

**Project Title:** Ed Ball Building Maintenance and Upgrades **Council District(s):** 7  
**Project Location:** 214 N Hogan Street **Project Number:** 3889 / PW0557-04  
**Department:** Public Works **Program Area:** Public Facilities  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:**

**Project Description:**

The facility and its infrastructure experience a high amount of wear and tear on a daily basis due to the high number of employees working in the building and the number of citizens and customers we serve in person. These funds will be used for the following: replacement of all sanitary sewer lines throughout the facility, repair and upgrade of interior and garage elevators, phased in rebuild/replacement of air handling units, and replacement of the cooling tower used to provide chilled water to the air conditioning units, replacement of customer doors with automatic opening doors for building permit and zoning counter area, replacement of flooring building permit and zoning counter 2nd floor.

**Justification:**

This project will increase the safety and reliability of the major components of this building.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 296,741	296,741						
Pay-Go	\$ 782,412	782,412						
Interest Earnings	\$ 320,847	320,847						
Contribution from Private Source	\$ -	-						
Transfer from Fund Balance	\$ 962,212	-	962,212					
<b>Totals</b>	<b>\$ 2,362,212</b>	<b>\$ 1,400,000</b>	<b>\$ 962,212</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 2,362,212	1,400,000	962,212					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Land	\$ -	-						
<b>Totals</b>	<b>\$ 2,362,212</b>	<b>\$ 1,400,000</b>	<b>\$ 962,212</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>