

1 Introduced by the Council President at the request of the Mayor and  
2 amended by the Neighborhoods, Community Services, Public Health and  
3 Safety Committee:

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6 **ORDINANCE 2026-390-E**

7 AN ORDINANCE APPROPRIATING \$1,342,200.40,  
8 INCLUDING \$128,186.00 WITHIN THE COUNTYWIDE  
9 TRAFFIC CALMING PROJECT, AND \$630,917.50 FROM  
10 THE COUNTYWIDE ROADWAY SIGN STRIPE AND SIGNAL  
11 PROJECT AND \$583,096.90 FROM THE COUNTYWIDE  
12 INTERSECTION IMPROVEMENTS PROJECT, TO: (1)  
13 \$565,112.67 TO THE TRAFFIC SIGNAL REBUILD - 21<sup>ST</sup>  
14 STREET EAST AND LIBERTY STREET NORTH PROJECT;  
15 AND (2) \$648,901.73 TO THE TRAFFIC SIGNAL  
16 REBUILD - 21<sup>ST</sup> STREET WEST AND BOULEVARD STREET  
17 PROJECT (TOGETHER, THE "PROJECTS"), AS INITIATED  
18 BY B.T. 26-063; AMENDING THE 2026-2030 FIVE-YEAR  
19 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE  
20 2025-505-E TO REFLECT THIS APPROPRIATION OF  
21 FUNDS TO THE PROJECTS; PROVIDING AN EFFECTIVE  
22 DATE.

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24 **BE IT ORDAINED** by the Council of the City of Jacksonville:

25 **Section 1. Appropriation.** For the 2025-2026 fiscal year,  
26 within the City's budget, there is hereby appropriated the indicated  
27 sum(s) from the account(s) listed in subsection (a) to the account(s)  
28 listed in subsection (b):

29 (B.T. 26-063, attached hereto as **Exhibit 1**, and incorporated herein  
30 by this reference)

31 (a) Appropriated from:

See B.T. 26-063 \$1,342,200.40

(b) Appropriated to:

See B.T. 26-063 \$1,342,200.40

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$1,342,200.40, including \$128,186.00 within the Countywide Traffic Calming Project, and \$630,917.50 from the Countywide Roadway Sign Stripe and Signal Project and \$583,096.90 from the Countywide Intersection Improvements Project, to complete two (2) named signal rebuild projects to address various traffic signalization issues in two locations.

**Section 2. Purpose.** The purpose of the appropriation in Section 1 is to transfer funds within the Countywide Traffic Calming Project (\$128,186.00), and from Countywide Roadway Sign Stripe and Signal Project (\$630,917.50) and the Countywide Intersection Improvements Project (\$583,096.90) to replace signal equipment and improve pedestrian crossings at two (2) named signal rebuild projects, as follows: (1) \$565,112.67 to the Traffic Signal Rebuild - 21st Street East and Liberty Street North Project; and (2) \$648,901.73 to the Traffic Signal Rebuild - 21st Street West and Boulevard Street Project (together, the "Projects").

**Section 3. Capital Improvement Plan Amendment.** Ordinance 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect the appropriation of funds within the Countywide Traffic Calming Project and to the Projects, as more fully described in the Project Information Sheets attached hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP Sheets, June 1, 2026 - NCSPHS", and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until

1 the next annual budget and CIP review will be detrimental to the best  
2 interests of the community because such deferral will unnecessarily  
3 delay the commencement and completion of the Projects.

4 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
5 this Ordinance requires the affirmative vote of two-thirds of the  
6 City Council members present at the meeting because of the CIP  
7 amendment set forth in this section. This Ordinance shall constitute  
8 an amendment to Ordinance 2025-505-E. In all other respects, the  
9 Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E  
10 shall remain unchanged and continue in full force and effect.

11 **Section 4. Effective Date.** This Ordinance shall become  
12 effective upon signature by the Mayor or upon becoming effective  
13 without the Mayor's signature.

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15 Form Approved:

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18 Office of General Counsel

19 Legislation Prepared By: Joelle J. Dillard

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