

City of Jacksonville, Florida

Request for Budget Transfer Form

Neighborhoods

Department or Area Responsible for Contract / Compliance / Oversight

N/A

Council District(s)

Reversion of Funds:

N/A

Fund / Center / Account / Project \* / Activity / Interfund / Future

Yes

Fiscal Yr(s) of carry over  
(Not required for all-years funds)

Section of Code Being Waived:  
(if applicable)

Sec.126.107(g), Sec.118.107

CIP (yes or no):

No

Justification for Waiver:

N/A

Justification for / Description of Transfer:

To closeout Community Development Fund project 010041 and 010042 and transfer funding to project 010076.

Net Amount Appropriated and / or Transferred:

\$48,203.11

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

OFFICE OF THE MAYOR

BUDGET ORDINANCE



TRANSFER DIRECTIVE



TD / BT Number:

BT26-090

|                     | Date Rec'd | Date Fwd. | Approved                      | Disapproved |
|---------------------|------------|-----------|-------------------------------|-------------|
| Department Head     | 6/30/2026  | 6/30/2026 | /s/Albert Ferraro             |             |
| Mayor's Office      | 7/27/2026  |           | /s/Donna Deegan               |             |
| Accounting Division | 7/10/2026  | 7/10/2026 | /s/Michelle Begley            |             |
| Budget Division     | 7/9/2026   | 7/29/2026 | /s/Jessi Xia for Angela Moyer |             |

Date of Action By Mayor:

7/27/2026

Division Chief:

Travis Jeffrey

Prepared By:

Adebisi Okewusi

Initiated / Requested By:  
(if other than Department)

Approved:

Donna Deegan

Date Initiated:

904-255-8279

Phone Number:

Budget Transfer Line Item Detail

BT / TD Number:

BT26-090

TRANSFER FROM:

| Rev / Exp | Fund Title            | Activity / Grant / Project Title         | Line Item / Account Title                 | Amount      | Fund  | Center | Account | Project * | Activity | Interfund | Future  |
|-----------|-----------------------|------------------------------------------|-------------------------------------------|-------------|-------|--------|---------|-----------|----------|-----------|---------|
| EXP       | Community Development | CDBG 20-21 Administration                | Permanent and Probationary Salaries       | \$45,607.40 | 11101 | 174103 | 512010  | 010041    | 00000000 | 00000     | 0000000 |
| EXP       | Community Development | CDBG 20-21 Administration                | Printing and Binding Commercial           | \$1.00      | 11101 | 174103 | 547210  | 010041    | 00000000 | 00000     | 0000000 |
| EXP       | Community Development | CDBG 20-21 Administration                | Office Supplies - Other                   | \$7.69      | 11101 | 174103 | 551010  | 010041    | 00000000 | 00000     | 0000000 |
| EXP       | Community Development | CDBG 20-21 Administration                | Capital Improvements Other Than Buildings | \$1.00      | 11101 | 174103 | 563020  | 010041    | 00000000 | 00000     | 0000000 |
| EXP       | Community Development | CDBG 20-21 Administration                | Computer Equipment                        | \$1.00      | 11101 | 174103 | 564270  | 010041    | 00000000 | 00000     | 0000000 |
| EXP       | Community Development | CDBG 20-21 Fair Housing                  | Advertising and Promotion                 | \$1,948.28  | 11101 | 174103 | 548010  | 010042    | 00000000 | 00000     | 0000000 |
| EXP       | Community Development | CDBG 20-21 Fair Housing                  | ISA-Copy Center                           | \$636.74    | 11101 | 174103 | 549512  | 010042    | 00000000 | 00000     | 0000000 |
| REV       | Community Development | CDBG 20-21 Owner Occupied Rehabilitation | Dept of Housing Urban Development         | \$48,203.11 | 11101 | 174103 | 331509  | 010076    | 00000000 | 00000     | 0000000 |

\* This element of the account string is titled project but houses both projects and grants.

TRANSFER FROM Total: \$96,406.22

TRANSFER

| Rev / Exp | Fund Title            | Activity / Grant / Project Title         | Line Item / Account Title         | Amount      | Fund  | Center | Account | Project * | Activity | Interfund | Future  |
|-----------|-----------------------|------------------------------------------|-----------------------------------|-------------|-------|--------|---------|-----------|----------|-----------|---------|
| REV       | Community Development | CDBG 20-21 Administration                | Dept of Housing Urban Development | \$45,618.09 | 11101 | 174103 | 331509  | 010041    | 00000000 | 00000     | 0000000 |
| REV       | Community Development | CDBG 20-21 Fair Housing                  | Dept of Housing Urban Development | \$2,585.02  | 11101 | 174103 | 331509  | 010042    | 00000000 | 00000     | 0000000 |
| EXP       | Community Development | CDBG 20-21 Owner Occupied Rehabilitation | Forgivable Loans                  | \$48,203.11 | 11101 | 174103 | 583040  | 010076    | 00000000 | 00000     | 0000000 |

\* This element of the account string is titled project but houses both projects and grants.

TRANSFER TO Total: \$96,406.22