

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY

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**Bill Type and Number:** 2019-511

**Introducer/Sponsor(s):** Council President Wilson

**Date of Introduction:** August 13, 2019

**Committee(s) of Reference:** F

**Date of Analysis:** August 14, 2019

**Type of Action:** Appropriation, providing budget transfer powers, *Ordinance Code* waiver and agreement authorization

**Bill Summary:** This bill is an appropriation of \$28,044,770 from Special Council Contingency – KHA to the Kids Hope Alliance for subsidies and contributions to private organizations. The Kids Hope Alliance Board is authorized to transfer funds through a transfer directive. Kids Hope Alliance is hereby authorized to contract directly with the entities listed in the grant awards for the following grants received, Department of Health & Human Services (SAMHSA) – Grant and Criminal Justice Reinvestment Grant. KHA is authorized to extend the contracts with Jewish Family & Community Services, Inc., Children's Home Society of Florida, Inc., Child Guidance Center, Inc., and Daniel Memorial, Inc. for special needs services. KHA may procure children's services for early learning programs from Early Learning Coalition of Duval, Inc. KHA may execute direct contracts with Communities in Schools of Jacksonville, Inc. at DuPont Middle School and from Young Men's Christian Association of Florida's First Coast, Inc. at Southside Middle School and Windy Hill, Ramona Boulevard and Jacksonville Heights Elementary Schools afterschool programs. Per Section 126.107(g) Part 1 Chapter 126 -Procurement Code, *Ordinance Code*, such services are exempted from competitive solicitation because the services to be provided are being approved via authorizing legislation pursuant to this ordinance.

**Background Information:** The purpose of this legislation is to provide funding for Kids Hope Alliance Essential Service Plans. The appropriated funds will cover the following KHA Essential Service Plans:

- Early Learning Programs \$2,806,694
- Juvenile Justice Prevention/Intervention Programs \$1,261,625
- Out of School Time Programs \$12,252,620
- Preteen and Teen Programs \$1,783,370
- Special Needs Programs \$5,965,095
- Grief Counseling & Burial Costs \$21,366
- Summer programs \$3,954,000

**Policy Impact Area:** Kids Hope Alliance budget

**Fiscal Impact:** Appropriation of \$28,044,770 from Special Council Contingency-KHA

**Analyst:** Hampsey