

City of Jacksonville, Florida
Request for Budget Transfer Form

Neighborhoods Department/Housing Community Development		CW
Department or Area Responsible for Contract / Compliance / Oversight		Council District(s)
Reversion of Funds: (if applicable)	Fund / Center / Account / Project * / Activity / Interfund / Future	All-Years
	NA	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):	NA	CIP (yes or no): No
Justification for Waiver		
NA		

Justification for / Description of Transfer:
Appropriation of **\$7,500,549** Fiscal Year 2027 State Housing Initiatives Partnership ("SHIP") formula grant from the Florida Department of Economic Opportunities through Florida Housing Finance Corp. (FHFC). Additional appropriation **\$236,489.90** in collected Program Income. Total appropriation \$7,737,038.90. FY begins July 1, 2026. Related RC26 - 124.

Net Amount Appropriated and/or Transferred: \$7,737,038.90

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Mayor's Chief: Jeffrey, Travis Chief

Prepared By: Adebisi Okewusi

Initiated / Requested By (if other than Department): _____

TD / BT Number: **BT26-071**

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	State Housing Initiative Partnership - SHIP	SHIP Administration	Florida Department of Economic Opportunity	\$750,054.00	11701	174106	334591	011317	00000000	00000	0000000
REV	State Housing Initiative Partnership - SHIP	Housing Counseling	Florida Department of Economic Opportunity	\$100,000.00	11701	174106	334591	011318	00000000	00000	0000000
REV	State Housing Initiative Partnership - SHIP	Foreclosure Intervention	Florida Department of Economic Opportunity	\$750,000.00	11701	174106	334591	011319	00000000	00000	0000000
REV	State Housing Initiative Partnership - SHIP	Downpayment Assistance	Florida Department of Economic Opportunity	\$750,000.00	11701	174106	334591	011320	00000000	00000	0000000
REV	State Housing Initiative Partnership - SHIP	Owner-Occupied Rehabilitation	Florida Department of Economic Opportunity	\$2,050,495.00	11701	174106	334591	011321	00000000	00000	0000000
REV	State Housing Initiative Partnership - SHIP	Owner-Occupied Rehabilitation	Recaptured Grant Funds	\$236,489.90	11701	174106	369060	011321	00000000	00000	0000000
REV	State Housing Initiative Partnership - SHIP	Affordable Housing Development	Florida Department of Economic Opportunity	\$1,800,000.00	11701	174106	334591	011322	00000000	00000	0000000
REV	State Housing Initiative Partnership - SHIP	Single Family Development	Florida Department of Economic Opportunity	\$600,000.00	11701	174106	334591	011323	00000000	00000	0000000
REV	State Housing Initiative Partnership - SHIP	SFD Downpayment Assistance	Florida Department of Economic Opportunity	\$700,000.00	11701	174106	334591	011324	00000000	00000	0000000
Total:				\$7,737,038.90							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Permanent and Probationary Salaries	\$393,185.00	11701	174106	512010	011317	00000000	00000	00000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Special Pay - Pensionable	\$6,074.00	11701	174106	515110	011317	00000000	00000	00000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Medicare Tax	\$5,789.26	11701	174106	521020	011317	00000000	00000	00000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Pension Contribution	\$42,768.00	11701	174106	522010	011317	00000000	00000	00000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	GEPP DB Unfunded Liability	\$58,000.00	11701	174106	522011	011317	00000000	00000	00000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Disability Trust Fund-ER	\$3,269.00	11701	174106	522070	011317	00000000	00000	00000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	GEPP Defined Contribution DC-ER	\$54,978.00	11701	174106	522130	011317	00000000	00000	00000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Group Dental Plan	\$2,300.00	11701	174106	523010	011317	00000000	00000	00000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Group Life Insurance	\$1,934.00	11701	174106	523030	011317	00000000	00000	00000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Group Hospitalization Insurance	\$62,500.00	11701	174106	523040	011317	00000000	00000	00000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	City Employees Worker's Compensation	\$900.00	11701	174106	524001	011317	00000000	00000	00000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Other Professional Services	\$2,000.00	11701	174106	531090	011317	00000000	00000	00000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Travel Expense	\$4,000.00	11701	174106	540020	011317	00000000	00000	00000000
Total:				\$7,737,038.90							

EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Parking and Tolls	\$800.00	11701	174106	540280	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	General Liability Insurance	\$500.00	11701	174106	545020	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Printing and Binding Commercial	\$355.00	11701	174106	547210	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Advertising and Promotion	\$100.00	11701	174106	548010	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Miscellaneous Services & Charges	\$14,800.00	11701	174106	549040	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Miscellaneous Services & Charges - Int Svc Charges	\$1,800.00	11701	174106	549041	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	ISA-OGC Legal	\$15,550.00	11701	174106	549532	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	ISA-Copy Center	\$400.00	11701	174106	549512	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	ISA-Mailroom Charge	\$100.00	11701	174106	549529	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	ISA-Building Cost Allocation-Ed Ball	\$10,800.00	11701	174106	549507	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	ISA-Computer Sys Maint&Security	\$1,500.00	11701	174106	549510	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Office Supplies - Other	\$3,500.00	11701	174106	551010	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Clothing, Uniforms, & Safety Equipment	\$450.00	11701	174106	552040	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Furniture & Equipment Under \$5,000	\$900.00	11701	174106	552080	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Hardware-Software Maintenance & Licenses	\$1,900.00	11701	174106	546620	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Software, Computer Items Under \$5000	\$4,605.00	11701	174106	552290	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Employee Training Expenses	\$6,396.74	11701	174106	555001	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Dues and Subscriptions	\$1,900.00	11701	174106	554001	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Computer Equipment	\$27,000.00	11701	174106	564270	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Other Operating Supplies	\$500.00	11701	174106	552160	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Indirect Cost - Grants	\$18,500.00	11701	174106	599030	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	Housing Counseling	Other Professional Services	\$100,000.00	11701	174106	531090	011318	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	Foreclosure Intervention	Forgivable Loans	\$750,000.00	11701	174106	583040	011319	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	Downpayment Assistance	Forgivable Loans	\$750,000.00	11701	174106	583040	011320	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	Owner-Occupied Rehabilitation	Forgivable Loans	\$2,286,984.90	11701	174106	583040	011321	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	Affordable Housing Development	Loans	\$1,800,000.00	11701	174106	599950	011322	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	Single Family Development	Forgivable Loans	\$600,000.00	11701	174106	583040	011323	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SFD Downpayment Assistance	Forgivable Loans	\$700,000.00	11701	174106	583040	011324	00000000	00000	0000000