

City of Jacksonville, Florida
Request for Budget Transfer Form

Downtown Investment Authority		CW
Department or Area Responsible for Contract / Compliance / Oversight		Council District(s)
Reversion of Funds: (if applicable)	00111.291107.599100.0000000.00000000.000000.000000.00000000	All-years
	Fund / Center / Account / Project * / Activity / Interfund / Future	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):		CIP (yes or no): No
Justification for Waiver		

Justification for / Description of Transfer:

Appropriating \$3,000,000 from the General Fund Special Council Reserve - Designated Contingency account established by Ord. 2025-385-E to the Downtown Economic Development Fund Miscellaneous Grants and Aids account to fund the Doro project Workforce Housing Completion Grant previously authorized by Ord. 2024-633-E.

Net Amount Appropriated and/or Transferred: \$3,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:	Council Vice President Howland	CM's District:	At Large Group 3
Requesting Council Member:		CM's District:	
Prepared By:		Ordinance:	

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

TD / BT Number:

Date of Action By Mayor: Approved:

Division Chief: Date Initiated:

Prepared By: Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
Exp	General Fund Operating	CCRS Special Council Reserve - Designated - Legislative	Contingency	\$3,000,000.00	00111	291107	599100	000000	000000000	00000	0000000	0000000
Rev	Downtown Economic Development Fund	TRAN Interfund Transfer - Interfund Group Transfer	Intrafund Equity Transfer In	\$3,000,000.00	00116	191040	381920	000000	000000000	00111	0000000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Intrafund - Transfer Out	\$3,000,000.00	00111	191040	591920	000000	000000000	00116	00000000	
Exp	Downtown Economic Development Fund	Rise-Doro 2024-633	Miscellaneous Grants and Aids	\$3,000,000.00	00116	191492	583010	000000	00001961	00000	00000000	