603	174104	523030	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Group Hospitalization Insurance	\$37,309.98	11603	174104	523040	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Other Professional Services	\$1,400.00	11603	174104	531090	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Travel Expense	\$600.00	11603	174104	540020	011312	00000000	00000	0000000

