

1 Introduced by the Council President at the request of the Mayor and
2 Co-Sponsored by Council Members Clark-Murray and Peluso and amended
3 by the Neighborhoods, Community Services, Public Health and Safety
4 Committee:

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7 **ORDINANCE 2023-491-E**

8 AN ORDINANCE APPROPRIATING \$1,696,404.03 IN
9 AVAILABLE FUNDS FROM TWO DRAINAGE SYSTEM
10 REHABILITATION PROJECTS TO: (1) THE WOOLERY
11 DRIVE DRAINAGE STUDY AND IMPROVEMENTS PROJECT;
12 (2) THE EMERALD TRAIL - S-LINE TO STONEWALL
13 STREET IMPROVEMENTS PROJECT; (3) THE HARLOW
14 BOULEVARD/MOTHER HUBBARD DRIVE SOUTH (DSR) -
15 CAPITAL IMPROVEMENT PROJECT; (4) THE INGLESIDE
16 AVENUE (DSR) - CAPITAL IMPROVEMENT PROJECT; (5)
17 THE IRVING SCOTT DRIVE (DSR) - CAPITAL
18 IMPROVEMENT PROJECT; AND (6) THE ORTEGA
19 BOULEVARD DRAINAGE IMPROVEMENTS PROJECT, AS
20 INITIATED BY B.T. 23-110; PURPOSE OF
21 APPROPRIATION; AMENDING THE 2023-2027 FIVE-YEAR
22 CAPITAL IMPROVEMENT PROGRAM APPROVED BY
23 ORDINANCE 2022-505-E TO PROVIDE ADDITIONAL
24 FUNDING FOR THE PROJECTS ENTITLED "WOOLERY DRIVE
25 DRAINAGE STUDY AND IMPROVEMENTS," "EMERALD TRAIL
26 - S-LINE TO STONEWALL STREET IMPROVEMENTS,"
27 "HARLOW BOULEVARD/MOTHER HUBBARD DRIVE SOUTH
28 (DSR) - CAPITAL IMPROVEMENT," "INGLESIDE AVENUE
29 (DSR) - CAPITAL IMPROVEMENT," "IRVING SCOTT
30 DRIVE (DSR) - CAPITAL IMPROVEMENT," AND "ORTEGA
31 BOULEVARD DRAINAGE IMPROVEMENTS;" PROVIDING AN

EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2022-2023 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 23-110, attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 23-110 \$1,696,404.03

(b) Appropriated to:

See B.T. 23-110 \$1,696,404.03

(c) Explanation of Appropriation:

The funding above is a transfer of \$1,696,404.03 from two drainage system rehabilitation projects to six named projects to supplement previously appropriated funds, thereby allowing for the completion of the six drainage improvement projects. The appropriation will not cause the City to incur additional debt.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide additional funding for the following six (6) drainage improvement projects: (i) Woolery Drive Drainage Study and Improvements project; (ii) Emerald Trail - S-Line to Stonewall Street Improvements project; (iii) Harlow Boulevard/Mother Hubbard Drive South (DSR) - Capital Improvement project; (iv) Ingleside Avenue (DSR) - Capital Improvement project; (v) Irving Scott Drive (DSR) - Capital Improvement project; and, (vi) Ortega Boulevard Drainage Improvements project.

Section 3. CIP Amendment. Ordinance 2022-505-E, being the 2023-2027 Five-Year Capital Improvement Program for the City and

1 certain of its independent agencies, is hereby amended to provide
2 additional funding for the projects entitled: "Woolery Drive Drainage
3 Study and Improvements;" "Emerald Trail - S-Line to Stonewall Street
4 Improvements;" "Harlow Boulevard/Mother Hubbard Drive South (DSR) -
5 Capital Improvement," "Ingleside Avenue (DSR) - Capital Improvement"
6 "Irving Scott Drive (DSR) - Capital Improvement" and "Ortega Boulevard
7 Drainage Improvements." The projects are more fully described in the
8 Project Information Sheets attached hereto as **Revised Exhibit 2**,
9 labeled as "Revised Exhibit 2, Rev CIP Sheets, September 5, 2023 -
10 NCSPHS" and incorporated herein by this reference. The Council finds
11 that the deferral of this amendment of the CIP until the next annual
12 budget and CIP review will be detrimental to the best interests of
13 the community because such deferral will result in unnecessary delays
14 in the completion of the drainage projects.

15 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
16 this ordinance requires the affirmative vote of two-thirds of the
17 Council members present at the meeting because of the CIP amendment
18 set forth in this section. This ordinance shall constitute an
19 amendment to Ordinance 2022-505-E. In all other respects, the Five-
20 Year Capital Improvement Program approved by Ordinance 2022-505-E
21 shall continue in full force and effect.

22 **Section 4. Effective Date.** This Ordinance shall become
23 effective upon signature by the Mayor or upon becoming effective
24 without the Mayor's signature.

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26 Form Approved:

27
28 /s/ Mary E. Staffopoulos

29 Office of General Counsel

30 Legislation Prepared By: James R. McCain, Jr.