

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:

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6 **ORDINANCE 2022-833-E**

7 AN ORDINANCE APPROPRIATING \$962,212.30 FROM
8 BUILDING INSPECTION FUND FUND BALANCE TO THE ED
9 BALL BUILDING MAINTENANCE AND UPGRADES PROJECT
10 (THE "PROJECT") FOR VARIOUS UPDATES AND
11 REPLACEMENTS IN THE ED BALL BUILDING, AS
12 INITIATED BY REVISED B.T. 23-014; AMENDING THE
13 2023-2027 FIVE-YEAR CAPITAL IMPROVEMENT PLAN
14 APPROVED BY ORDINANCE 2022-505-E TO REFLECT THIS
15 APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING
16 FOR REVERTER OF FUNDS; PROVIDING AN EFFECTIVE
17 DATE.

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19 **BE IT ORDAINED** by the Council of the City of Jacksonville:

20 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
21 within the City's budget, there are hereby appropriated the indicated
22 sum(s) from the account(s) listed in subsection (a) to the account(s)
23 listed in subsection (b):

24 (Revised B.T. 23-014 is attached hereto as **Revised Exhibit 1**, labeled
25 as "Revised Exhibit 1, Rev B.T. 23-014, December 5, 2022 - NCSPHS"
26 and incorporated herein by this reference)

27 (a) Appropriated from:

28 See Revised B.T. 23-014 \$962,212.30

29 (b) Appropriated to:

30 See Revised B.T. 23-014 \$962,212.30

31 (c) **Explanation of Appropriation:**

1 The funding above represents an appropriation of funds from
2 the Building Inspection Fund fund balance to the Ed Ball
3 Building Maintenance and Upgrades project (the "Project")
4 for various updates and replacements in the Ed Ball
5 Building.

6 **Section 2. Purpose.** The purpose of the appropriation in
7 Section 1 is to pay for various updates and replacements in the Ed
8 Ball Building. Specifically, these funds will be used to replace
9 HVAC air handlers and to clean all related duct work on the second
10 floor and the first-floor training room. In addition, the main
11 customer entry doors on the second floor will be replaced with
12 automatic accessible doors. These funds will also be used to install
13 new chilled water piping, to replace carpet and vinyl laminate
14 flooring on the second floor in the Building Inspection, Permitting,
15 Development Services, Zoning and Addressing areas, and other
16 improvements.

17 **Section 3. Capital Improvement Plan Amendment.** Ordinance
18 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan
19 (the "CIP") for the City and certain of its independent agencies, is
20 hereby amended to reflect this additional funding for the Project in
21 fiscal year 2022-2023 as more fully described in the Project
22 Information Sheet attached hereto as **Exhibit 2** and incorporated herein
23 by this reference. The City Council finds that the deferral of this
24 amendment of the CIP until the next annual budget and CIP review will
25 be detrimental to the best interests of the community because such
26 deferral will unnecessarily delay completion of these necessary
27 repairs and upgrades to the Ed Ball Building.

28 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
29 this Ordinance requires the affirmative vote of two-thirds of the
30 City Council members present at the meeting because of the CIP
31 amendment set forth in this section. This Ordinance shall constitute

1 an amendment to Ordinance 2022-505-E. In all other respects, the
2 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E
3 shall remain unchanged and continue in full force and effect.

4 **Section 4. Reverter.** Any remaining funds after the
5 completion of the Project shall be returned to the account of origin.

6 **Section 5. Effective Date.** This Ordinance shall become
7 effective upon signature by the Mayor or upon becoming effective
8 without the Mayor's signature.

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10 Form Approved:

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12 /s/ Mary E. Staffopoulos

13 Office of General Counsel

14 Legislation Prepared By: Mary E. Staffopoulos

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